

GREENBOOK

2022



THE BILLION DOLLAR EDITION

FY22 Small Business Enterprise (SBE) Opportunity Guide

#FairShot



WE ARE WASHINGTON DC
GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR





Muriel Bowser

Mayor, Washington, DC

Dear Small Business Stakeholder:

When I tasked my Administration with compiling and publishing the inaugural Green Book in 2015 during my first year as Mayor, we set what can only be described looking back as a modest, yet ambitious goal: to spend \$317 million in Fiscal Year 2016 to support the District's small and local business community by connecting them to government opportunities and developing a transparent system that holds District agencies accountable for Small Business Enterprise ("SBE") participation in their procurements. Fast forward to Fiscal Year 2021 when we set a spending goal of \$917 million. Not only did we surpass that goal during the midst of a global pandemic, but I am happy to say for the first time ever, we surpassed \$1 billion in spending during FY 21. That impressive result represents an unprecedented investment in our small and local businesses and a profound, positive impact on the District's economic activity in all eight wards—I am so proud of my team and our small and local businesses!

The Green Book began as a printed volume available only upon request or in the lobbies of some of our government offices. Today, it is an all-digital publication found on a dedicated website (www.GreenBookDC.com) and it includes a comprehensive, interactive dashboard available to anyone—showcasing procurement opportunities across District government and with our regional partners such as Pepco, Washington Gas, DC Water, the Metropolitan Washington Airports Authority and the Washington Metropolitan Transit Authority.

I understand how small businesses transform our city each and every day in ways both large and small. They invest in our communities, hire District residents, build generational wealth, and create new pathways to the middle class. So, I have challenged every member of my Administration to find new and innovative ways to increase SBE participation and support local businesses in every ward.

Through the release of this year's Green Book, I am reaffirming my promise and commitment to ensuring that the District's small and local businesses are able to thrive, expand, and succeed. Because we know that Washington, DC is healthy, vibrant, safe, and strong when our small and local businesses are healthy, vibrant, safe, and strong, for the first time ever, I am setting the District's SBE spending goal to exceed \$1 billion dollars. And, thanks to your help, I know we will once again meet—and exceed—our goal.

Let's keep pushing!

Sincerely,

Muriel Bowser
Mayor, Washington, DC



John Falcicchio

Deputy Mayor for Planning and Economic Development

Dear Small Business Community:

Since the Bowser Administration began, we have focused on the long-term success of the small and local businesses community and the residents they serve. This approach is based in our commitment to giving every Washingtonian a fair shot and to building new pathways to the middle class that increase equity across every ward.

As we grappled with the public health crisis and took the important and necessary steps that have allowed us to reopen, the Office of the Deputy Mayor for Planning and Economic Development (“DMPED”) has never wavered in its commitment to empowering District Small Business Enterprises (“SBEs”) through targeted programs and grant opportunities. We also made sure that we were putting vital resources into the hands of our local businesses. The goal was to emerge from the crisis ready to revitalize our economy and uplift every community, with a special focus on underserved communities.

To that end, DMPED has invested in programs that create jobs and build an entrepreneurial culture that supports small business. With the vision of continuing our District’s comeback, we have excellent initiatives and grant programs available in FY22.

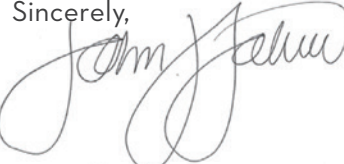
- The Inclusive Innovation Equity Impact Fund will support eligible businesses with training and investment in the form of revenue or equity-based financing.
- The Small Medium Business Growth Fund will target growing District businesses by support large scale capital improvements, large equipment purchasing, digital and technological enhancements to businesses.
- The D.C. Rebuild Bond Program, in which the District has teamed up with SMBX, a financial marketplace that connects small business owners with everyday investors, to offer the Rebuild Bond

Program for small businesses in D.C. to raise capital from their community. Through the Rebuild Bond Program, for a limited time, small businesses can apply to issue Small Business Bonds™ with no origination fees. By issuing a Small Business Bond™, you can borrow capital from existing customers at competitive rates, retain your equity, and increase customer loyalty.

- The Great Streets Retail Small Business Grant will provide qualified small businesses access to capital to improve their place of business.
- The Food Access Fund provides funding to food businesses to open new locations in Wards 7 and 8.
- The Commercial Property Acquisition Fund will help entrepreneurs and small business owners who face barriers to accessing capital to purchase their properties.

To ensure businesses are aware of the funding programs available, Mayor Bowser relaunched the #ObviouslyDC website (obviouslydc.com) to provide companies of all scales with valuable information and resources on business recovery initiatives, as well as starting and growing a business in Washington, DC. The website is regularly updated with various funding opportunities and their corresponding launch dates.

Mayor Bowser’s Fiscal Year 2022 Green Book and her Administration’s procurement strategies are a critical part of the District’s efforts to nurture a robust small business community. By committing to spending over a billion dollars with SBEs, we are unlocking the power that the District’s procurements can have when we invest local dollars into local businesses. In turn, our local businesses will be able to unlock their power to elevate every ward and build more strong pathways to the middle class.

Sincerely,


John Falcicchio
Deputy Mayor for Planning and Economic Development



Kristi C. Whitfield

Director, Department of Small and Local Business Development

Dear Small Business Community:

This year, there are a billion reasons to feel excited about the release of the Seventh Annual SBE Opportunity Guide, better known as the FY22 Green Book.

In addition to showcasing upcoming procurement opportunities with the District, the FY22 Green Book highlights the fact that District agencies spent just over \$1B with SBEs in FY21 and underscores Mayor Bowser's commitment of spending at least \$1B with SBEs this fiscal year, too.

Before Mayor Bowser assumed office, achieving such procurement spend levels with the small business community may have appeared unattainable. Nevertheless, Mayor Bowser continued to prioritize keeping local dollars local by setting firm expectations that the District government contract with local businesses. As a result, each year, the Administration surpassed its set goals – making what was once regarded as the ceiling of improbability for SBE spend now the new floor as the District sets agency spend expectations going forward.

When the Green Book was first released by Mayor Bowser in FY16, it was a groundbreaking resource, memorializing the Administration's commitment to small businesses. With each subsequent annual release, we continue to demonstrate the positive impact and momentum that District-based businesses can experience when their government prioritizes investments in them.

In today's current environment, we can see the tangible results: investments in small businesses help to drive us to build back better as the District

reopens and we were able to turn our focus from surviving the economic challenges of COVID-19 to revitalizing businesses, communities, and neighborhoods in a recovery posture. So, thank you to the business community, which has shown incredible resilience throughout the public health crisis and adhered to those safety measures that protected those who live, work, and play in the District. Because of the critical role you played thus far, we can now proclaim that DC is Open.

I would also like to thank the team at the Department of Small and Local Business Development (DSLBD) for the work they do every day in ensuring that small businesses in the District get a Fair Shot. Without their diligence, particularly in the areas of compliance and enforcement, the District would not be able to monitor and track our small business spend and, therefore, celebrate the barriers we continue to break year after year.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kristi C. Whitfield'.

Kristi C. Whitfield
Director, Department of Small and Local Business Development



Kenyan R. McDuffie,
Chair, D.C. Council Committee on
Business and Economic Development
Chair Pro Tempore, D.C. Council

Dear Small Business Stakeholder:

I am proud to support local small businesses and entrepreneurs as Chair of the DC Council's Committee on Business and Economic Development. The committee is responsible for matters concerning small and local business development policy. It fosters inclusive development and smart investment through thoughtful and efficient oversight and leadership of that sector. Small and local businesses are the engines of our local economy and they are vital to the District's fiscal health.

The past twenty months have been extremely challenging as you have had to innovate, pivot, and adjust to the myriad of personal and professional challenges brought upon us by the COVID-19 public health crisis. Truly shifting our local economy toward inclusive and equitable entrepreneurship is more critical than ever, not only because it is necessary, but because we have the tools and resources to do it.

The release of the seventh annual Small Business Enterprise Opportunity Guide (Green Book) represents one such tool to assist you in accessing opportunities within the District government.

To move us beyond rhetoric, we must engage in practical, effective, and sustained investments in our small business community. I have spearheaded several initiatives over the past two years that specifically target inclusive economic development. These include ensuring funding for Minority Deposit Institutions and Community Development Financial Institutions. These lending institutions are more likely to lend to small businesses and

entrepreneurs of color, to take greater risks with small businesses, and to provide strong advisory services along with their capital. Making sustained investments directly in these institutions helps them to more effectively lend to our businesses. Additionally, I allocated investments toward a new Equity Fund and Commercial Acquisition Fund to provide direct access to capital to retain and grow District businesses.

Finally, I funded a disparity study that is now underway. This study will help the District move toward a true MWBE program that addresses historical and current inequities in contracting and procurement. This is a critical aspect of our approach to an inclusive economy because women and minority entrepreneurs deserve fair and tangible opportunities to share in the District's prosperity and to more equitably participate in the District's nearly \$1B procurement portfolio.

When small business succeeds, the District succeeds. We must build an equity-driven economy for our small business owners to thrive for years to come.

Sincerely,

Kenyan R. McDuffie, Ward 5
Chair, D.C. Council Committee on Business and
Economic Development
Chair Pro Tempore, D.C. Council



Top 10 Industries your company should be targeting!

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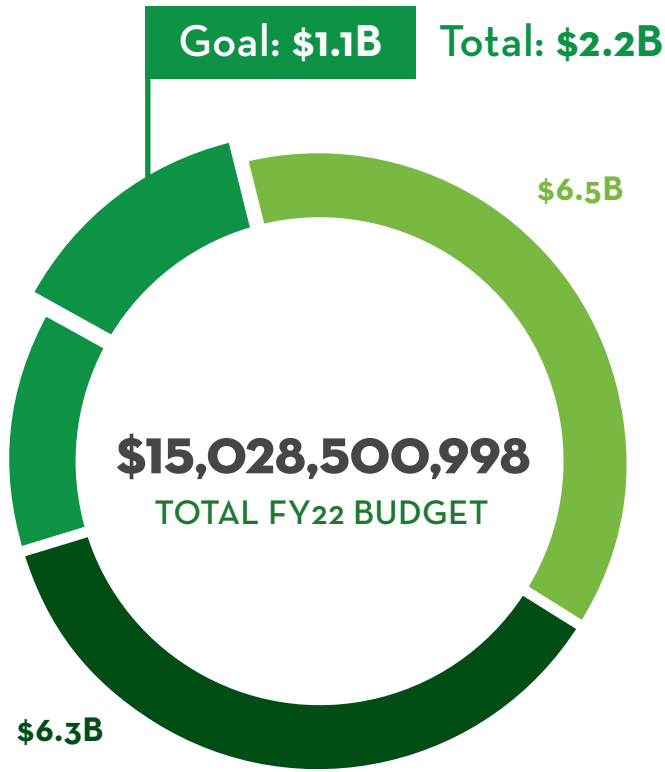
Pg 133

opportunities with regional partners like MWAA & DC water!



**FY22 SPEND & TOP 10
INDUSTRIES**

FY 2022 SUMMARY FOR ALL MONITORED AGENCIES



\$1,109,741,627

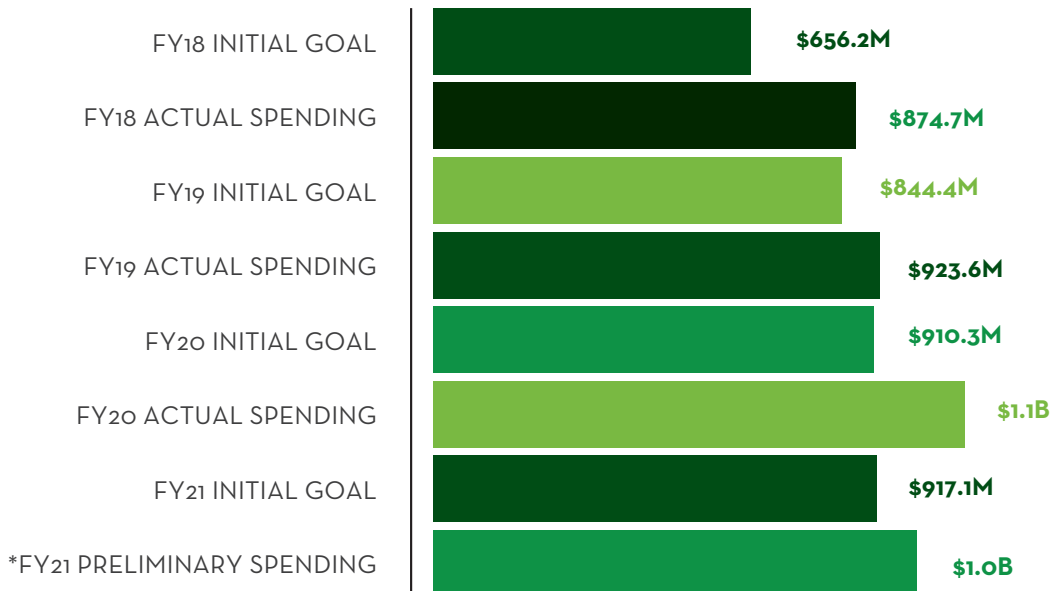
FY22 INITIAL SBE SPENDING GOAL

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBES

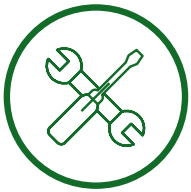
Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



TOP 10 INDUSTRIES TO TARGET

This year, we have identified the top 10 industries with high opportunity for SBEs. This section features more than \$550 million worth of opportunities. This information is based on an in-depth analysis of waivers and special exceptions submitted by agencies. SBEs can utilize this information to gain faster insight as to where potential business opportunities exist that align with their service offerings.

FEATURED OPPORTUNITY AREAS



CONSTRUCTION
& FACILITY
MAINTENANCE

\$105M



HEALTH CARE

\$102.6M



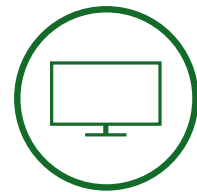
EDUCATION
SERVICES

\$95.5M



TRANSPORTATION

\$75.3M



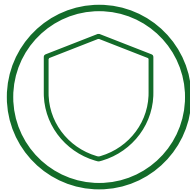
INFORMATION
TECHNOLOGY

\$58.8M



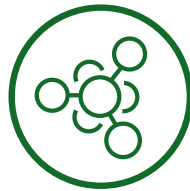
FINANCIAL
SERVICES

\$48.9M



SECURITY
AND SAFETY
EQUIPMENT AND
SERVICES

\$32.1M



SCIENTIFIC
SERVICES

\$16.9M



COMMUNICATIONS
AND MEDIA-
RELATED SERVICES

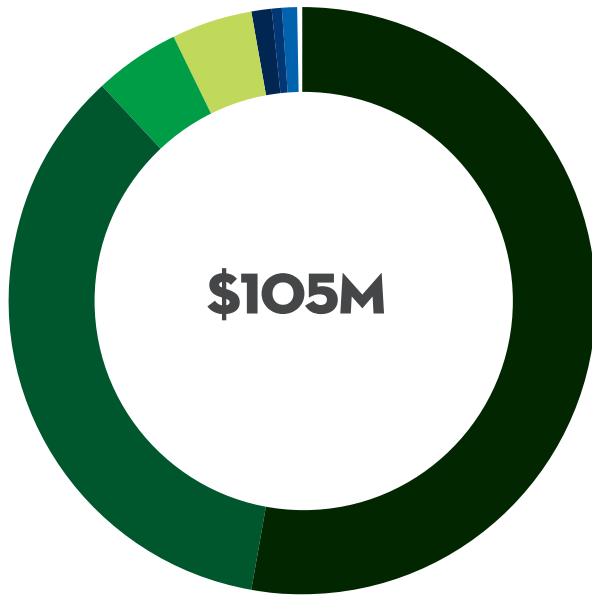
\$15.6M



LEGAL SERVICES

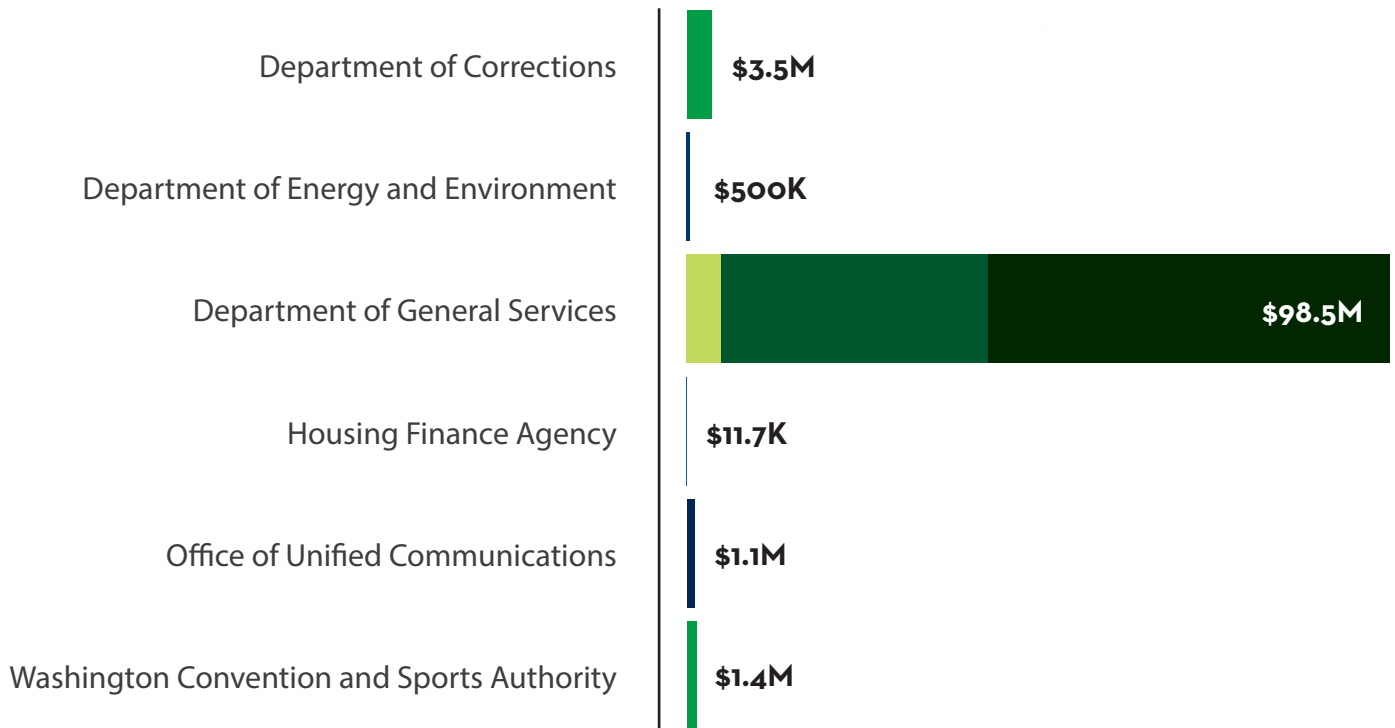
\$5.7M

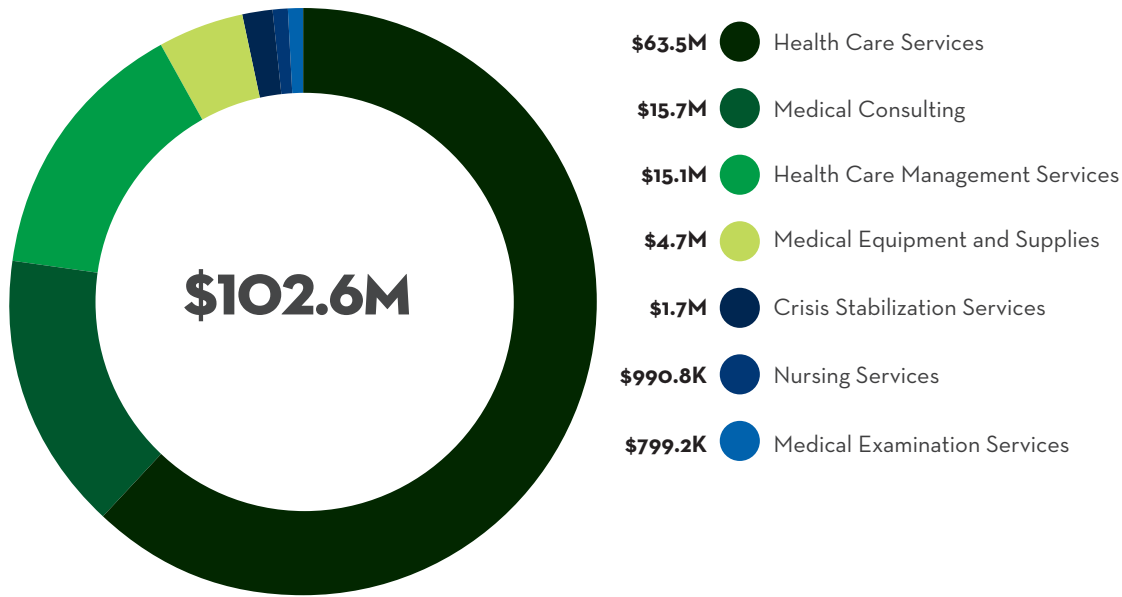
TOTAL: \$556.3M



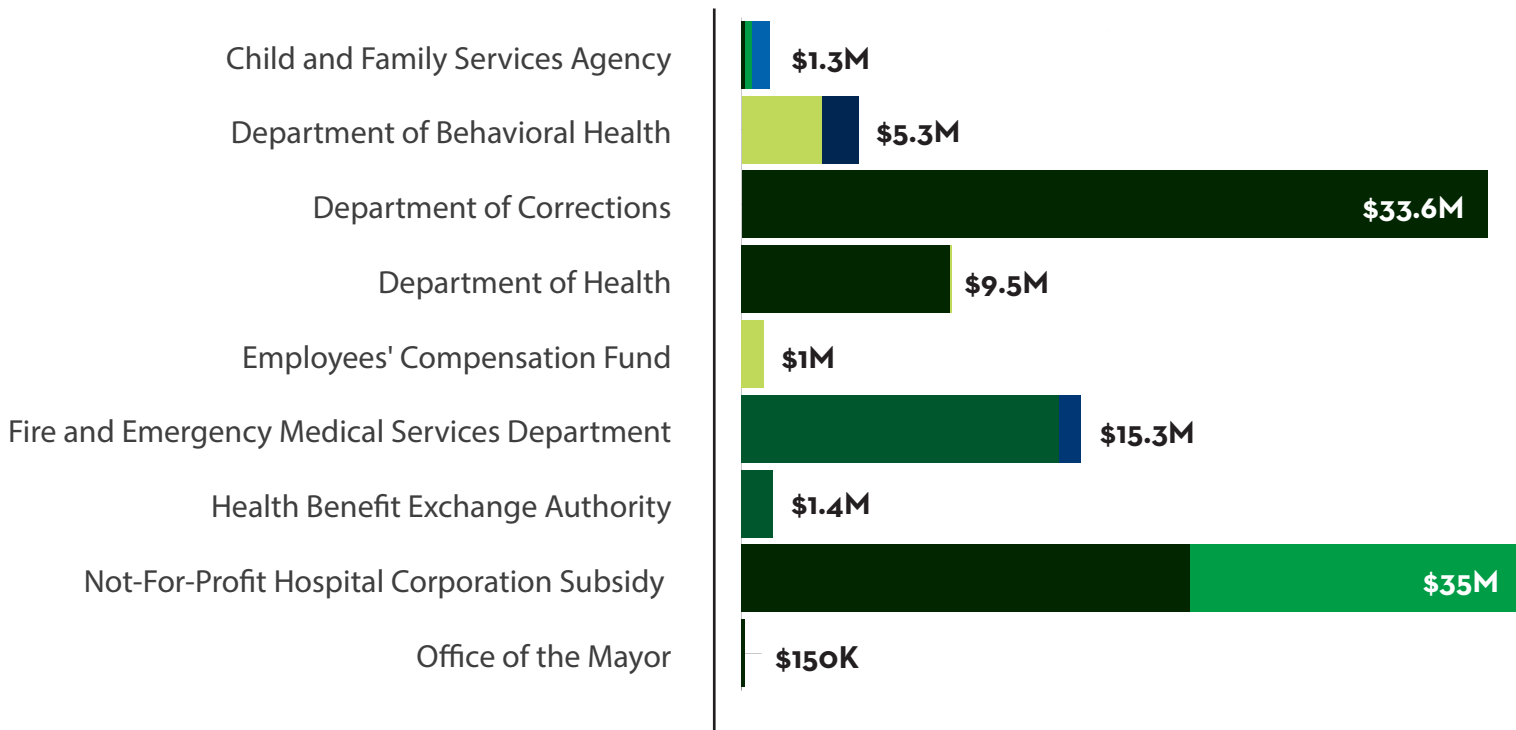
- \$56.3M** ● Waterfront Construction Services Including Piers, Docks, Decking, etc.
- \$37.5M** ● Construction Services, General
- \$4.9M** ● Building Maintenance, Installation and Repair Services
- \$4.8M** ● Building Construction Services, New
- \$1.1M** ● Construction Services, Heavy
- \$500K** ● Civil Engineering Services
- \$11.7K** ● Architectural Services, Professional

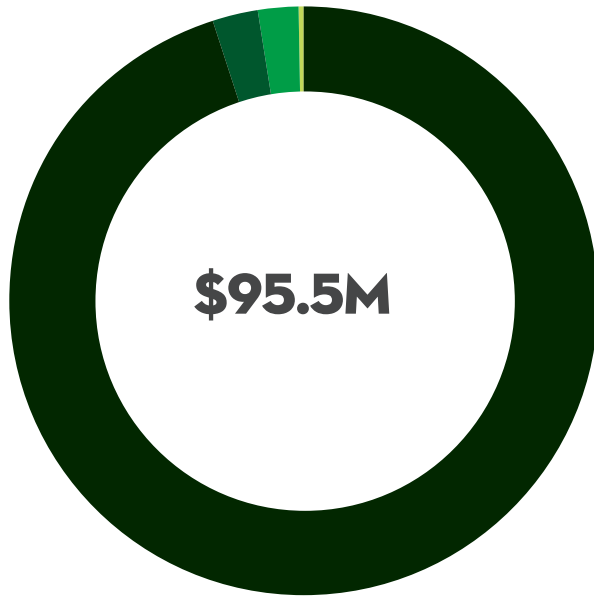
AGENCIES NEEDING THESE SERVICES





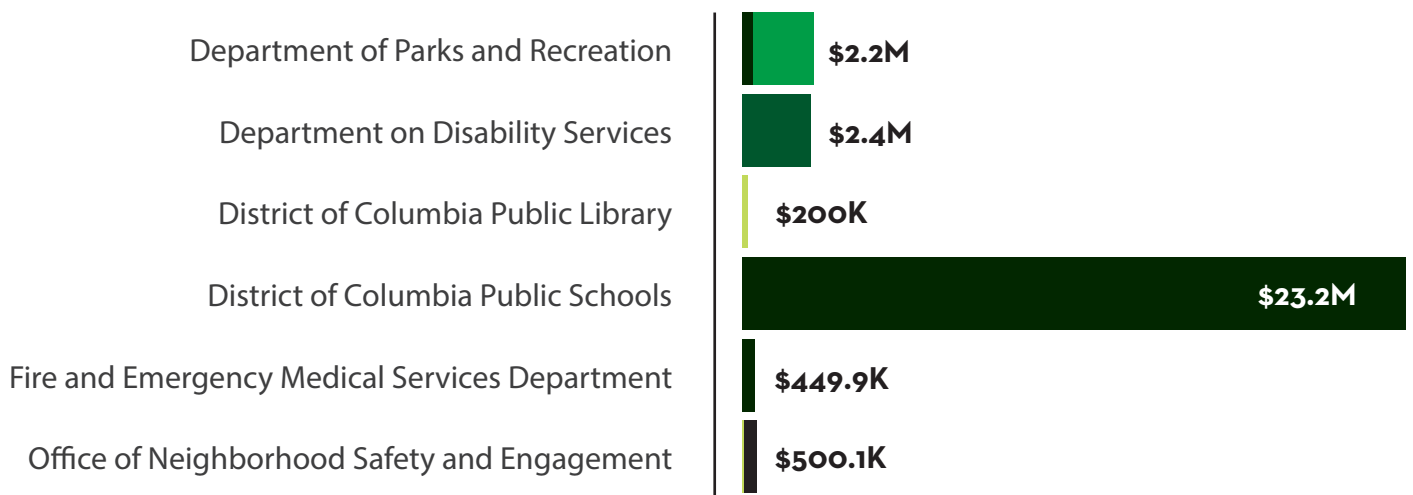
AGENCIES NEEDING THESE SERVICES

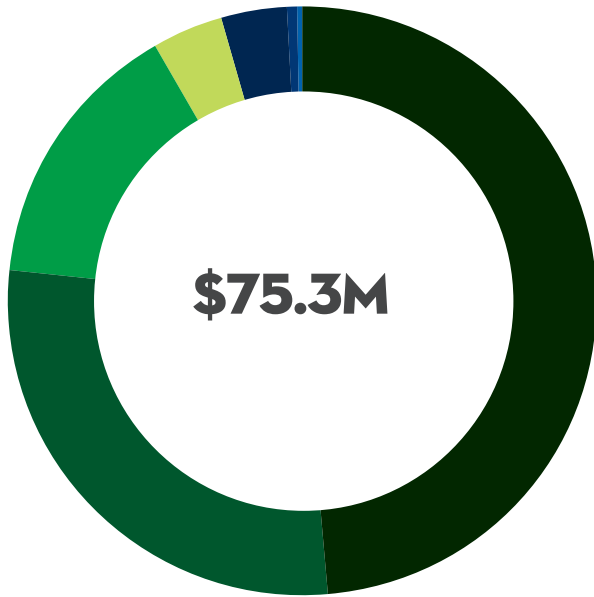




- \$90.7M** ● Educational/Training Services
- \$2.4M** ● Vocational Training
- \$2.1M** ● Instructors, Classes for the Public
- \$265.4K** ● Education and Training Consulting

AGENCIES NEEDING THESE SERVICES

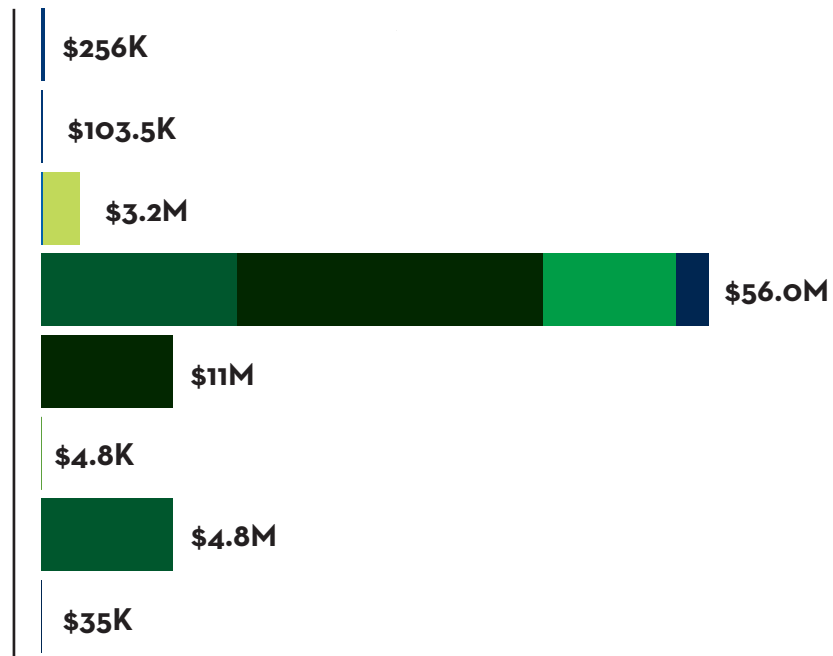


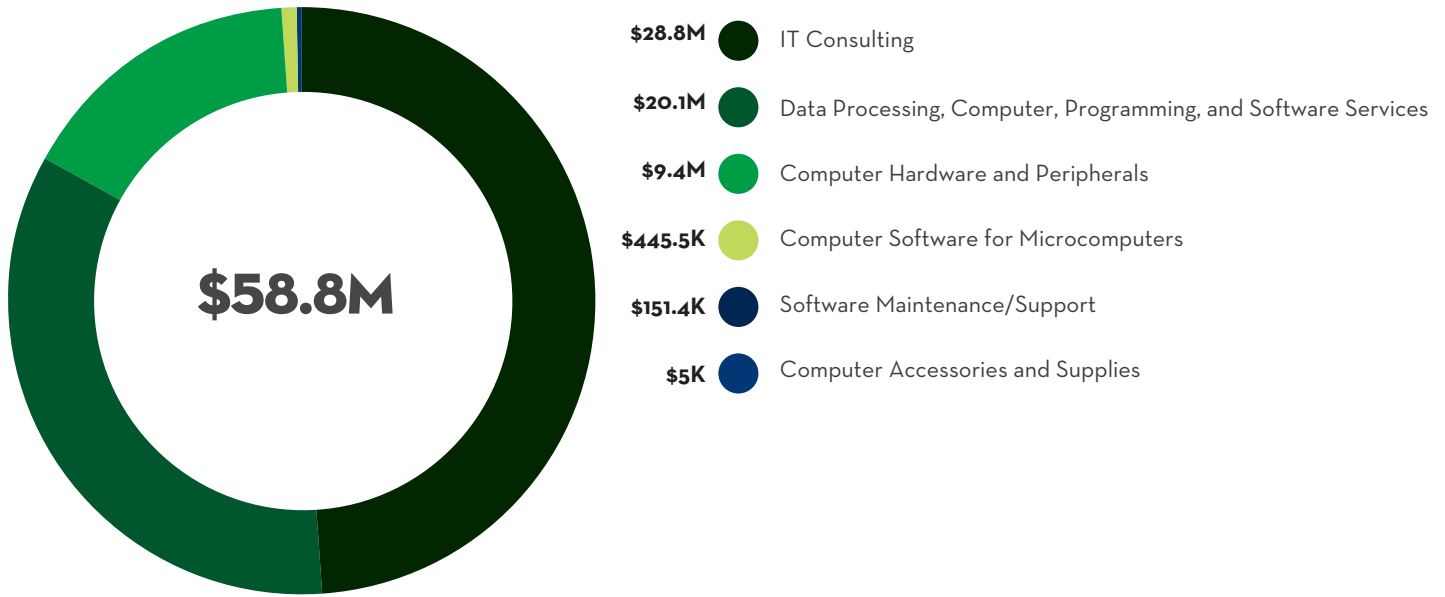


- \$36.7M** ● Automobiles, Vehicles, Etc.
- \$21.2M** ● Automobile/Passenger Vehicle Maintenance and Repair
- \$11.1M** ● Automotive Accessories and Equipment
- \$3.1M** ● Transportation Services
- \$2.7M** ● Rental of Automobiles and Other Passenger Vehicles
- \$359.5K** ● Parking Management Services
- \$107.3K** ● Transportation Consulting

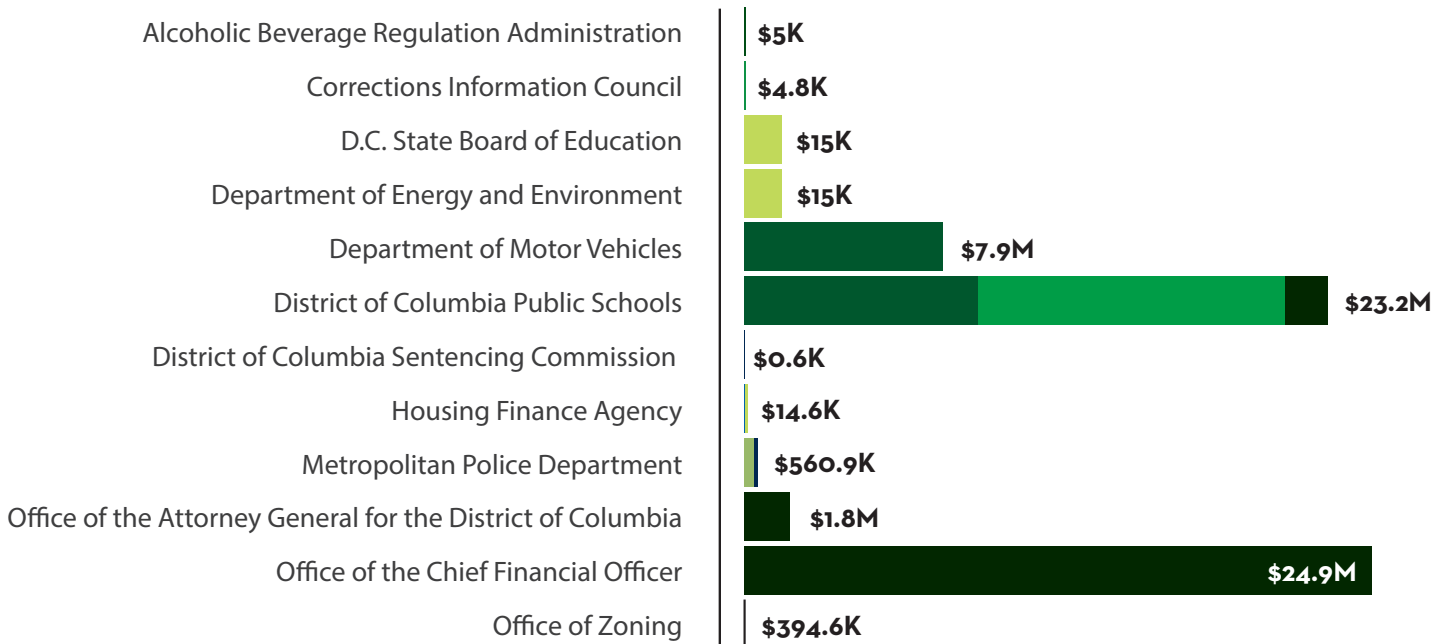
AGENCIES NEEDING THESE SERVICES

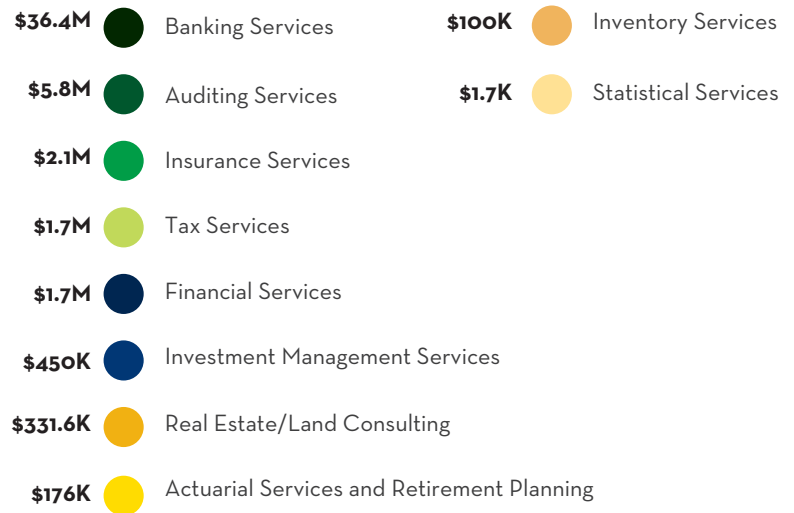
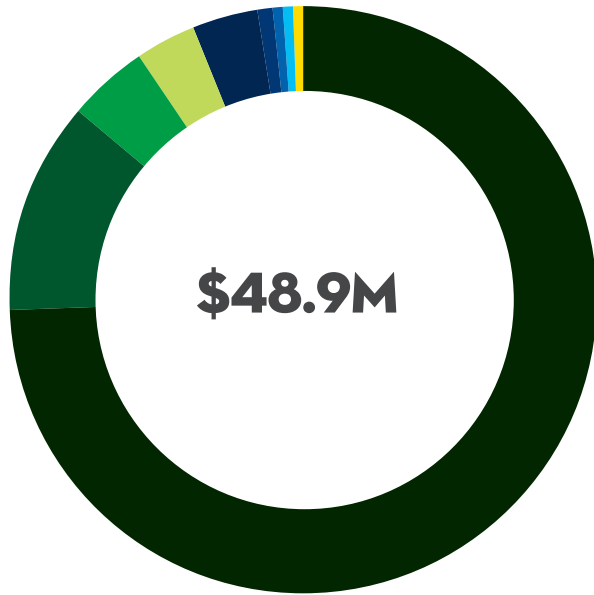
- Department of Consumer and Regulatory Affairs
- Department of Forensic Sciences
- Department of For-Hire Vehicles
- Department of Public Works
- District Department of Transportation
- Housing Finance Agency
- Metropolitan Police Department
- Public Service Commission



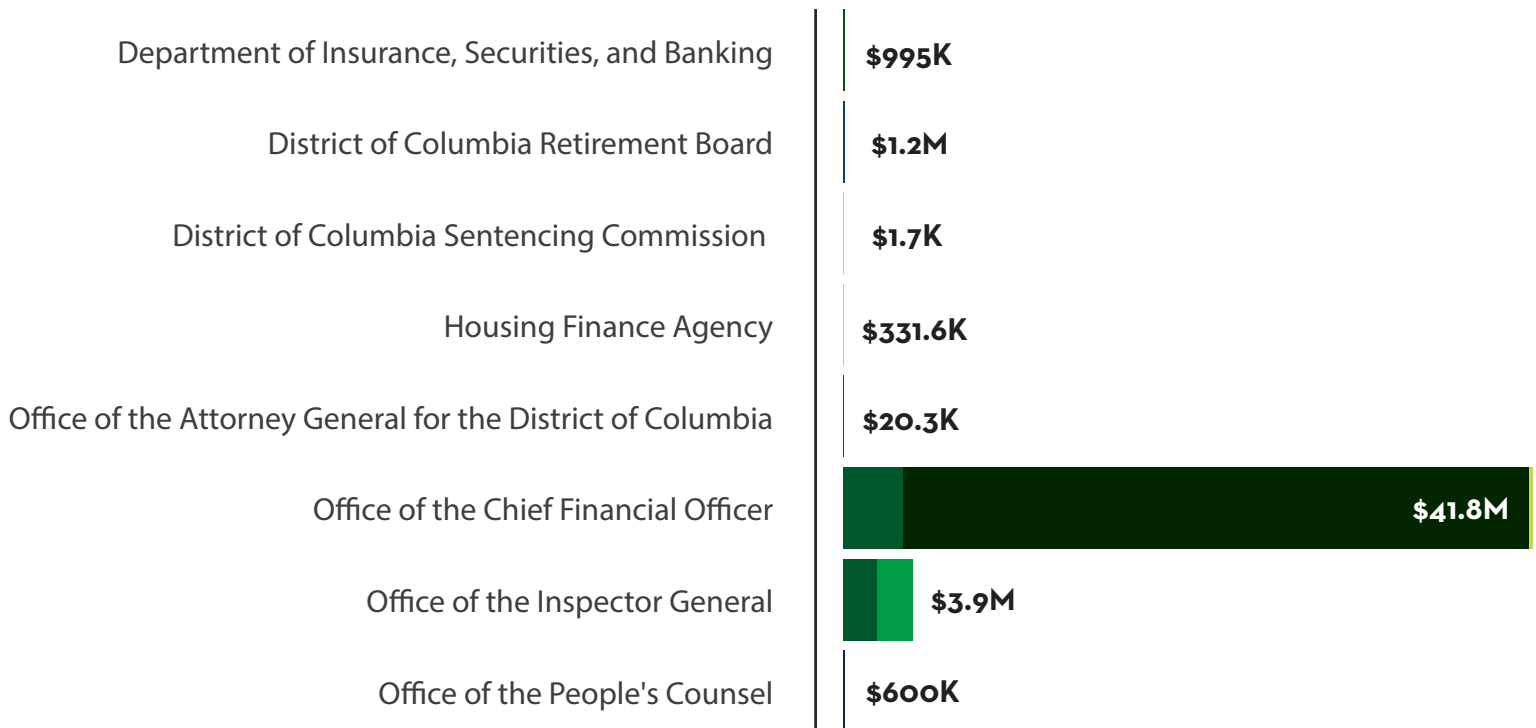


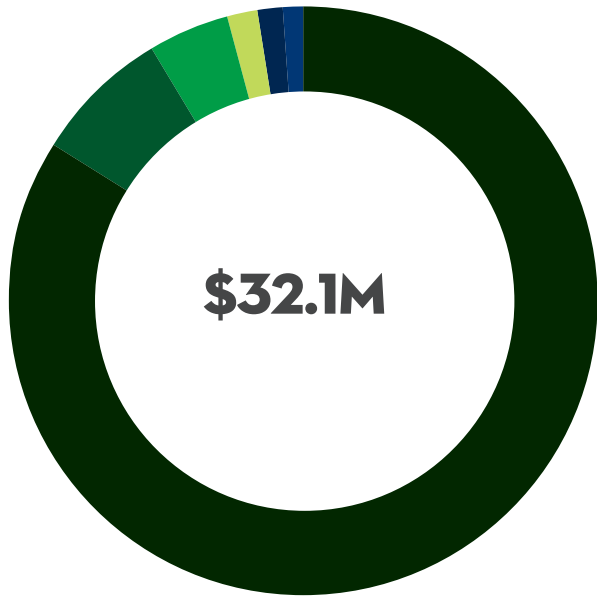
AGENCIES NEEDING THESE SERVICES





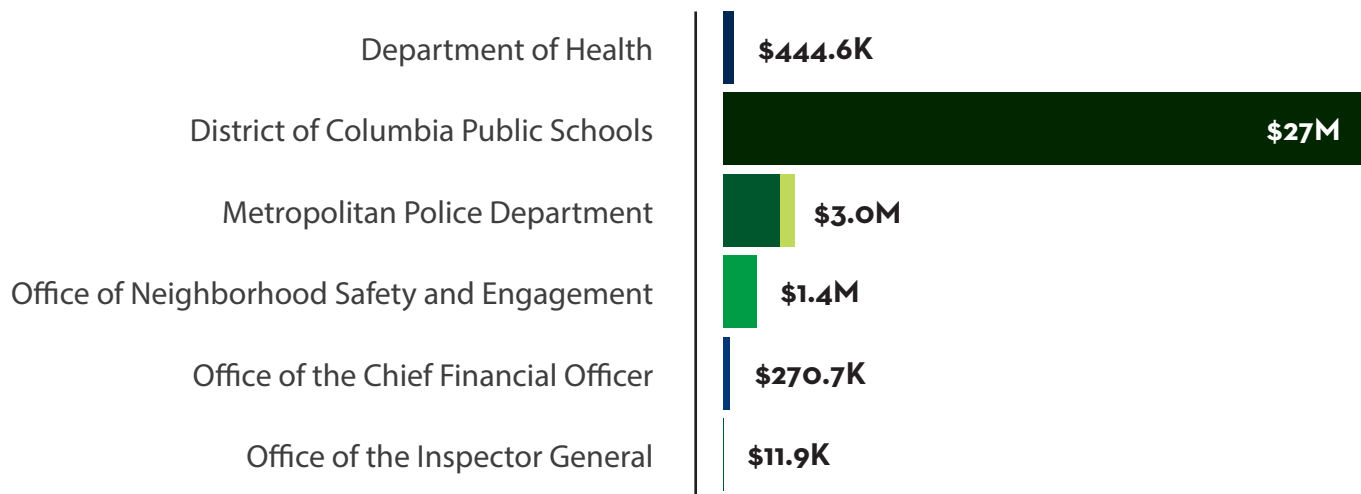
AGENCIES NEEDING THESE SERVICES

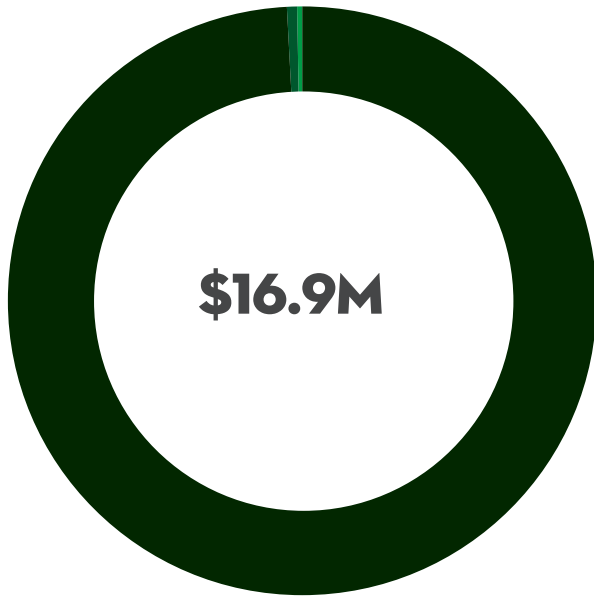




- \$27M** Security/Safety Consulting
- \$2.4M** Police and Prison Equipment and Supplies
- \$1.4M** Crime Prevention Services
- \$600K** Polygraph Testing Services
- \$444.6K** Fingerprinting Services
- \$270.7K** Armored Car Services

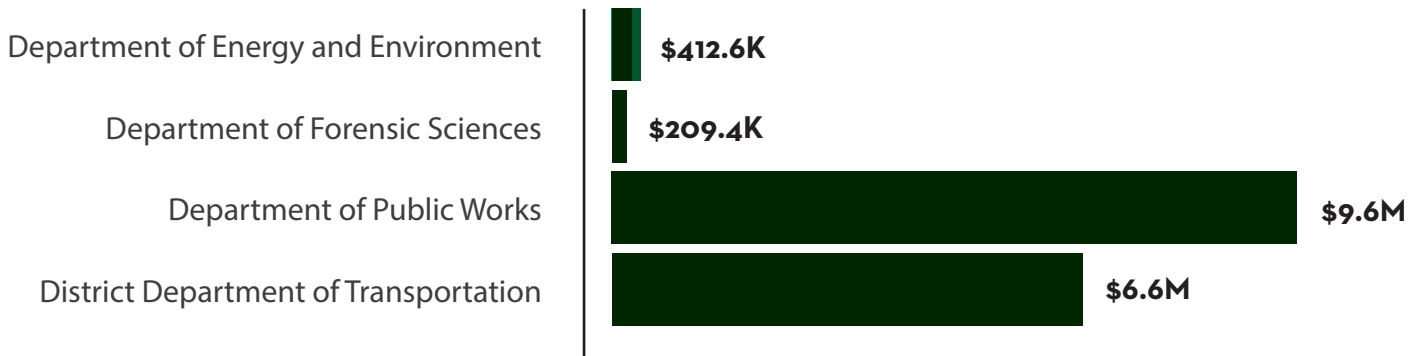
AGENCIES NEEDING THESE SERVICES

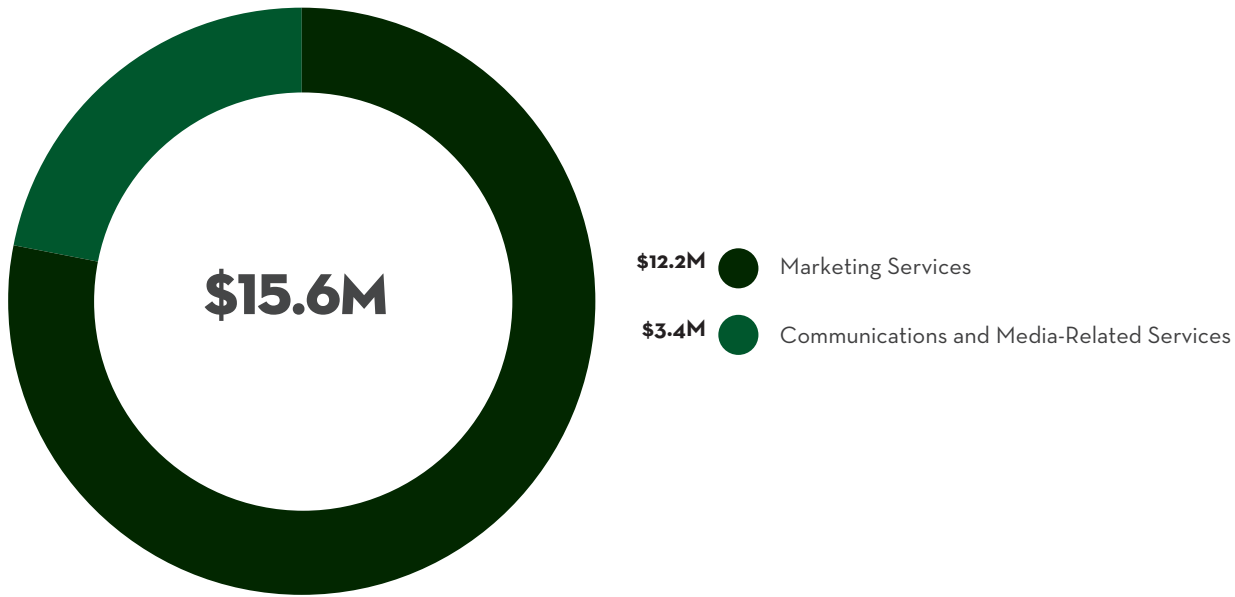




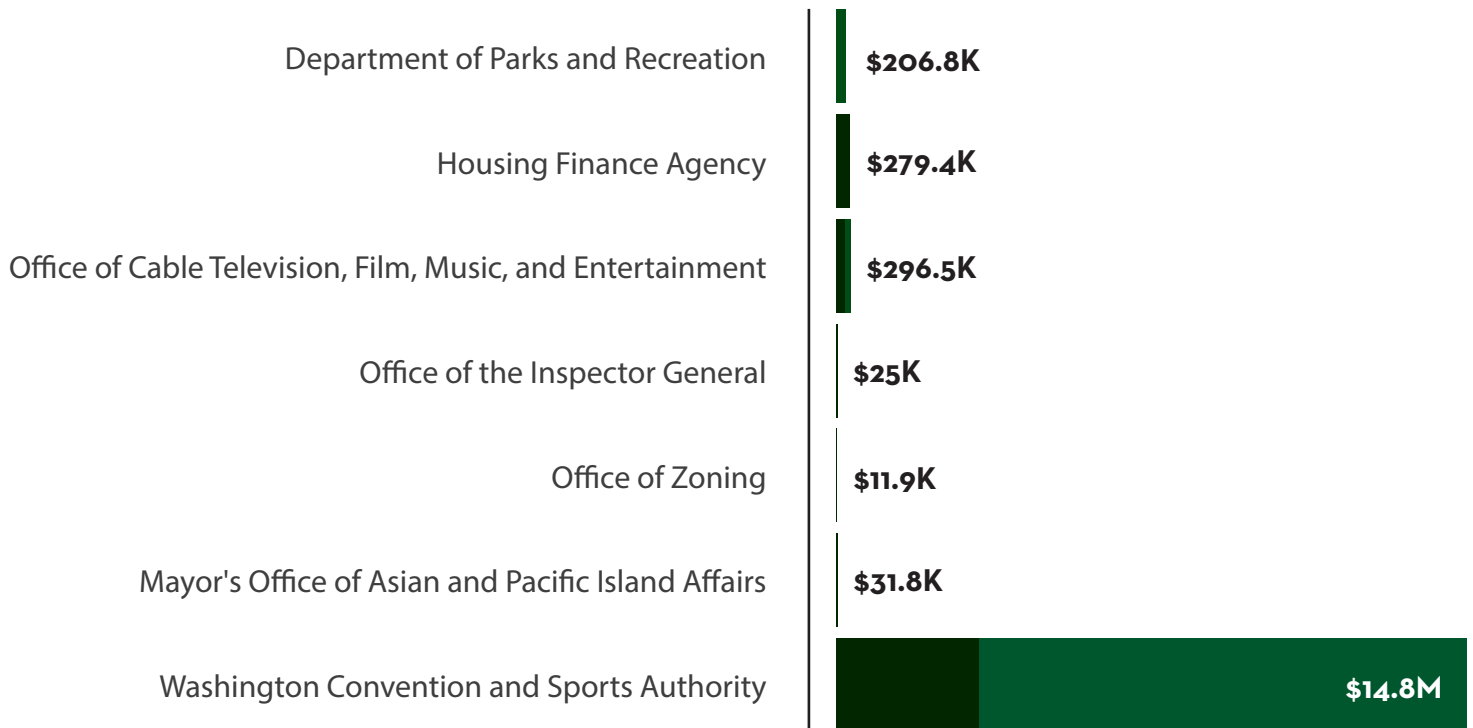
- \$16.7M** ● Environmental and Ecological Services
- \$121.1K** ● Fishing, Hunting, Trapping, Game Propagation, and Related Services
- \$3K** ● Animals, Birds, Marine Life, and Poultry, Live

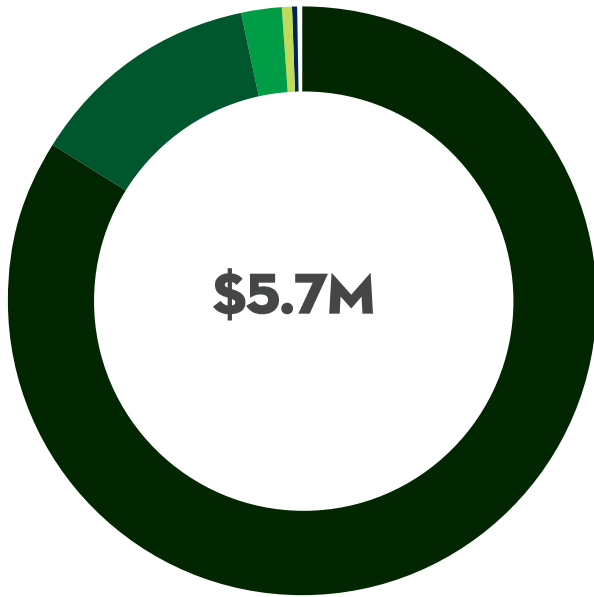
AGENCIES NEEDING THESE SERVICES





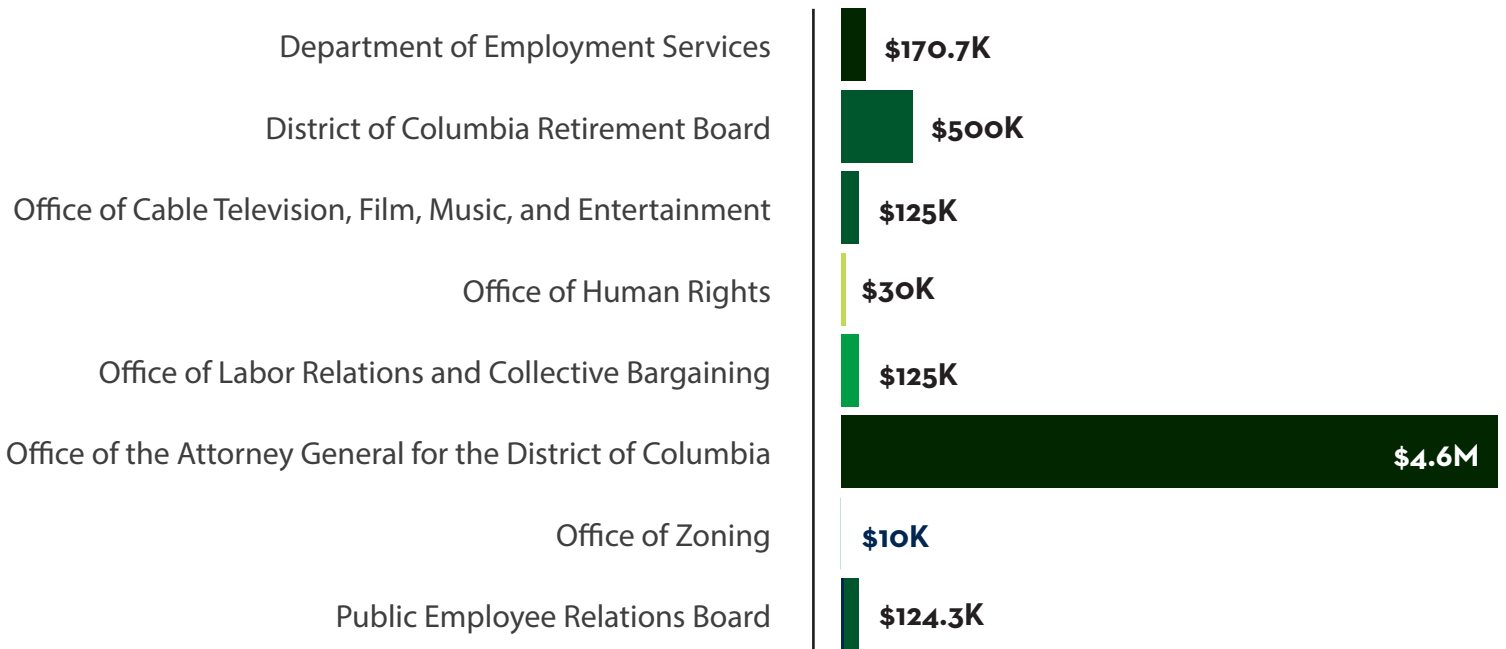
AGENCIES NEEDING THESE SERVICES





- \$4.8M** ● Legal Services Including Depositions and Expert Witness Testimony
- \$724.3K** ● Legal Services, Attorneys
- \$135K** ● Legal Consulting
- \$30K** ● Arbitration, Mediation, and Alternative Dispute Resolution Services
- \$25K** ● Court Reporting Services

AGENCIES NEEDING THESE SERVICES



The background features a dark green horizontal band across the center. Above and below this band are large, overlapping circles in various shades of green, from light to dark. The text is centered within the dark green band.

CBE TESTIMONIALS

LUHF Branded Environments

LUHF Branded Environments, a woman-owned small business, is grateful for the expert guidance provided by DSLBD as we developed our business plan and marketing efforts. DSLBD's keen knowledge and experience provided the pathway for LUHF's certification as a Certified Business Enterprise (CBE). During the last five years, LUHF has experienced positive growth, awarded contracts with the District of Columbia government, worked with qualified partners, and hired District workers on several projects. DSLBD continues to be a supportive, valued partner to LUHF Branded Environments. The horizon looks bright for continued success.



Griffin LLC



DSLBD has been a tremendous resource for Griffin LLC. We had the honor of being the first DC Certified Business Enterprise to be approved for a loan through the Kiva Hub. This success enabled us to hire a full-time Director of Operations to grow our emergency management consulting business. Director Kristi Whitfield worked closely with us to launch the campaign, which was funded within just three days by lenders all over the world. Our success with the Kiva Hub program was recently featured on NBC 4 Washington, which was a big help in promoting our business.

The team at DSLBD is highly responsive to questions and the staff are always happy to meet with us or jump on a call. Griffin has benefited from the many webinars and events hosted by the department on topics including financial tools, marketing, and technical assistance. Their resources for finding and obtaining contracting opportunities have been quite valuable, as well.

Our experience with DSLBD has been very positive and we know they are rooting for Griffin to succeed!

B. Lin Catering

DSLBD has been instrumental with the success of my catering company, especially during the past year. Being CBE certified and working with the project managers, we were able to secure a few short-term contracts that helped us during the beginning of the pandemic. There were several informational Zoom meetings that provided invaluable information and helped connect my company with consulting advisors and marketing companies. Furthermore, the CBE and Procurement Technical Assistance Center (PTAC) team helped guide me through the process on how best to strategically position my business to be noticed and considered for different government contracts. During the pandemic, there were several grants administered by DSLBD that helped keep our doors open. DSLBD is by far the best advocate for small businesses in DC, whether that be helping with growing the business, securing financing, or helping guide businesses through the legal processes and nuances associated with the different DC government agencies.



CFO Services Group

Being a CBE has greatly benefited my business. Through working with DSLBD, we have been able to provide financial education and bookkeeping services to other small businesses that would otherwise have a difficult time affording our services. Through contracts with the city, we were able to still be compensated at a fair rate for our services. The opportunity for this type of collaboration - of small businesses helping other small businesses - is, in my opinion, one of the strongest benefits of a CBE program. Now we can assist each other without having to bear the financial burden of losing revenue that we desperately need while still helping our fellow community members. All this is made possible because we took the time to certify our business as a CBE.



CleanMyPlace

My name is Anthony Foster and I'm CEO of CleanMyPlace Maintenance & Recycling LLC. We are a DC based property management company that is committed to employing Ward 7 & 8 residents and returning citizens. CMP has been in operation since 2006, earned CBE status from DSLBD in 2017, and was recertified in 2020.

I would like to take this opportunity to express how grateful we are for the relentless efforts of Director Kristi C. Whitfield and the entire DSLBD team. They guided the 2021 Project Aspire cohort (that I am very proud to have been selected as a top winner of), with the strength of a military general and compassion of a nurse. DSLBD also presented the Kiva.org business funding opportunity in great depth while articulating its benefits clearly and concisely. Director Whitfield personally reached out to a general contractor to ensure that they were complying with contract terms when we had an unforeseen delay in payment.

Aside from these specific examples of how much of an impact DSLBD has had on the growth of CleanMyPlace.net, I can sincerely say that this agency is filled with employees who take great pride in their jobs and push small and local businesses toward success.



Infinity Solutions, Inc



Infinity Solutions, Inc. is a minority woman-owned business, established in 2002, and obtaining our certification as a CBE was an important component of our original business plan. It has allowed us to expand our business by winning multiple contracts with District government agencies, providing them with the state-of-the-art technology and professional services.

Our business has even benefitted when it comes to private sector clients, most recently in our work with William Hill/Caesars, a global sports wagering company. We were welcomed to their project, in part, because of our past work on the DC Entertainment and Sports Arena. This allowed us to show the kind of quality services we could provide and, as a result, they ended up hiring us to do more than was included in the original scope of work.

I would encourage all District businesses to go to DSBLD, implement this certification into their business plans, and take advantage of the other resources and technical assistance that DLSBD has to offer!

Telecommunications Development Corporation

Telecommunications Development Corporation (TDC) is a District of Columbia resident owned and operated Certified Business Enterprise. TDC was established in 1995, and with the support of the District of Columbia and the Department of Small and Local Business Development, TDC has successfully partnered with Fortune 500 companies, such as Accenture, Deloitte, IBM, and SAIC. As a result of these relationships, TDC has expanded our core business to state and local jurisdictions throughout the United States, including New Orleans, Philadelphia, Baltimore, Atlanta, Charlotte, and Detroit. Additionally, this growth has allowed TDC to become a valued partner outside of the District government with WMATA, DC Water, WSSC, Maryland Aviation Authority, and Amtrak. DSLBD and the CBE program affords small businesses opportunities within the District of Columbia and its agencies, but also serves as a vehicle for broad based business development and expansion.



CBE TESTIMONIALS

HRGM



For HRGM, being part of the District's Certified Business Enterprise (CBE) Program has been smart business!

We are proud to be part of the positive economic cycle that the CBE program creates, in which the District government deploys its purchasing power to CBE business like HRGM, that hire locally, pay taxes locally, and create opportunity locally.

We appreciate that Mayor Bowser has worked hard to champion small and local businesses like ours through expansion and support of the CBE program, including supporting CBEs through COVID-19.

HRGM Corporation is a resident-owned, long-time and small CBE business with a rich 43-year legacy in Ward 8's Historic Anacostia neighborhood. Additionally, many of our workers are born and raised in the District of Columbia. We have had continuous CBE certification since the start of the program in the 1990's.

As a CBE construction company, we have built public facilities for the District government across all eight wards, and we are incredibly proud that our projects positively impact lives, communities, and livelihoods in the District.

HRGM has always been focused on three core beliefs: that clients should be heard, that projects should be built to last, and that craftsmen are the heart of our industry. Our company self-performs commercial roofing, waterproofing, earthwork, site utilities, and on-call emergency services.

The CBE program has opened many doors for HRGM, and it has given us the opportunity to demonstrate our capabilities. Since proving ourselves in the District market, we have expanded to provide construction services in adjacent jurisdictions in Virginia and Maryland.

Thanks to all of our agency partners who believe so strongly in local businesses like ours! And a huge thank you to Kristi Whitfield for her forward-thinking leadership and the staff of DSLBD for working tirelessly to ensure that fair opportunities exist for District businesses to thrive.

Black Girl Ventures Foundation

Going through the CBE process was one of the best business development experiences I've had. The portal is seamless and makes every action item clear and accessible. The process gives you direction on which DC government office to go to in order to process each document, along with an understanding of why each document is needed. The staff at DSLBD were informative, supportive, and readily available to answer all of my questions. Gaining certifications can be a daunting process for a small business owner. However, the CBE process is worth it not only for the amazing benefits of support, opportunities, and set-asides, but also to gain a deeper understanding of who you are as a business owner and ensuring your business practices are conducive to growth.



CBE TESTIMONIALS

Capital Restaurant Group, LLC (DBA MLK Deli)

Having a CBE certification has been the best thing to ever happen to my business, not only for me, but for everyone in the community. Being a CBE allowed me to create more jobs in the community and even expand MLK Deli into the Mystics Arena and the Washington Convention Center; without being a CBE, none of those things would have been possible. It was so important that I was able to sustain the business in a pandemic with government contracts that I was able to obtain by being a CBE.



PPC-Leftwich

PPC-Leftwich is part of a business legacy with deep roots in Washington, DC begun by Willie Leftwich over 60 years ago. In its current incarnation, our consulting practice focuses on client success through strategic visioning, planning, and execution in the following areas:

- regulatory and compliance
- training and organizational effectiveness
- business growth and development

As a former deputy administrator of the U.S. Small Business Administration and now CEO of my resident-owned enterprise, I understand firsthand the challenges and barriers many small business owners confront throughout the entrepreneurial lifecycle. Becoming a CBE has been integral to developing a deeper understanding of the local government procurement process and thereby making my firm a more valuable business advisor to the companies we serve.

DSLBD is a wealth of information for any business seeking to be part of the local economy and I would encourage any eligible company to reach out to the agency, learn about becoming a CBE, and take advantage of the resources and experience available to help your local enterprise succeed.

PPC-Leftwich is proud to be a CBE in Washington, DC. We are part of the local business community ... living, working and contributing to the economy right here in the nation's capital.



GUIDE OVERVIEW

HOW TO USE THIS GUIDE

GUIDE OVERVIEW

The Green Book – coupled with the online resource greenbookdc.com – is designed to help Small Business Enterprise (SBE) business owners:



Understand the Government of District of Columbia's:

- **Goal for spending its Fiscal Year 2022 budget** with SBEs via agencies subject to monitoring (summary page 9; agency detail pages (44 to 132); and
- **Progress on spending its Fiscal Year 2022 budget** with SBEs subject to monitoring (summary page 9).



Learn How to Use the Data in this Guide and at greenbookdc.com to:

- Understand the **types of products and services** sought by the D.C. Government;
- Locate **current and pending contract opportunities** for these products and services;
- Consider **whether to expand a business to compete** for contracts that request products/services similar to its current business model; and
- Connect with free, **in-depth contracting assistance** to help small and local businesses build their capacity to compete effectively for D.C. Government contracts.

WHICH AGENCIES ARE INCLUDED IN THE GUIDE?

There are 89 Monitored Agencies included in this guide.

Monitored Agencies have budgets with expenditures that can be spent with SBEs and will be monitored to determine if they meet their annual SBE Spending Goal. Review the list of these agencies on pages 41 to 43, and their individual agency detail on pages 44 to 132.

Non-monitored Agencies or Funds do not have an expendable budget and are not required to participate in the D.C. Government's SBE goal-setting process.

WHAT ARE SMALL BUSINESS ENTERPRISES (SBES)?

This guide focuses on Small Business Enterprises (SBEs). SBE is a subcategory of the D.C. Government's Certified Business Enterprise (CBE) program that gives certified businesses a preference when bidding on D.C. Government contracts.

To be certified as an SBE, a business must demonstrate that they are local and receive the Local Business Enterprise (LBE) designation. Then, the business must demonstrate that it is independently owned, operated, and controlled; meets the U.S. Small Business Administration definition of a small business; and has not exceeded DSLBD thresholds for annualized gross receipts over the past three years.

NAVIGATING GREEN BOOK TERMS

The Summary of Agencies Monitored for FY22 SBE Spending (page 9) and individual agency pages (pages 44 to 132) of this guide contain the following information:

1. FY22 BUDGET Details
2. FY22 SBE Spending Goal & Calculation
3. FY22 Planned Acquisitions Highlights
4. Previous Fiscal Years' SBE Spending

1. FY22 BUDGET Details

Total Budget is the Fiscal Year 2022 (FY22) Total Appropriated Monitored Budget, which includes operating and capital dollars. FY22 begins October 1, 2021 and ends September 30, 2022. FY22 BUDGET information published in this book is current as of November 1, 2022. For the most current data, please visit greenbookdc.com.

Personnel & Fixed Costs are the expenditures for agency staff salaries, utilities, rent, and other fixed costs that cannot be contracted out to SBEs. These costs are not subject to the SBE spending requirement. These are also called **Automatic Exclusions**.

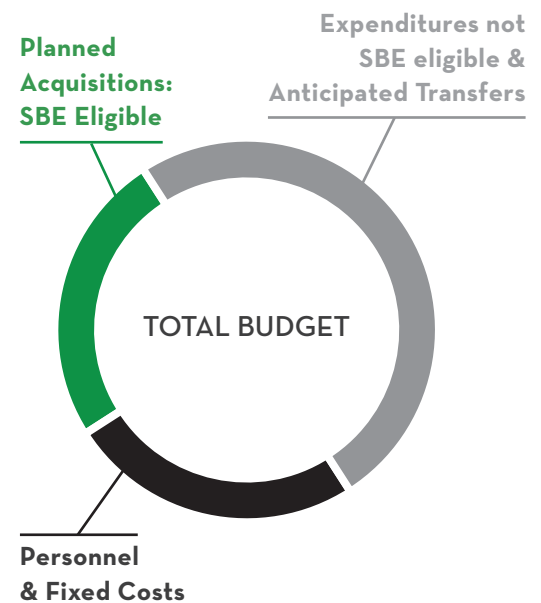
Expenditures that agencies proposed and DSLBD confirmed are not SBE eligible & Anticipated Transfers. This amount is also referred to as **Special Exceptions** and comprises the types of expenditures listed below. During FY21, agencies may report that some of these funds are contracts for which SBEs may apply. DSLBD will update the agency's online record at greenbookdc.com.

a) Anticipated Transfers are funds that one agency will transfer to another agency for services. For example, the transfer of funds from an agency to the Office of Chief Technology Officer to provide technology upgrades.

b) Reasons to approve Special Exceptions are outlined in 27 DCMR 830.6 and approved by the DSLBD Director, which may include:

- No SBEs are available to provide the product/service due to lack of availability, interest and/or business capacity;
- Local or federal law controlling the expenditure of the funds (such as Medicaid services);
- Proprietary products/services that are owned by another entity or require special licensure (such as LexisNexis subscription service); and
- Specialized services that require specific expertise unique to a particular agency (such as biologists to support watershed restoration efforts).

c) Waivers: District Government contracts exceeding \$250,000 require a 35 percent subcontracting set-aside with SBEs. Subcontracting requirements may be waived by the Department of Small and Local Business Development (DSLBD) if an agency submits an official waiver request to DSLBD justifying why the requirement cannot be met by SBEs.

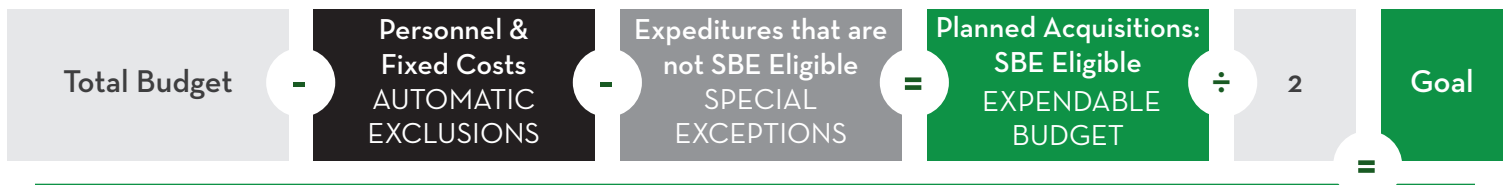
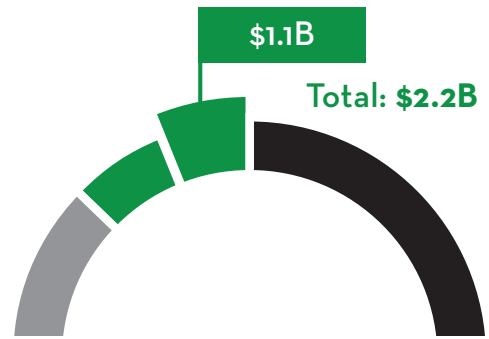


Planned Acquisitions: SBE Eligible, also referred to as an agency's **Expendable Budget**, is the amount of the agency budget remaining for purchasing products and services after subtracting the aforementioned Automatic Exclusions and Special Exceptions, and Anticipated Transfers. By law, agencies are required to spend 50 percent of their Expendable Budget with SBEs

Businesses are encouraged to review the detailed records for this budget category at greenbookdc.com to identify potential areas in which to expand their business and pursue contract opportunities.

2. FY22 SBE Spending Goal & Calculation

The FY22 SBE Spending Goal is the minimum amount that each D.C. government agency is required to spend with SBEs between October 1, 2021 and September 30, 2022. The goal is set by dividing the Expendable Budget in half (50%). Goals will be adjusted throughout the year based on budget changes and adjustments (ADJUSTED GOAL).



3. FY22 SBE Spending Goal & Calculation

Annually, agencies report how they plan to spend their procurement dollars on various products and services. They update their forecasted spending plans throughout the year.

This guide highlights some of the Planned Acquisitions by category and includes the associated NIGP/commodity code. These highlighted examples may be of particular interest to SBEs because:

- in the past agencies indicated they could not find SBEs for the product/service; or
- these are products/services that SBEs could provide directly, via subcontracting with primes, teaming with other CBEs and/or building the business' capacity.

FY22 Planned Acquisitions Highlights data published in this book is current as of November 25, 2021. For the most current data, please visit [greenbookdc.com](https://www.greenbookdc.com).

4. Previous Fiscal Years' SBE Spending

The SBE Spending is the total amount of funds that an agency spent with SBEs. The amounts for FY18, FY19 and FY20 are final (audited and verified).

The FY21 Preliminary SBE Spending amounts included herein are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited, which are subject to change based on final adjustments and modifications to the District's accounting records in preparation for the District of Columbia 2021 Comprehensive Annual Financial Report (CAFR).

Agencies SBE spending amounts may vary year to year depending on several factors including:

- Priorities specific to a fiscal year;
- Overall budget increases and decreases, such as technology upgrades or other mission-critical procurements that may be funded in one fiscal year but not the next; and
- The source of the funds received may have a restricted use and is not available to SBEs.

Goals will be adjusted throughout the year based on budget changes and adjustments.

To view the FY21 Adjusted SBE Spending Goal and Actual SBE Spending based on final, audited data, visit [greenbookdc.com](https://www.greenbookdc.com) in February 2022 and click Reporting.

Requirements Behind the SBE Goal Setting and Spending

To read the full text of the policy and legislation governing the SBE goal setting, agency spending requirements and the CBE program, visit [greenbookdc.com](https://www.greenbookdc.com) and click Review Agency SBE Requirements.

WHY DO CERTAIN DSLBD DOCUMENTS REFERENCE CBE SPENDING GOALS?

Prior to the 2014 Small and Certified Business Enterprise Development and Assistance Amendment Act, all CBEs received equal preference for District contracts and procurements. The 2014 act added priority to SBEs. Public recognition of the program has continued to follow the term CBE. While DSLBD has implemented the update in the law, rebranding of the spending goal to match the new priority will take time.

WHAT IS A CBE?

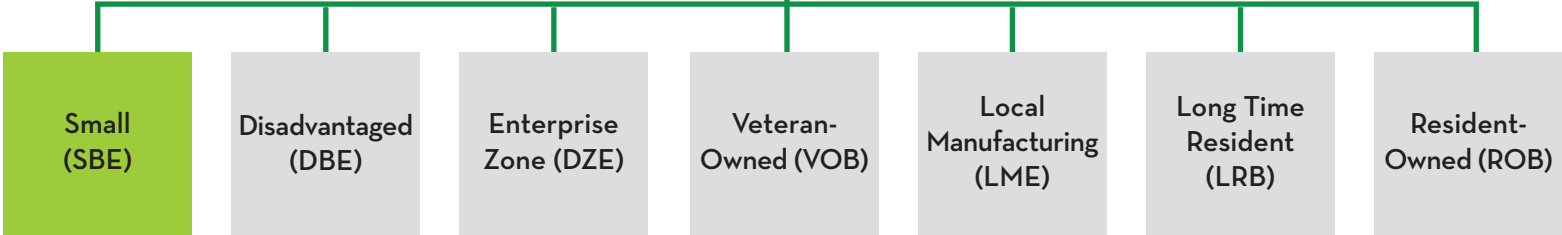
- **Procurement Preference.** CBEs are registered companies with the Department of Small and Local Business Development (DSLBD) and receive preference in District Government contracting and procurement.
- **Certification Categories.** To become certified, a business must meet the requirements of an LBE, a Local Business Enterprise, by demonstrating the business is headquartered in the District and that more than fifty percent of employees, owners, or assets or gross receipts reside in the District of Columbia.
- **Subcategory.** CBEs can apply for additional certifications to receive added preference in procurement, including Small, Disadvantaged, Resident-Owned, Longtime Resident, Enterprise Zone, Veteran-Owned, and Local Manufacturing.

WHAT IS A SBE?

- **Procurement Preference.** SBEs are a CBE subcategory. District agencies monitored by DSLBD are subject to an annual SBE spending goal requirement, and SBEs receive preference within set-aside procurements.
- **Certification Requirements.** To be certified as an SBE, a business must demonstrate that they are: local; independently owned, operated, and controlled; meet the U.S. Small Business Administration definition of a small business; and have not exceeded DSLBD thresholds for annualized gross receipts over the past three years.
- **Agency Requirements.** While agencies have SBE spending requirements, if no SBEs are available to complete work, agencies must spend with CBEs.

CERTIFIED BUSINESS ENTERPRISE (CBE)

LOCAL BUSINESS ENTERPRISE (LBE)



CONTRACTING ASSISTANCE

This guide is part of a larger suite of services that the District offers to connect SBEs to procurement opportunities.

1. Finding Contract Opportunities Using greenbookdc.com

DSLBD is dedicated to maximizing SBE participation by linking existing SBEs to contracting opportunities. The Green Book DC website (greenbookdc.com) is a comprehensive and robust undertaking by DSLBD to provide CBEs a one-stop shop for all contracting and procurement needs..

2. Available Assistance To Help SBEs Compete For Contract Opportunities

DSLBD's **D.C. Procurement and Technical Assistance (DC PTAC)** program offers free, in-depth contracting assistance to qualified D.C. businesses. Once SBEs meet DC PTAC requirements, they may work with PTAC contracting specialists to expand their business to identify and compete for local and federal contract opportunities.

Requirements: Must have a business plan, have a DUNS number, be a registered business with DCRA, and have past performance (government preferred). People often have the misconception that any business can work with PTAC, but they must meet the requirements.

Contact DC PTAC at **202.727.3900** or dslbd.dc.gov/ptac.



OCP Ombudsman

The Office of Contracting and Procurement (OCP) Ombudsman provides contractors and subcontractors performing work or providing services under a District contract a fair, informal, impartial and confidential voice through which they may communicate their complaints and concerns regarding contracting and procurement. Contact OCP Ombudsman William Peter Teague (Pete) at **202.724.4197** or William.Teague2@dc.gov.

3. Worksheet

DSLBD created a worksheet (page 39) as a companion tool to help SBEs use this book and greenbookdc.com to find and prepare for D.C. Government contracts.

WORKSHEET

A companion tool to help SBEs use this book and [CBEconnect.dc.gov](https://cbeconnect.dc.gov) to find and prepare for DC Government contracts. Download fillable version of this form at [CBEconnect.dc.gov/worksheet](https://cbeconnect.dc.gov/worksheet).

1 PRODUCTS & SERVICES: What products/services does your business sell?	2 NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes
TREE REMOVAL	968-88-00
3 SIMILAR PRODUCTS/SERVICES: What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes . Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.	
GRAFFITI REMOVAL	968-44-31
SNOW REMOVAL	968-72-70

HOW TO FIND AN AGENCY'S CONTRACT OPPORTUNITIES

Visit greenbookdc.com



Click **FIND OPPORTUNITIES**



Current Contacts open for bid



Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers



FY22 Planned Acquisitions

WORKSHEET

A companion tool to help SBEs use this book. Visit greenbookdc.com to find and prepare for DC Government contracts. Download a fillable version of this form at greenbookdc.com/worksheet.

1 PRODUCTS & SERVICES: What products/services does your business sell?		2 NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes	
TREE REMOVAL		968-88-00	
3 SIMILAR PRODUCTS/SERVICES: What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes . Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.			
GRAFFITI REMOVAL		968-44-31	
SNOW REMOVAL		968-72-70	
4 CURRENT CONTRACTS: Which contracts are out for bid that seek products/services that my business already provides? CBConnect.dc.gov click <i>Find Opportunities</i> then <i>Current Opportunities</i>			
Name of Opportunity	Solicitation #	Closing Date	Contracting Officer
5 WAIVERS: Are agencies requesting not to spend funds with SBEs for products/services that I provide? CBConnect.dc.gov click <i>Find Opportunities</i> then <i>Agency Waivers</i>			
Name of Opportunity	Waiver #	Comments Deadline	Contracting Officer Email
6 PLANNED ACQUISITIONS: Are agencies planning to purchase products/services that I provide? CBConnect.dc.gov click <i>Find Opportunities</i> then <i>Planned Acquisitions</i>			
Project	Agency	NIGP Code	Contracting Officer Email
7 BUSINESS GROWTH STRATEGY: How should I prepare my business to compete for contracts? For example: hire staff, buy equipment, team/subcontract, get certified, research market. Contact the DC Procurement Technical Assistance Center for assistance at 202.727.3900 or dslbd.dc.gov/ptac			

For in-depth contracting assistance, contact DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at **202.727.3900** or dslbd.dc.gov/ptac.



**FY22 MONITORED
AGENCIES**

AGENCIES MONITORED FOR FY22 SBE SPENDING

SBE Spending will be adjusted throughout the year based on budget changes and adjustments. To review the most current agency budget and SBE spending goal, visit [greenbookdc.com](https://www.greenbookdc.com). This data is current as of November 1, 2021.

Agency Name	Agency Code	FY22 SBE Spending Goal	Page No.
Advisory Neighborhood Commissions	DXØ	\$7,500	44
Alcoholic Beverage Regulation Administration	LQØ	\$380,732	45
Board of Elections	DLØ	\$134,971	46
Board of Ethics and Government Accountability	AGØ	\$161,680	47
Child and Family Services Agency	RLØ	\$3,515,382	48
Contract Appeals Board	AFØ	\$50,422	49
Corrections Information Council	FIØ	\$16,892	50
Criminal Justice Coordinating Council	FJØ	\$528,724	51
DC Commission on the Arts and Humanities	BXØ	\$1,095,333	52
DC Department of Human Resources	BEØ	\$1,301,258	53
DC Office of Risk Management	RKØ	\$22,054	54
DC State Board of Education	GEØ	\$85,483	55
Department of Aging and Community Living	BYØ	\$6,227,830	56
Department of Behavioral Health	RMØ	\$37,807,179	57
Department of Consumer and Regulatory Affairs	CRØ	\$12,211,297	58
Department of Corrections	FLØ	\$6,700,926	59
Department of Employment Services	CFØ	\$17,196,910	60
Department of Energy and Environment	KGØ	\$43,386,689	61
Department of For-Hire Vehicles	TCØ	\$4,503,280	62
Department of Forensic Sciences	FRØ	\$2,137,728	63
Department of General Services	AMØ	\$329,808,553	64
Department of Health	HCØ	\$4,963,261	65
Department of Health Care Finance	HTØ	\$139,360,510	66
Department of Housing and Community Development	DBØ	\$5,958,040	67
Department of Human Services	JAØ	\$14,290,756	68
Department of Insurance, Securities, and Banking	SRØ	\$4,385,861	69
Department of Motor Vehicles	KVØ	\$1,214,450	70
Department of Parks and Recreation	HAØ	\$6,902,789	71
Department of Public Works	KTØ	\$32,810,864	72
Department of Small and Local Business Development	ENØ	\$562,495	73
Department of Youth Rehabilitation Services	JZØ	\$1,646,073	74
Department on Disability Services	JMØ	\$3,779,593	75
District Department of Transportation	KAØ	\$115,825,780	76

AGENCIES MONITORED FOR FY22 SBE SPENDING (CONT.)

Agency Name	Agency Code	FY22 SBE Spending Goal	Page No.
District of Columbia National Guard	FKØ	\$365,041	77
District of Columbia Public Charter School Board	GBØ	\$1,018,370	78
District of Columbia Public Library	CEØ	\$8,529,255	79
District of Columbia Public Schools	GAØ	\$58,589,073	80
District of Columbia Retirement Board	DYØ	\$2,494,550	81
District of Columbia Sentencing Commission	FZØ	\$370,423	82
Employees' Compensation Fund	BGØ	\$155,716	83
Fire and Emergency Medical Services Department	FBØ	\$6,048,942	84
Health Benefit Exchange Authority	HIØ	\$5,200,395	85
Homeland Security and Emergency Management Agency	BNØ	\$660,638	86
Housing Finance Agency	HFØ	\$935,039	87
Mayor's Office of Veterans Affairs	VAØ	\$95,704	88
Mayor's Office on Asian and Pacific Island Affairs	APØ	\$22,413	89
Mayor's Office on Latino Affairs	BZØ	\$29,791	90
Mayor's Office on Returning Citizens Affairs	RCØ	\$15,446	91
Metropolitan Police Department	FAØ	\$16,891,253	92
Not-For-Profit Hospital Corporation Subsidy	HWØ	\$15,924,000	93
Office of Administrative Hearings	FSØ	\$186,859	94
Office of Cable Television, Film, Music, and Entertainment	CIØ	\$1,497,852	95
Office of Campaign Finance	CJØ	\$110,840	96
Office of Contracting and Procurement	POØ	\$3,620,243	97
Office of Disability Rights	JRØ	\$74,695	98
Office of Employee Appeals	CHØ	\$45,566	99
Office of Finance and Resource Management	ASØ	\$144,434	100
Office of Human Rights	HMØ	\$455,803	101
Office of Labor Relations and Collective Bargaining	AKØ	\$23,000	102
Office of Lottery and Charitable Games	DCØ	\$20,104,213	103
Office of Neighborhood Safety and Engagement	NSØ	\$1,178,182	104
Office of Planning	BDØ	\$1,644,939	105
Office of Police Complaints	FHØ	\$46,660	106
Office of the Attorney General for the District of Columbia	CBØ	\$3,388,111	107
Office of the Chief Financial Officer	ATØ	\$14,377,125	108
Office of the Chief Medical Examiner	FXØ	\$877,503	109
Office of the Chief Technology Officer	TOØ	\$49,817,771	110
Office of the City Administrator	AEØ	\$699,812	111

AGENCIES MONITORED FOR FY22 SBE SPENDING (CONT.)

Agency Name	Agency Code	FY22 SBE Spending Goal	Page No.
Office of the Deputy Mayor for Education	GWØ	\$19,275,828	112
Office of the Deputy Mayor for Health and Human Services	HGØ	\$193,845	113
Office of the Deputy Mayor for Operations and Infrastructure	KOØ	\$17,292	114
Office of the Deputy Mayor for Planning and Economic Development	EBØ	\$8,802,722	115
Office of the District of Columbia Auditor	ACØ	\$52,981	116
Office of the Inspector General	ADØ	\$124,771	117
Office of the Mayor	AAØ	\$398,374	118
Office of the People's Counsel	DJØ	\$700,807	119
Office of the Secretary	BAØ	\$179,856	120
Office of the Senior Advisor	AIØ	\$343,020	121
Office of the State Superintendent of Education	GDØ	\$21,764,375	122
Office of the Tenant Advocate	CQØ	\$143,438	123
Office of Unified Communications	UCØ	\$3,499,657	124
Office of Victim Services and Justice Grants	FOØ	\$108,170	125
Office of Zoning	BJØ	\$97,999	126
Public Employee Relations Board	CGØ	\$22,616	127
Public Service Commission	DHØ	\$1,011,544	128
Real Property Tax Appeals Commission	DAØ	\$59,717	129
Special Education Transportation	GOØ	\$4,204,776	130
University of the District of Columbia	GFØ	\$21,711,757	131
Washington Convention and Sports Authority	ESØ	\$12,407,135	132

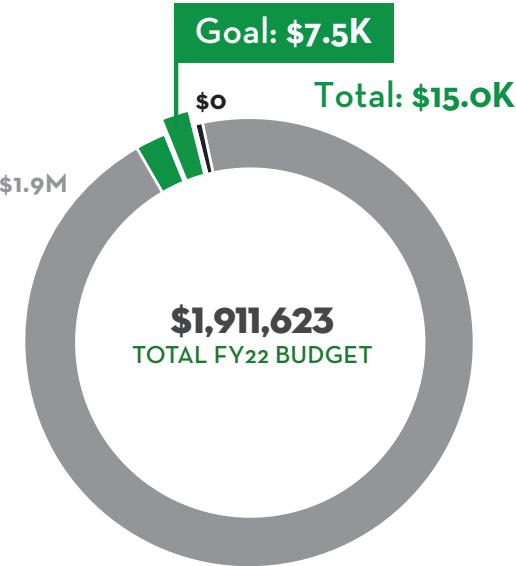
website: anc.dc.gov | **email:** oanc@dc.gov | **phone:** 202.727.9945 | **address:** 1350 Pennsylvania Ave. NW, Suite 11, Washington, DC 20004

The mission of the Advisory Neighborhood Commissions (ANC) is to advise the District government on matters of public policy, including decisions regarding planning, streets, recreation, social service programs, health, safety, and sanitation in respective neighborhood areas. This mission, supported by the Office of ANCs in the Agency Management program, includes reviewing and making recommendations on zoning changes, variances, public improvements, licenses, and permits of significance for neighborhood planning and development.

\$7,500
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$15,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	\$3.4K
FY19	\$1.4K
FY20	\$0.4K
FY21	\$0

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: abra.dc.gov | email: abra@dc.gov | phone: 202.442.4423 | address: 2000 14th St. NW, Suite 400S, Washington, DC 20009

The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public's health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.

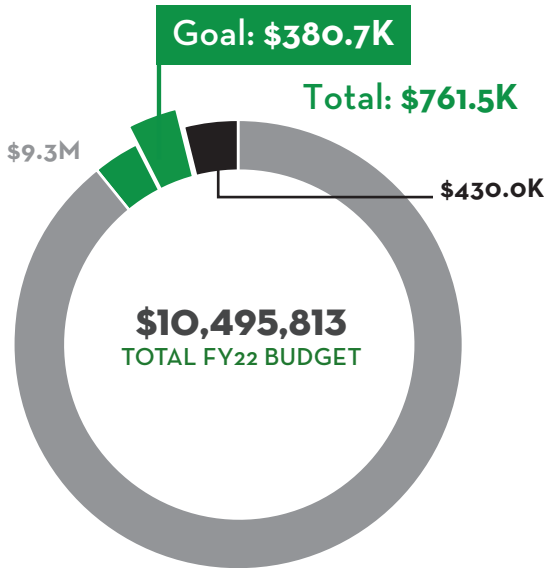
\$380,732
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$761,465, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Document Management	
Document Shredding Services	962-27-00
Educational Services	
Educational Research Services	924-19-00
Equipment	
Copy Machine Maintenance and Repair	939-27-00
Human Resources	
Background Checks	961-30-16
Professional Services	
Transcription Services: Academic, Braille, Legal, Medical, Etc.	961-72-00
Translation Services, Multiple Languages	961-75-50

PRODUCT/SERVICE	NIGP CODES
Technology	
Microcomputers, Multi-Processor	204-55-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Records Management Services	\$60,000
Computer Instructional Aids and Training Devices	\$5,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	\$242.7K
FY19	\$245.2K
FY20	\$133.4K
FY21	\$300.1K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dcboe.org | email: director@dcboe.org | phone: Main: 202.727.2525 & Call Center: 202.741.5283 |

address: 1015 Half St. SE, Suite 750, Washington, DC 20003

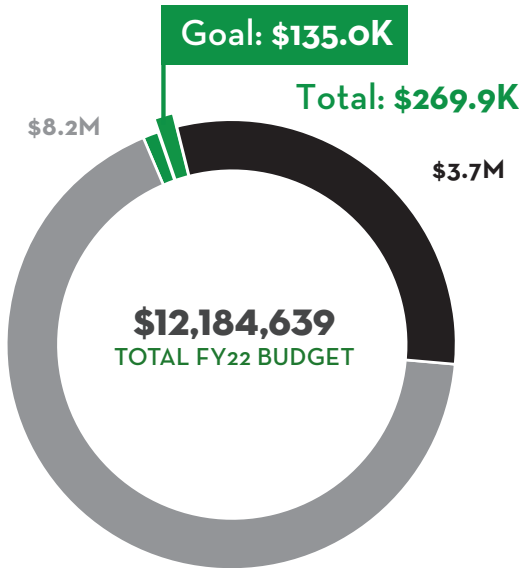
The mission of the District of Columbia Board of Elections (DCBOE) is the independent agency of the District government responsible for the administration of elections, ballot access, and voter registration. The Board's mission is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process.

\$134,971
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$269,942, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Supplies: Office Supplies	
Uniforms, Business and Work (Various)	200-85-98	Bags: Imprinted, Printed, or Screen Printed	037-52-22
Communications		Accessories, Desk	615-33-01
Communications and Media-Related Services	915-00-00	Posters, Informational	801-76-30
Document Management		Technology	
Printing, Offset, General	966-59-80	Computer Instructional Aids and Training Devices	207-32-00
Equipment		Consultant Services, Computer Systems/Networking	918-28-10
Copiers, Color, New	600-38-50	Installation of Computers, Peripherals, and Related Equipment	920-31-46
Rental of Portable Toilets	977-73-60		
Human Resources			
Personnel Services, Temporary	962-69-41		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Counting Devices: Ticometers, etc.	\$750,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: bega.dc.gov | email: bega@dc.gov | phone: 202.481.3411 | address: 441 4th St. NW, 830 South, Washington, DC 20001

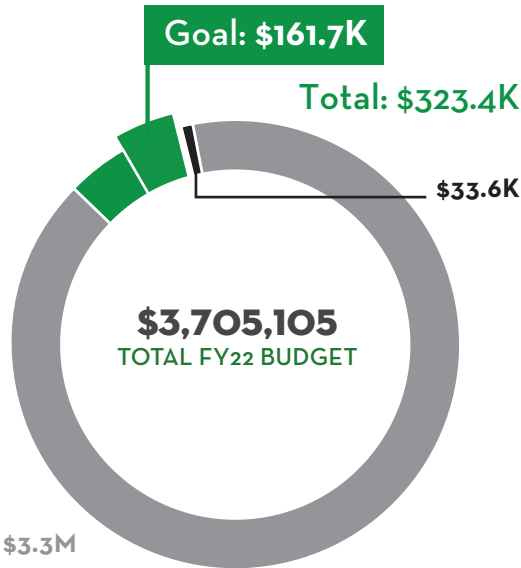
The Board of Ethics and Government Accountability (BEGA) is responsible for overseeing the Office of Government Ethics and the Office of Open Government. The Office of Government Ethics administers and enforces the District of Columbia Code of Conduct. The Office of Open Government is an independent office within the BEGA, which enforces government-wide compliance with the DC Freedom of Information Act and the Open Meetings Act.

\$161,680
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$323,360, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Equipment	
Cable, Electronic, Self-Supporting, Multi-Paired	287-96-26
Supplies: Office Supplies	
Office Supplies, General	615-00-00
Technology	
Strategic Technology Planning and Consulting Services	918-90-75



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: cfsa.dc.gov | email: cfsa@dc.gov | phone: 202.442.6100 | address: 200 I St. SE, Washington, DC 20003

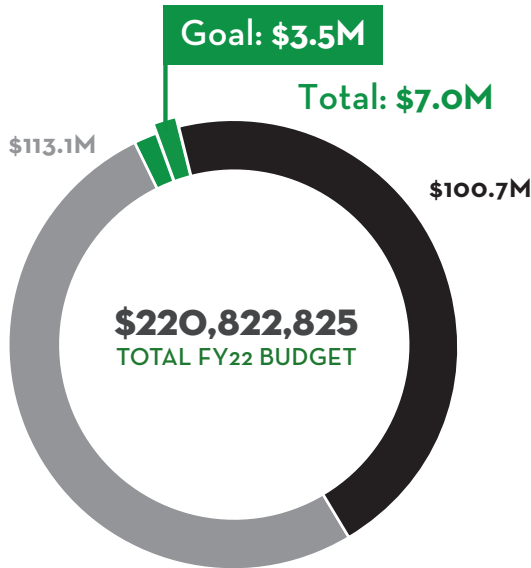
The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children in the District of Columbia and to strengthen their families.

\$3,515,382
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$7,030,763, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Document Management	
Records Management Services	958-82-00
Educational Services	
Tutoring	924-80-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Child Abuse: Identification, Treatment, and Prevention	\$12,104,716	Health Care Management Services	\$320,000
Medical (Physical) Examination Services	\$799,225	Family and Social Services	\$210,600
Foster Home and Adoption Services	\$539,408	Case Management	\$190,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

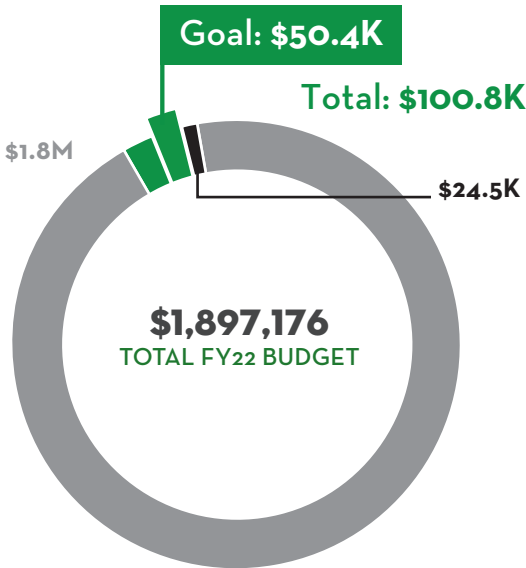
website: cab.dc.gov | email: cab@dc.gov | phone: 202.727.6597 | address: 441 4th St. NW, Suite 350 North, Washington, DC 20001

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for the hearing and resolving of contractual disputes, protests, debarments, and suspensions involving the District and its contracting communities.

\$50,422
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$100,843, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

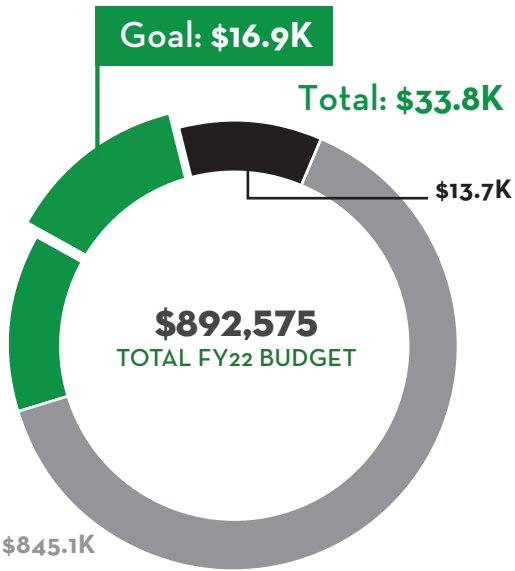
website: cic.dc.gov | email: dccic@dc.gov | phone: 202.478.9211 | address: 1400 I St.NW, Suite 400, Washington, DC 20005

The mission of the Corrections Information Council (CIC) is mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents convicted of DC code offenses are incarcerated. The facilities to be monitored and inspected include all Federal Bureau of Prisons facilities, Department of Corrections facilities, and contract facilities where District residents are incarcerated. The CIC reports its findings and commendations on conditions of confinement to the Mayor, City Council, the District’s Congressional representatives, corrections agency heads, and the community.

\$16,892
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$33,784, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Microcomputers, Handheld, Laptop, and Notebook	\$4,843

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: cjcc.dc.gov | email: dccjcc@dc.gov | phone: 202.442.9283 | address: 441 4th St. NW, Suite 715 North, Washington, DC 20001

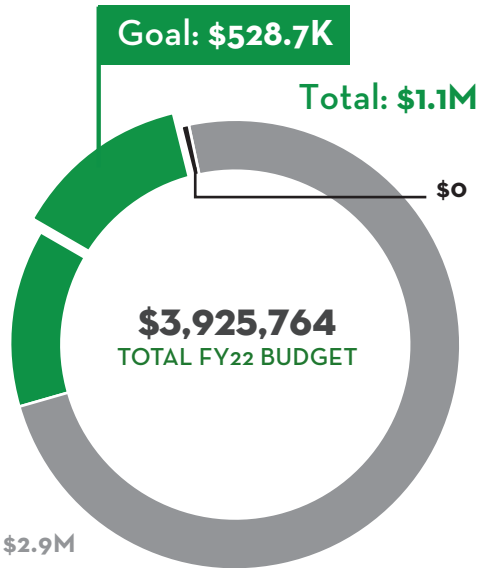
The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the District of Columbia’s forum for District and federal members to identify cross-cutting, local criminal and juvenile justice system issues and achieve coordinated solutions for the criminal and juvenile justice systems. CJCC also facilitates and supports member-identified priorities, strategies, and initiatives that will improve public safety and the related criminal and juvenile justice services for District of Columbia residents, visitors, victims, and justice-involved individuals.

\$528,724
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$1,057,447, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Educational Services		Technology	
Educational/Training Services	924-00-00	Data Processing Software, Mini/Mainframe Computer	209-37-00
Event Management		IT Consulting	918-71-00
Public Speaking Services	961-61-00	Application Service Provider (ASP) (Web-Based Hosted)	920-03-00
Professional Services		Maintenance and Support, Software, Mainframe	920-45-31
Analytical Studies and Surveys	918-12-00		
Professional Services	962-58-00		
Safety and Security Services			
Crime Prevention Services	990-25-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		\$864.3K
FY19		\$1.0M
FY20		\$745.9K
FY21		\$587.8K

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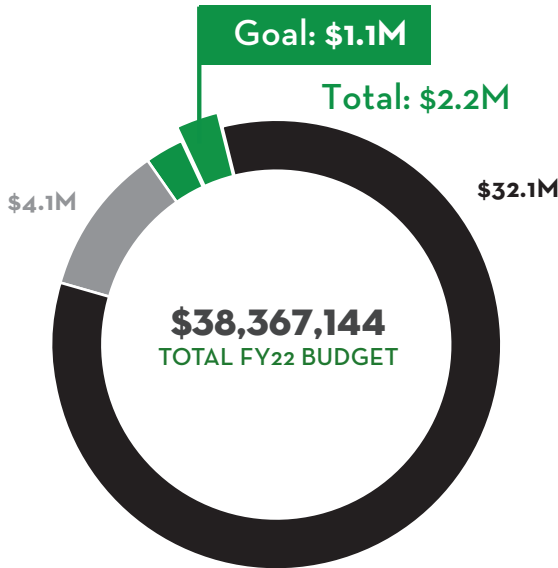
website: dcarts.dc.gov | email: cah@dc.gov | phone: 202.724.5613 | address: 200 I St. SE, Suite 1400, Washington, DC 20003

The mission of the Commission on the Arts and Humanities (CAH) is to provide grants, programs, and educational activities that encourage diverse artistic expressions and learning opportunities so that all District of Columbia residents and visitors can experience the District's rich arts and humanities community.

\$1,095,333
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,190,666, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Arts and Entertainment		Professional Services	
Arts Services (Cultural, Design, Visual, Etc.)	962-07-00	Transcription Services: Academic, Braille, Legal, Medical, Etc.	961-72-00
Document Management		Technology	
Print-On-Demand Printing Services	966-76-00	Microcomputers, Laptop	204-54-46
Educational Services			
Education and Training Consulting	918-38-00		
Educational/Training Services	924-00-00		
Financial Services			
Economic Impact Studies	961-29-00		
Human Resources			
Organizational Development Consulting	918-83-00		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		\$920.8K
FY19		\$842.2K
FY20		\$833.9K
FY21		\$690.2K

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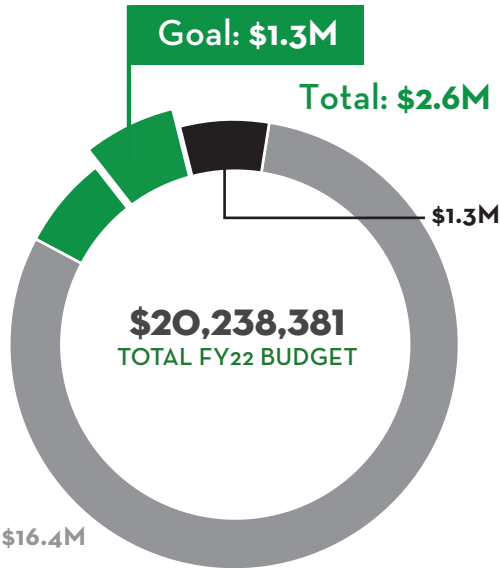
website: dchr.dc.gov | email: dchr@dc.gov | phone: 202.442.9700 | address: 1015 Half St. SE, 9th Floor, Washington, DC 20003

The mission of the DC Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District government to attract, develop, and retain a highly qualified, diverse workforce.

\$1,301,258
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,602,516, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Document Management		Legal Services	
Document Shredding Services	962-27-00	Professional Court Reporter Services	961-24-58
Educational Services		Supplies: Office Supplies	
Training, Computer-Based	920-91-00	Badges, Name, Plastic, w/ Plastic Neck Cord Attachment	080-10-17
Equipment		Copy Paper - Specialized High Speed (Including Recycled)	645-33-00
Audio/Visual Equipment, Installation/Removal Services	962-46-10	Technology	
Human Resources		Human Resources Software	208-51-00
Personnel/Employment Consulting (Human Resources)	918-85-00		
Human Services			
Alcohol and Drug Testing Services	952-07-00		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

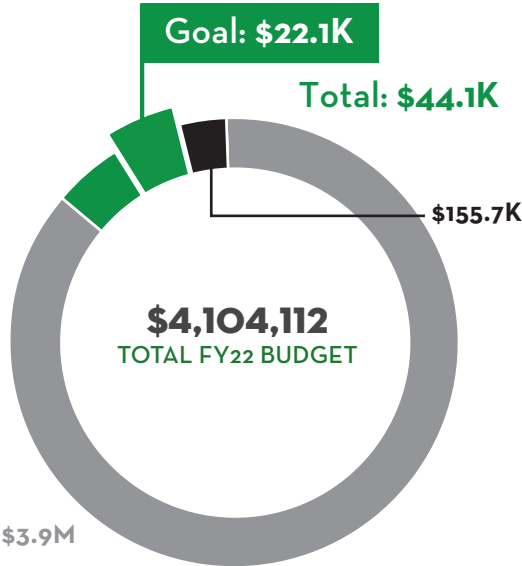
FY18		\$624.8K
FY19		\$813.4K
FY20		\$367.2K
FY21		\$467.8K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: orm.dc.gov | email: orm@dc.gov | phone: 202.727.8600 | address: 441 4th St. NW, Suite 800 South, Washington, DC 20001

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence, and cost of risk to the District of Columbia government through the provision of risk identification and insurance analysis by supporting District agencies by efficiently and fairly administering the District's public sector Workers' Compensation, Tort Liability, and Insurance programs.

\$22,054
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$44,107, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Financial Services	
Financial Management Services	958-39-00
Supplies: Office Supplies	
Organizers, Desk Supply	615-33-45
Technology	
Computer System (CPU, Monitor, and Keyboard)	204-53-27

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

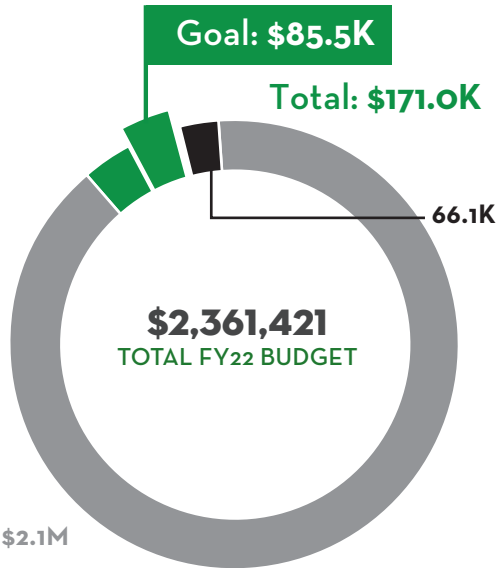


For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: sboe.dc.gov | email: sboe@dc.gov | phone: 202.741.0888 | address: 441 4th St. NW, Suite 530 South, Washington, DC 20001

The mission of the District of Columbia State Board of Education (SBOE) is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and gains the skills and knowledge necessary to become an informed, competent, and contributing global citizen.

\$85,483
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$170,965, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Communications	
Advertising Agency Services	915-01-10
Document Management	
Graphic Design Services for Printing	965-46-00
Photocopying Services	966-18-54
Educational Services	
Educational/Training Services	924-00-00
Professional Services	
Analytical Studies and Surveys	918-12-00
Consulting Services	918-32-10
Interpreter Services	961-46-00

PRODUCT/SERVICE	NIGP CODES
Translation Services, Multiple Languages	961-75-50
Supplies: Office Supplies	
Office Supplies, General	615-00-00
Technology	
Microcomputers, Laptop	204-54-46

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Language Translation Software	\$15,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dacl.dc.gov | email: dacl@dc.gov | phone: 202.724.5626 | address: 500 K St. NE, Washington, DC 20002

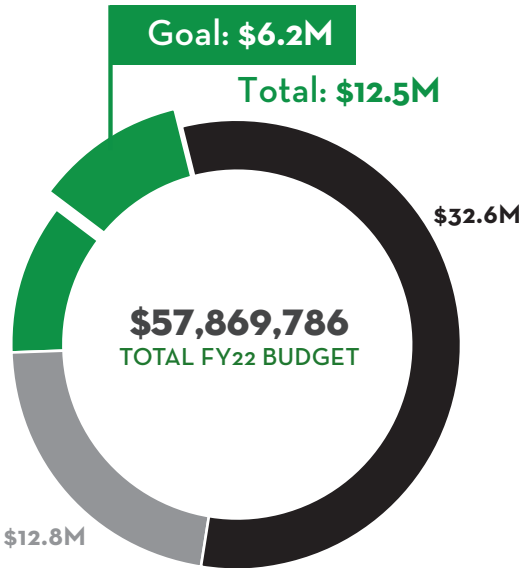
The mission of the Department of Aging and Community Living (DACL) is to advocate, plan, implement, and monitor programs in health, education, and social services that promote longevity, independence, dignity, and choice for older District residents (age 60 plus), people with disabilities (age 18 to 59), and their caregivers.

\$6,227,830
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$12,455,660, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Communications	
Public Information Services	915-73-00
Food Services	
Meals	963-47-00
Human Services	
Meals, Delivered	952-30-50
Elderly Assistance Services	952-40-20
Professional Services	
Professional Services	962-58-00
Supplies: Office Supplies	
Braces, Monitor (for PCs, CRTs, Desktop Printers, Etc.)	207-20-25
Office Supplies, General	615-00-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dbh.dc.gov | email: dbh@dc.gov | phone: 202.673.2200 | address: 64 New York Ave. NE, 3rd Floor, Washington, DC 20002

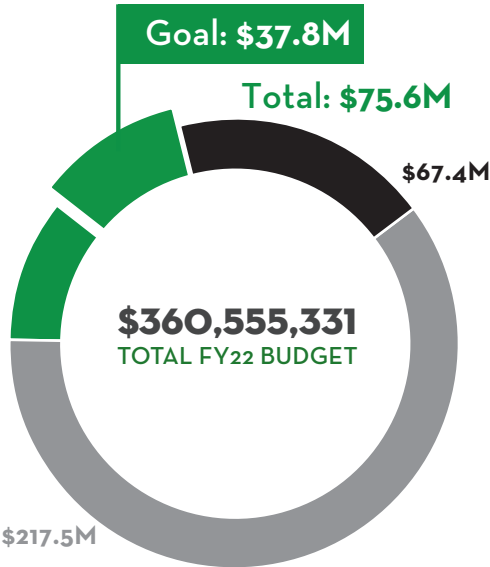
The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency, and recovery for District residents with mental health and substance use disorders through the delivery of high-quality, integrated services.

\$37,807,179
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$75,614,358, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Lighting Fixtures, Outdoor: Floodlights, Spotlights, Yard Lights, Etc.	285-56-00
Clothing Maintenance and Repair (Incl. Uniforms)	936-18-00	Janitorial Supplies, General Line	485-00-00
Facility Maintenance		Supplies: Medical	
Weather and Waterproofing Maintenance and Repair Services	910-78-00	CBRNE Medical Supplies and Pharmaceuticals	257-26-00
Pest Control (Other Than Buildings) (Includes Spraying of Trees and Shrubs)	988-72-00	Supplies: Office Supplies	
Food Services		Paper, Xerographic, Dual-Purpose/Multipurpose, White, 20 lb., Premium No. 4	645-33-75
Food Products, Scrap or Waste	393-97-00	Technology	
Health Care Services		Consultant Services, Computer Systems/Networking	918-28-10
Health-Related Services	948-00-00	Transportation	
Nurse Staffing, Supplemental	948-64-52	Automobiles, Compact, 4-Door Sedan, 4 Cyl. Engine	070-06-41
Safety and Security Services		Waste Management	
Security/Safety Consulting	918-93-00	Solid or Liquid Waste Disposal	968-71-00
Supplies: Construction/Facility Maintenance			



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Mental Health Management Services	\$4,421,970	Pharmaceutical Equipment and Supplies	\$910,039
Drugs and Pharmaceuticals	\$2,683,589	Alcohol and Drug Detoxification	\$717,663
Crisis Stabilization Services	\$1,736,458	Food Service Management	\$420,658

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dcra.dc.gov | email: dcra@dc.gov | phone: 202.442.4400 | address: 1100 4th St. SW, Washington, DC 20024

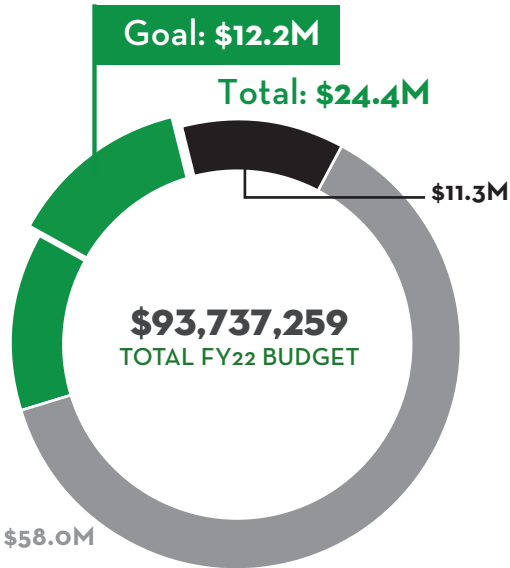
The mission of the Department of Consumer and Regulatory Affairs (DCRA) is to protect the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating businesses.

\$12,211,297
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$24,422,595, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Supplies: Office Supplies	
Uniforms, Business and Work (Various), Men and Women	200-85-98	Envelopes, Coin, Open End, Plain Rigid Set Up Box	310-24-30
Communications		Folders, Hanging File	615-43-13
Public Information Services	915-73-00	Pads, Bond Paper, For Use on Easel, White	615-62-30
Document Management		Paper, Copier, Multi-Purpose	645-33-37
Shredding Services, Computer Components and Peripherals	920-50-00	Technology	
Educational Services		Software Maintenance/Support	920-45-00
Training, Computer-Based	920-91-00	Maintenance and Support, Software, Mainframe	920-45-31
Examination and Testing	924-20-00		
Assessment, Observation of Skills	924-20-10		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Tickets, Reserved Type	\$255,960

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

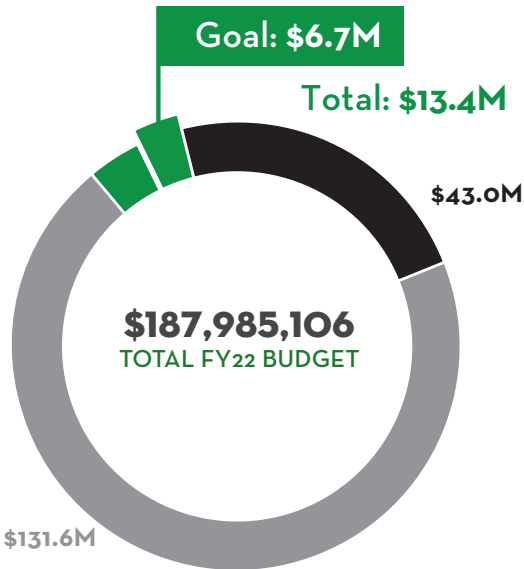


For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: doc.dc.gov | email: doc@dc.gov | phone: 202.698.4932 | address: 2000 14th St. NW, 7th Floor, Washington, DC 20009

The mission of the District of Columbia Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

\$6,700,926
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$13,401,852, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Human Resources	
Clothing (Apparel) and Accessory Manufacturing Services	967-34-00	Background Checks	961-30-16
Construction		Legal Services	
Building Construction Services, New (Incl. Maintenance and Repair Services)	909-00-00	Arbitration, Mediation, and Alternative Dispute Resolution Services	961-05-00
Garbage/Trash Removal, Disposal and/or Treatment	910-27-00	Legal Services Including Research Time, Travel Time, Testifying Time, Meals, Etc.	961-50-40
Document Management		Professional Services	
Numbering Pamphlets, Booklets, Books, and Other Bound Material Composed of Multiple Pages	966-55-30	Administrative Support, Consulting Services	918-06-10
Educational Services		Supplies: Construction/Facility Maintenance	
Educational/Training Services	924-00-00	Builder's Supplies	150-00-00
Facility Maintenance		Supplies: Office Supplies	
Electrical Maintenance and Repair Services	910-82-50	Office Supplies, General	615-00-00
Laundry and Dry Cleaning Services	954-00-00	Technology	
		Support and Update Services, Microcomputer Software	920-45-77

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Health Care Center Services	\$33,618,130	Maintenance and Repair of Plumbing Equipment and Fixtures	\$100,000
HVAC Systems Maintenance and Repair, Power Plant	\$3,300,000	Alcohol and Drug Testing Services	\$60,000
Pest Control Services	\$100,000		

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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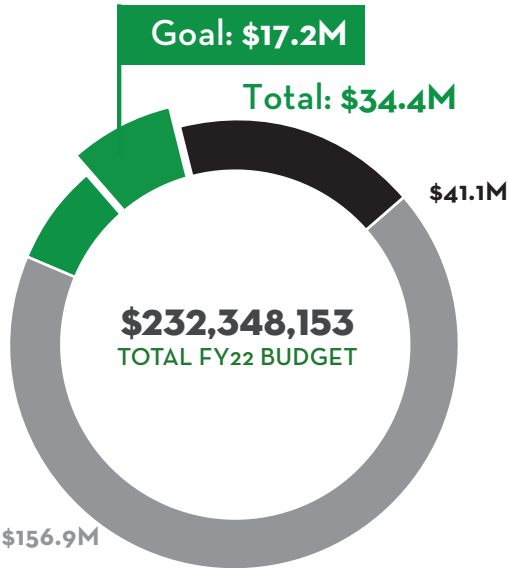
website: does.dc.gov | email: does@dc.gov | phone: 202.724.7000 | address: 4058 Minnesota Ave. NE, Washington, DC 20019

The mission of the Department of Employment Services (DOES) is to connect District residents, job seekers, and employers to opportunities and resources that empower fair, safe, effective working communities.

\$17,196,910
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$34,393,821, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Supplies: Office Supplies	
Shirts, Tee, Men's and Boys', 100% Cotton Jersey Knit, without Pockets	200-70-88	Office Supplies, General	615-00-00
Educational Services		Binders, Loose Leaf, 3-Ring, Slant D-Ring, Vinyl, Sheet Lifters	615-09-64
Educational/Training Services	924-00-00	Technology	
Health Care Services		Installation of Computers, Peripherals, and Related Equipment (Including Software)	920-31-00
Case Management	948-07-05	Programming Services, Computer	920-40-00
Human Services		Maintenance and Support, Software, Mainframe	920-45-31
Support Services	952-85-00	Transportation	
Professional Services		Passenger Transportation Services	959-56-58
Administrative Support, Consulting Services	918-06-10		
Writing Services, All Kinds (Including Resumes, Calligrapher/Engrosser Services)	961-90-00		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Legal Services Including Depositions and Expert Witness Testimony	\$170,680

SPENDING WITH SBEs

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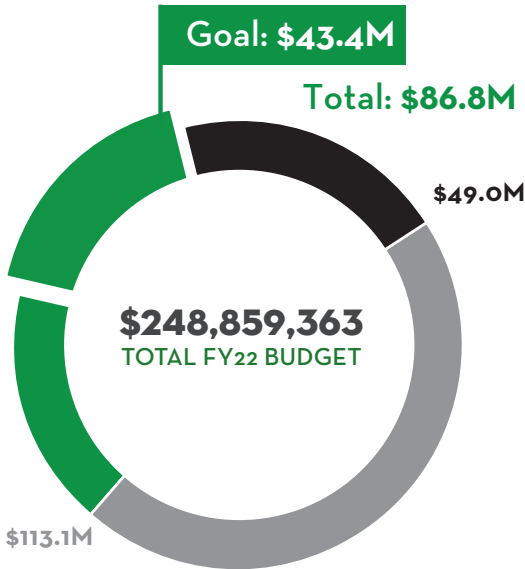
website: doee.dc.gov | email: doee@dc.gov | phone: 202.535.2600 | address: 1200 First St. NE, Washington, DC 20002

The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

\$43,386,689
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$86,773,379, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Financial Services	
Communications Marketing Services	915-22-00	Financial Services	946-00-00
Construction		Legal Services	
Garbage/Trash Removal, Disposal and/or Treatment	910-27-00	Legal Consulting	918-74-00
Document Management		Professional Services	
Layout and Graphic Design Services	965-30-49	Research Services (Other Than Business)	956-70-00
Print-On-Demand Printing Services	966-76-00	Scientific Services	
Event Management		Civil Engineering Services, General	925-17-20
Event Planning Services	962-34-00	Supplies: Office Supplies	
Facility Maintenance		File Cases: Jackets, Binder, Storage, Transfer, Etc.	615-37-00
Building Maintenance, Installation and Repair Services	910-00-00	Technology	
Janitorial/Custodial Services	910-39-57	Technical Support, Online Electronic	920-45-84
Planting Intermediate Trees	988-52-53	Systems/Executive Software, Microcomputer	920-56-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Civil Engineering Services	\$500,000	Scientific, Statistical, Engineering, Mathematical, and Mapping Software	\$15,000
Environmental Consulting	\$282,500	Environmental Services	\$6,000
Aquaculture: Cultivation of Fish and Shellfish	\$121,063	Bees	\$3,000
Water Quality Monitoring Equipment	\$20,000	Laboratory Equipment, Accessories And Supplies	\$2,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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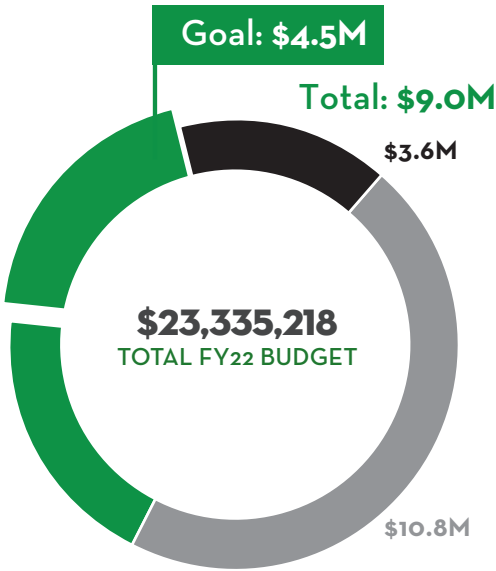
website: dfhv.dc.gov | email: dfhv@dc.gov | phone: 202.645.7300 | address: 2235 Shannon Pl. SE, Suite 3001, Washington, DC 20020

The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the residents and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

\$4,503,280
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$9,006,560, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Professional Services	
Patches and Nameplates, Uniform	201-37-58	Analytical Studies and Surveys	918-12-00
Communications		Project Management Services	958-77-00
Communications Marketing Services	915-22-00	Professional Services	962-58-00
Document Management		Supplies: Office Supplies	
Print-On-Demand Printing Services	966-76-00	Office Supplies, General	615-00-00
Educational Services		Technology	
Educational/Training Services	924-00-00	IT Consulting	918-71-00
Human Services		Transportation	
Research and Evaluation, Human Services (Including Productivity Audits)	952-77-00	Transportation Consulting	918-96-90
Legal Services		Vehicle Cleaning Services	928-93-25
Professional Court Reporter Services	961-24-58	Bus Transportation Services, School	962-16-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Passenger Transportation Services	\$3,100,000
Professional Services	\$240,000
Transportation Consulting	\$107,250

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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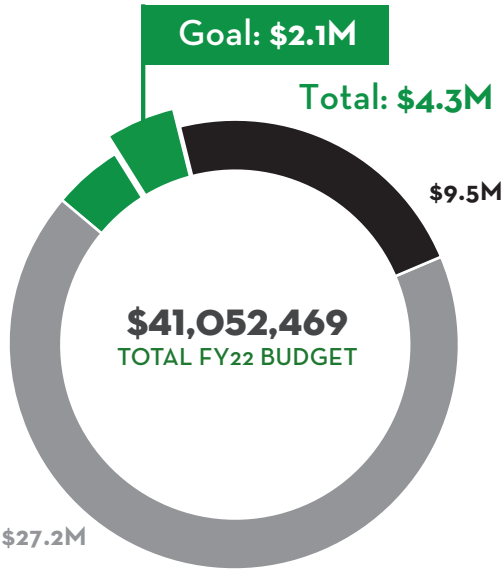
website: dfs.dc.gov | email: contactdfs@dc.gov | phone: 202.727.8267 | address: 401 E St. SW, Washington, DC 20024

The mission of the Department of Forensic Sciences (DFS) is to produce high-quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

\$2,137,728
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$4,275,456, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES
Equipment	
Forensic Equipment Maintenance and Repair	938-41-00
Scientific Services	
Forensic Services	961-40-00
Supplies: Laboratory	
Reagents, DNA Forensic Analysis	193-40-64

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Forensic Services	\$1,947,078	Monitoring Services, Air Quality	\$34,366
Forensic Equipment Maintenance and Repair	\$332,413		
Safety Services, Environmental	\$175,000		
Parking Management Services	\$103,500		

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

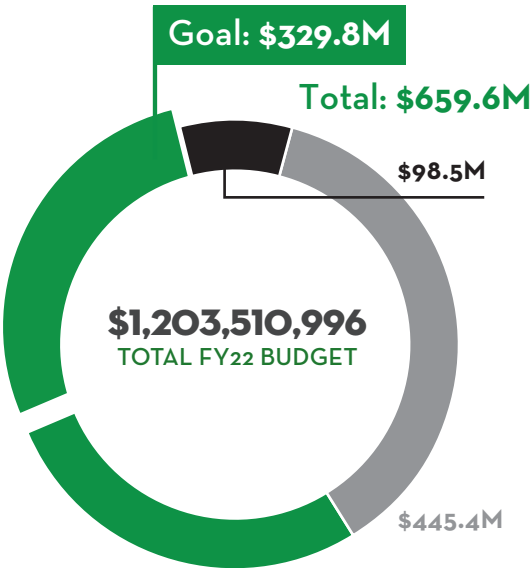


For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dgs.dc.gov | email: dgs@dc.gov | phone: 202.727.2800 | address: 2000 14th St. NW, 8th Floor, Washington, DC 20009

The goal of the Department of General Services (DGS) is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees. Further, the agency’s mission is to promote the efficient and effective management of the District’s real estate investments and interests through strategic portfolio management, construction, and facilities management. To this end, DGS will incorporate best management practices from both the public and private sectors where useful.

\$329,808,553
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$659,617,106.36, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Construction		Janitorial/Custodial Services 910-39-00	
Design Build Services	906-25-00	Window Installation, Maintenance and Repair (Metal)	910-79-00
Building Construction Services, New (Incl. Maintenance and Repair Services)	909-00-00	Alarm Equipment Maintenance/Repair (Fire, Etc.)	936-09-00
Carpet/Flooring Installation and/or Removal Services	910-09-45	Athletic Field Maintenance	988-03-00
Heating, Ventilating and Air Conditioning (HVAC)	914-50-00	Human Resources	
Construction Management Services	958-26-00	Employment Agency Services for the Hiring of Temporary Personnel	961-30-23
Park Area Construction/Renovation	988-63-00	Professional Services	
Facility Maintenance		Feasibility Studies (Consulting)	918-46-00
Building Maintenance, Installation, and Repair Services	910-00-00	Technology	
		IT Consulting	918-71-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Construction and Design Services, Modular T-Shape Fishing Pier	\$56,258,600	Building Construction Services, New	\$4,800,000
Construction Services, General	\$37,476,840		

SPENDING WITH SBEs

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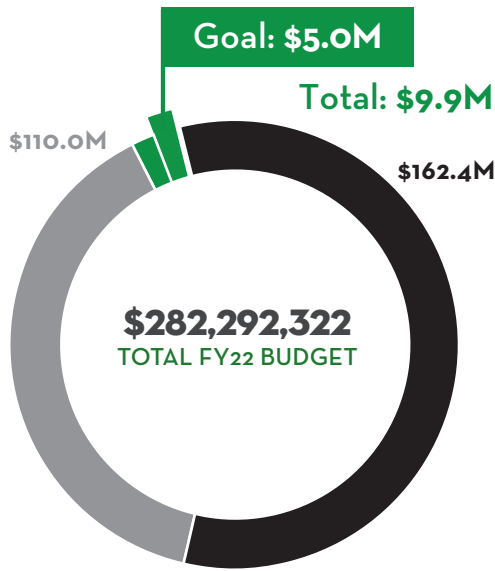
website: dchealth.dc.gov | email: doh@dc.gov | phone: 202.442.5955 | address: 899 North Capitol St. NE, Washington, DC 20002

The mission of the District of Columbia Department of Health (DOH) is to promote health, wellness and equity, across the District, and protect the safety of residents, visitors and those doing business in our nation’s capital.

\$4,963,261
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$9,926,523, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Professional Services	
Advertising/Public Relations	915-03-00	Administrative Support, Consulting Services	918-06-10
Construction		Support Services, Management	958-68-00
Building Construction	909-30-00	Translation Services, Multiple Languages	961-75-50
Document Management		Safety and Security Services	
Records Management Services	958-82-00	Disaster Preparedness/ Emergency Planning Services	990-29-00
Food Services		Supplies: Medical	
Boxes, Fast Food	640-20-20	CBRNE Medical Supplies and Pharmaceuticals	257-26-00
Health Care Services		Protection Equipment, Personal (PPE)	345-74-52
Health Related Services	948-00-00	Technology	
Tests, Clinical Laboratory, Non-Drug Screening	948-55-83	IT Consulting	918-71-00
Human Resources			
Personnel Services, Temporary	962-69-41		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Health Related Services	\$9,415,476
Fingerprinting Services	\$444,593
Drugs and Pharmaceuticals	\$90,000

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

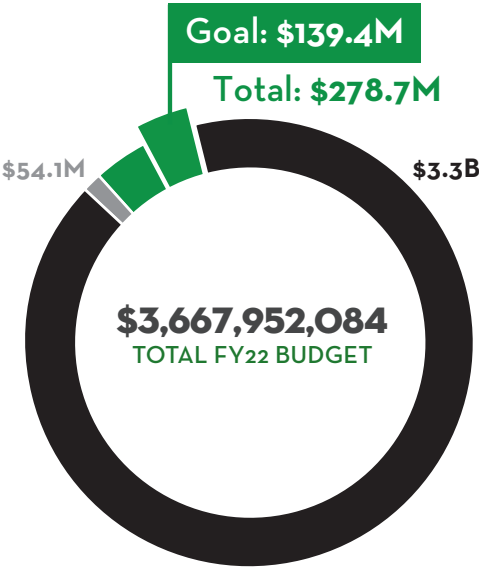


For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dhcf.dc.gov | email: dhcf@dc.gov | phone: 202.442.5988 | address: 441 4th St. NW, 900 South, Washington, DC 20001

The mission of the Department of Health Care Finance (DHCF) is to improve health outcomes by providing access to comprehensive, cost-effective, and quality health care services for residents of the District of Columbia.

\$139,360,510
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$278,721,019, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Human Resources	
Communications and Media-Related Services	915-00-00	Personnel Services, Temporary	962-69-00
Marketing Consulting	918-76-00	Legal Services	
Construction		Legal Consulting	918-74-00
Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	909-03-00	Professional Services	
Document Management		Administrative Support, Consulting Services	918-06-10
Print-On-Demand Printing Services	966-76-00	Analytical Studies and Surveys	918-12-00
Financial Services		Project Management Services	958-77-00
Investigation Services	953-53-00	Technology	
Liability, Professional	953-58-00	IT Consulting	918-71-00
Health Care Services		Risk Management for Software Development	920-44-00
Health Care Services	948-48-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

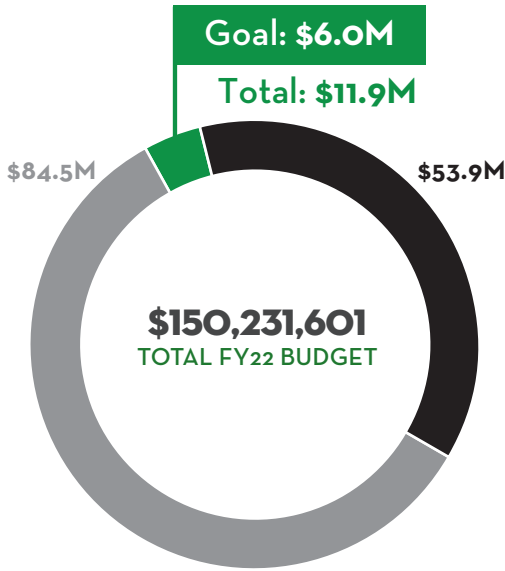


For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dhcd.dc.gov | email: dhcd@dc.gov | phone: 202.442.7200 | address: 1800 Martin Luther King Jr Ave. SE, Washington, DC 20020

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing and economic development, and to revitalize underserved communities in the District of Columbia.

\$5,958,040
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at [greenbookdc.com](https://www.greenbookdc.com).

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$11,916,080, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](https://www.greenbookdc.com). New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Construction		Professional Services	
Building Construction Services, New (Incl. Maintenance and Repair Services)	909-00-00	Research Services (Other Than Business)	956-70-00
Construction Consulting	918-31-00	Interpreter Services	961-46-00
Surveyor Services, Land	925-86-00	Translation Services, Multiple Languages	961-75-50
Document Management		Professional Services	
Records Management Services	958-82-00	962-58-00	
Educational Services		Supplies: Office Supplies	
Education and Training Consulting	918-38-00	Office Supplies, General	
Financial Services		615-00-00	
Appraisal Services, Real Estate	946-15-00	Technology	
Legal Services		Database Analysis for NT, Unix Relational Database, Client Server Environment	
Legal Services Including Research Time, Travel Time, Testifying Time, Meals, Etc.	961-50-40	920-40-37	
		Waste Management	
		Remediation Services, Environmental (Including Rehabilitation Services Hazardous Waste and Mold Remediation)	
		926-78-00	

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](https://www.greenbookdc.com).

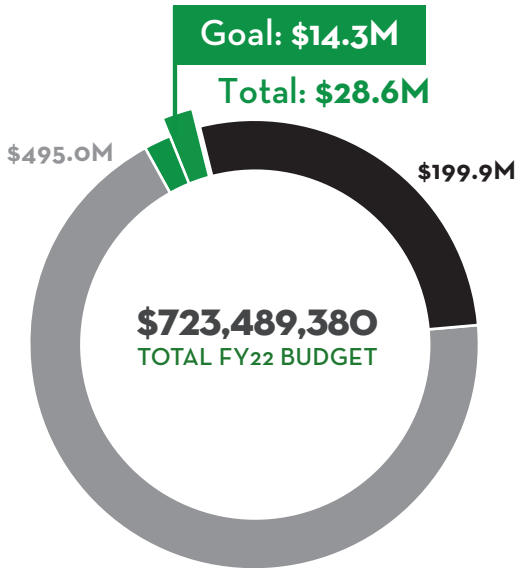


For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site [greenbookdc.com](https://www.greenbookdc.com) for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dhs.dc.gov | email: dhs@dc.gov | phone: 202.671.4200 | address: 64 New York Ave. NE, 6th Floor, Washington, DC 20002

The mission of the District of Columbia Department of Human Services (DHS) is to empower every District resident to reach their full potential by providing meaningful connections to work opportunities, economic assistance, and supportive services.

\$14,290,756
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$28,581,511, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Educational Services		Supplies: Office Supplies	
Education and Training Consulting	918-38-00	Toner Cartridges, LaserJet Printer, Remanufactured	207-79-84
In-Service Training (for Employees)	924-35-00	Recycled Office Furniture (Bookshelves, Chairs, Credenzas, Computer Furniture, Desks, Tables, Hutches, Workstations)	425-64-00
Equipment		Technology	
Copiers, Color, New	600-38-50	Computer System (CPU, Monitor, and Keyboard)	204-53-27
Financial Services		Microcomputers, Laptop	204-54-46
Asset Management Services	958-05-00	Computer Systems, Digital, DEC or Equal	206-25-10
Human Services		Consulting Services Related to the Implementation of Software	918-29-30
Homelessness Prevention Services	952-55-00		
Professional Services			
Administrative Support, Consulting Services	918-06-10		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Human Services	\$60,320,814
Case Management	\$13,766,329

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: disb.dc.gov | email: disb@dc.gov | phone: 202.727.8000 | address: 1050 First St. NE, Suite 801, Washington, DC 20002

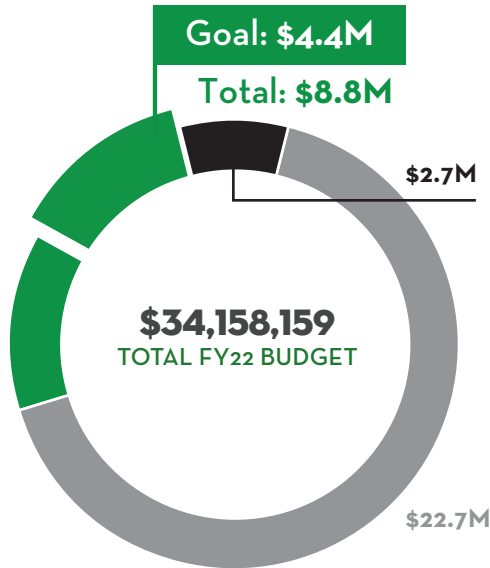
The mission of the Department of Insurance, Securities, and Banking (DISB) is three-fold: (1) cultivate a regulatory environment that protects consumers and attracts and retains financial services firms to the District; (2) empower and educate residents on financial matters; and (3) support the development and expansion of small businesses by providing financing and other services.

\$4,385,861
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$8,771,721, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Financial Services	
Photography (Not Including Aerial Photography)	915-72-00	Actuarial Services and Retirement Planning	946-12-00
Trade Services (Facilitation, Information, Marketing, Promotion, Etc.)	961-79-00	Tax Services (Including Tax Preparation, Advisory Services, Etc.)	946-82-00
Document Management		Professional Services	
Layout and Graphic Design Services	965-30-49	Professional Services	962-58-00
Educational Services		Supplies: Office Supplies	
Education and Training Consulting	918-38-00	Miscellaneous Promotional Items, Imprinted	037-52-56
Equipment		Technology	
Accessories, Equipment and Supplies, Microfilm, for Filmindex	575-49-15	IT Consulting	918-71-00
Event Management		Software Maintenance/Support	920-45-00
Event Planning Services	962-34-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Banking Services	\$995,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dmv.dc.gov | email: support@dcdmv.zendesk.com | phone: 202.737.4404 | address: 95 M St. SW, Washington, DC 20024

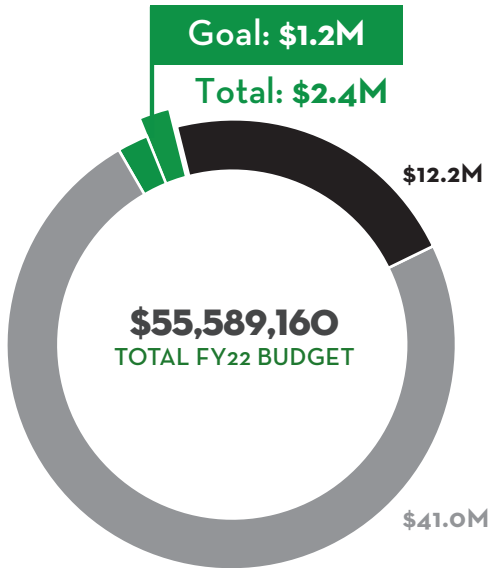
The mission of the Department of Motor Vehicles (DMV) is to promote the safe operation of motor vehicles and public safety while providing outstanding customer service.

\$1,214,450
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,428,900, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Financial Services	
Auditing	946-20-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Data Preparation and Processing Services	\$7,880,718

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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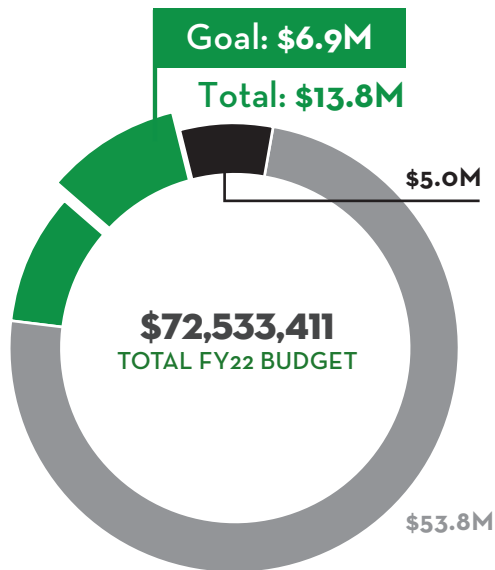
website: dpr.dc.gov | email: dpr@dc.gov | phone: 202.673.7647 | address: 1275 First St. NE, 8th Floor, Washington, DC 20002

The mission of the Department of Parks and Recreation (DPR) is to provide equal and open access to Gold Standard recreational programs, services, and facilities - across all eight wards.

\$6,902,789
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$13,805,578, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Professional Services	
Swimwear	200-79-00	Sports Professionals Services (Including Sports and Recreational Programs and Referee/Umpire Services)	961-68-00
Arts and Entertainment		Professional Services	
Amusement and Entertainment Services (Incl. Performing Arts Professionals)	962-05-00	Professional Services	962-58-00
Document Management		Safety and Security Services	
Print-On-Demand Printing Services	966-76-00	Lifeguard Services	990-58-00
Educational Services		Technology	
Education and Training Consulting	918-38-00	Computers, Parts and Supplies, Sale of Surplus and Obsolete Items	998-29-00
Instructors, Classes for the Public	924-42-00	Transportation	
Equipment		Automotive Accessories for Automobiles, Buses, Trailers, Trucks, Etc.	055-00-00
Swimming Equipment, and Parts and Accessories	805-75-75	Vehicles, Utility, Two- and Four-Wheel Drive	070-42-76
Food Services			
Food Service Consulting	918-52-00		
Health Care Services			
Nurse Staffing, Supplemental	948-64-52		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Instructors, Classes for the Public	\$2,121,541	Advertising Agency Services	\$206,801
Amusement and Entertainment Services	\$410,694	Educational/Training Services	\$46,540

SPENDING WITH SBEs

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For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dpw.dc.gov | email: dpw@dc.gov | phone: 202.673.6833 | address: 2000 14th St. NW, Washington, DC 20009

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost-effective.

\$32,810,864

FY22 SPENDING GOAL

Goal: **\$32.8M**

Total: **\$65.6M**

\$265,243,634

TOTAL FY22 BUDGET

\$66.7M

\$132.9M

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$65,621,728, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Financial Services	
Shoes, Safety, Uniform, Leather, Men's	800-72-54	Auditing Services	946-20-10
Communications		Food Services	
Advertising/Public Relations	915-03-00	Snacks, Bakery, Vend Pack	375-30-78
Construction		Human Resources	
Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	909-03-00	Personnel Services, Temporary	962-69-41
Document Management		Professional Services	
Offset Printing, General, Large Press Work (Quan. up to 100,000)	966-58-00	Management Consulting Services	918-75-50
Educational Services		Scientific Services	
Vocational Training, All Types	924-86-00	Environmental Engineering	925-35-20
Facility Maintenance		Supplies: Office Supplies	
Maintenance and Repair Services, Building	910-52-00	Office Supplies, General	615-00-00
Snow Removal Services	968-72-70	Technology	
		Software, Microcomputer, Inventory Management	208-55-46
		Transportation	
		Vehicles and Other Fleet Equipment	071-04-90

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Automobiles, School Buses, SUVs, and Vans	\$25,721,266	Rental or Lease of Automobiles and Other Passenger Vehicles	\$2,701,000
Automobile and Other Passenger Vehicles Maintenance and Repair	\$16,411,949	Clothing: Athletic, Casual, Dress, Uniform, Weather and Work Related	\$856,800
Fuel, Oil, Grease And Lubricants	\$11,127,837	Uniform Rental or Lease	\$299,100
Hazardous Material and Waste Services	\$9,625,000		

SPENDING WITH SBEs

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FY18		\$12.4M
FY19		\$14.1M
FY20		\$10.1M
FY21		\$14.5M

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website: dslbd.dc.gov | email: dslbd@dc.gov | phone: 202.727.3900 | address: 441 4th St. NW, Suite 850 North, Washington, DC 20001

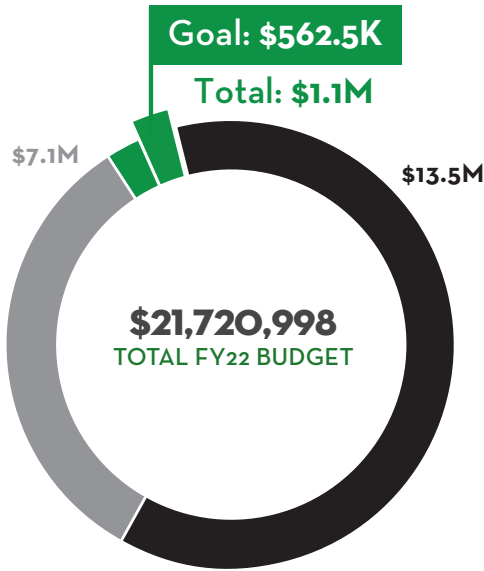
The mission of the Department of Small and Local Business Development (DSLBD) is to support the development, economic growth, and retention of District-based businesses and promote economic development throughout the District's commercial corridors.

\$562,495
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$1,124,989, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Document Management		Supplies: Office Supplies	
Graphic Design Services for Printing	965-46-00	Miscellaneous Promotional Items, Imprinted	037-52-56
Educational Services		Cases, Attaché, for Notebook Type Computers, etc.	530-15-19
In-Service Training (for Employees)	924-35-00	Office Supplies, General	615-00-00
Equipment		Technology	
Copy Machine Maintenance and Repair	939-27-00	Maintenance Services, Website	915-96-40
Event Management			
Conference Coordinating and Planning Services	915-23-00		
Human Resources			
Personnel/Employment Consulting (Human Resources)	918-85-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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SPENDING WITH SBEs

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FY18		\$751.1K
FY19		\$887.7K
FY20		\$805.9K
FY21		\$556.4K

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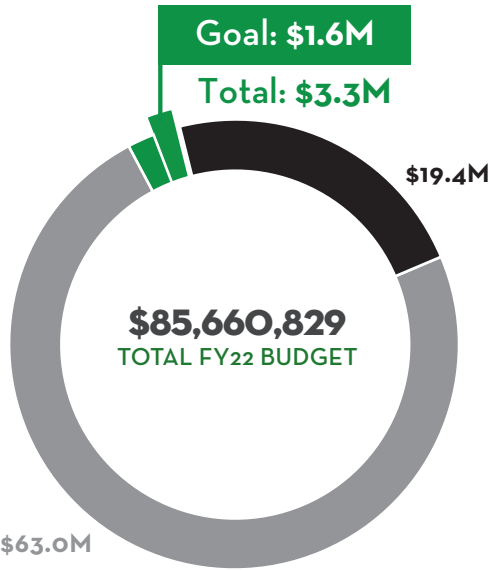
website: dyrs.dc.gov | email: dyrs@dc.gov | phone: 202.299.5362 | address: 450 H St. NW, Washington, DC 20001

The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

\$1,646,073
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$3,292,147, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Youth Care Services	952-95-00
Undershirts, Men's, T-Shirt Style	201-87-87	Supplies: Office Supplies	
Educational Services		Copy Paper - Specialized High Speed (Included Recycled)	645-33-00
In-Service Training (for Employees)	924-35-00	Technology	
Vocational Training, All Types (Including Vocational Rehabilitation and Technical Education)	924-86-00	Training Software for Computer Software	208-81-84
Facility Maintenance		Telephone Line Monitoring Systems	730-86-00
Maintenance and Repair, Industrial Building	909-60-00	Maintenance and Support, Software, Mainframe	920-45-31
Human Services		Transportation	
Counseling Services (Emergency Telephone) and Referrals Either After Hours or 24 Hours Per Day	952-21-34	Parts, Brake (Miscellaneous)	060-21-54

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

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Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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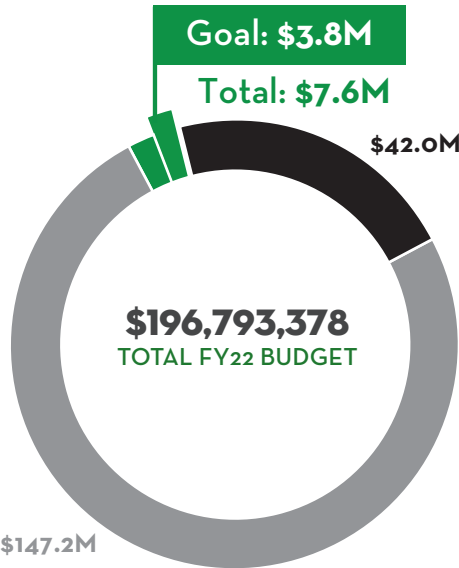
website: dds.dc.gov | email: dds@dc.gov | phone: 202.730.1700 | address: 250 E St. SW, Washington, DC 20024

The mission of the Department on Disability Services (DDS) is to provide innovative, high-quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces, and communities in every neighborhood in the District of Columbia.

\$3,779,593
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$7,559,186, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Professional Services	
Communications and Media-Related Services	915-00-00	Analytical Studies and Surveys	918-12-00
Educational Services		Interpreter, Sign Language	961-67-30
Educational/Training Services	924-00-00	Supplies: Office Supplies	
Equipment		Office Supplies, General	615-00-00
Maintenance of Computer Printers	939-21-36	Copy Paper - Specialized High Speed (Including Recycled)	645-33-00
Health Care Services		Supplies: Textbooks, Publications, and Training Manuals	
Health Related Services	948-00-00	Textbooks: Career-Oriented	715-84-14
Telemedical Professional Services	948-87-00	Technology	
Human Services		Consulting Services Related to the Implementation of Software	918-29-30
Residential Care and Treatment (Long-Term) To Be Provided in a Community Care Home, Residential Treatment Facility, or Nursing Home	952-92-65		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Residential Care And Treatment (Long Term)	\$24,539,057
Vocational Training, All Types	\$2,372,132

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: ddot.dc.gov | email: ddot@dc.gov | phone: 202.673.6813 | address: 250 M St. SE, Washington, DC 20003

The mission of the District Department of Transportation (DDOT) is to equitably deliver a safe, sustainable and reliable multimodal transportation network for all residents and visitors of the District of Columbia.

\$115,825,780
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

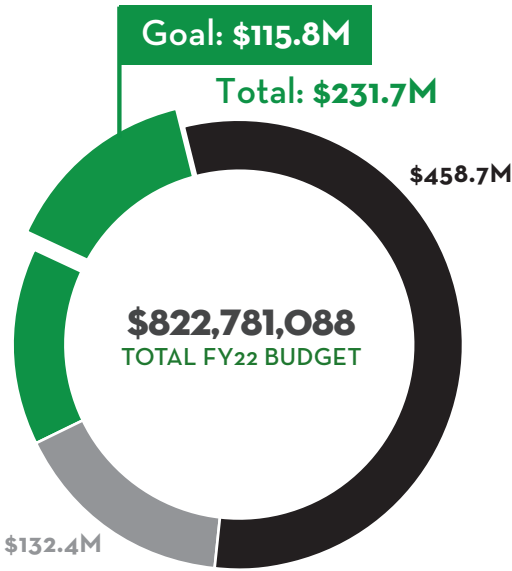
This agency's FY22 Planned Acquisitions total approximately \$231,651,559, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Professional Services	
Clothing Maintenance and Repair (Incl. Uniforms)	936-18-00	Inventory Consulting	918-70-00
Construction		Administrative Services, All Kinds	961-02-00
Design Services, Highway Traffic	906-46-40	Supplies: Office Supplies	
Improvements, Road and Intersection	913-27-25	Office Supplies, General	615-00-00
Urban Planning Consulting	918-92-90	Technology	
Construction Management Services	958-26-00	Software, Mainframe, Database	209-38-52
Educational Services		Intelligent Transportation Systems Hardware Maintenance Service	936-49-40
Educational/Training Services	924-00-00	Transportation	
Facility Maintenance		Trucks, Pickup, Fleetside, Crew Cab, Two- and Four-Wheel Drive	070-48-62
Snow Removal Services	968-72-70	Transportation Consulting	918-96-90
Planting Shade Trees	988-52-57		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Vehicles and Other Fleet Equipment	\$10,967,424
Forestry Services	\$6,606,329



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: dc.ng.mil | email: ng.dc.dcarng.mbx.media-desk@mail.mil | phone: 202.536.9818 |

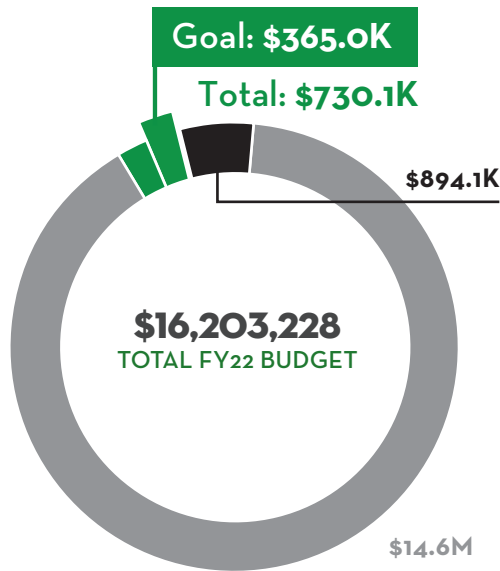
address: 2001 E Capitol St. SE, Washington, DC 20003

District of Columbia (JFHQ-DC) maintains and provides trained and ready D.C. National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

\$365,041
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$730,082, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES
Equipment	
Office Equipment (Not Copiers), Sale of Surplus and Obsolete Items	998-72-00
Facility Maintenance	
Acoustical Ceilings and Walls: Cleaning, Installation, Restoration, Maintenance, and Repair (Including Panel Wall Systems)	910-01-00
Supplies: Office Supplies	
Office Supplies, General	615-00-00

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Consulting Services	\$514,609

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		\$856.1K
FY19		\$894.8K
FY20		\$939.8K
FY21		\$997.4K

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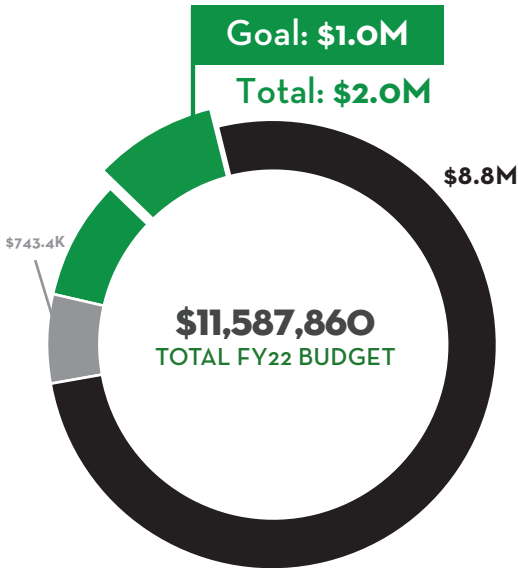
website: dcpcs.org | email: dcpublic@dcpcs.org | phone: 202.328.2660 | address: 3333 14th St. NW, Suite 210, Washington, DC 20010

DC Public Charter School Board's (DCPCSB) mission is to provide quality public school options for District students, families, and communities by conducting a comprehensive application review process, providing effective oversight and meaningful support to District public charter schools, and actively engaging key stakeholders.

\$1,018,370
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,036,739, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	\$1.3M
FY19	\$1.0M
FY20	\$552.0K
FY21	\$675.4K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dclibrary.org | email: procurementdcpl@dc.gov | phone: 202.727.0321 | address: 901 G St. NW, Washington, DC 20001

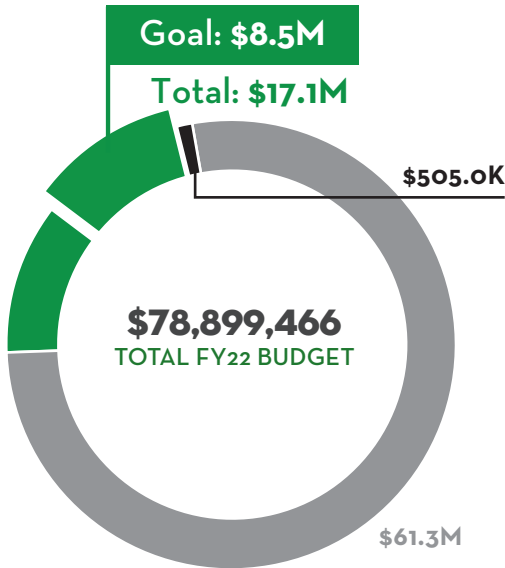
The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

\$8,529,255
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$17,058,511, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Facility Maintenance	
Communications and Media-Related Services	915-00-00	Snow Removal Services	968-72-70
Advertising, Outdoor Billboard, Etc.	915-04-00	Supplies: Textbooks, Publications, and Training Manuals	
Photography (Not Including Aerial Photography)	915-72-00	Books, All Types (Library, School, Etc.), Sale of Surplus and Obsolete Items	998-18-00
Construction			
Design Build Services	906-25-00		
Document Management			
Graphic Design Services for Printing	965-46-00		
Event Management			
Event Planning Services	962-34-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Education and Training Consulting	\$200,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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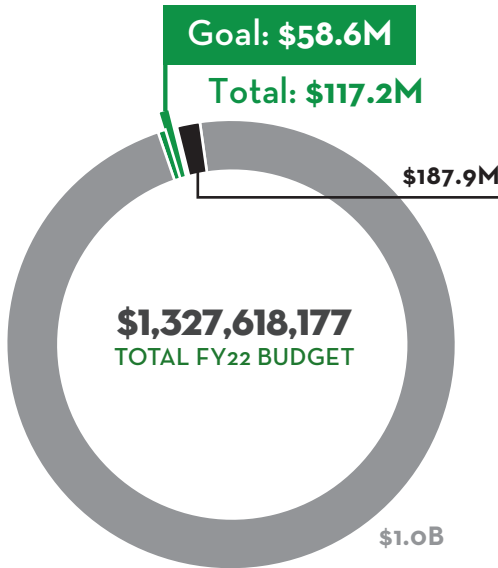
website: dcps.dc.gov | email: dcpsoca.inquiries@dc.gov | phone: 202.442.5885 | address: 1200 First St. NE, Washington, DC 20002

The mission of the DC Public Schools (DCPS) is to ensure that every school guarantees students reach their full potential through rigorous and joyful learning experiences provided in a nurturing environment.

\$58,589,073
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$117,178,145, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Educational/Training Services	\$89,775,806	Microcomputers, Handheld, Laptop, and Notebook	\$9,349,087
Security/Safety Consulting	\$27,000,000	IT Consulting	\$1,702,170
Computer Hardware Installation Services, Mainframe	\$12,165,167	Hardware and Related Items	\$952,735

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: dcrb.dc.gov | email: dcrb@dc.gov | phone: 202.343.3200 | address: 900 7th St. NW, 2nd Floor, Washington, DC 20001

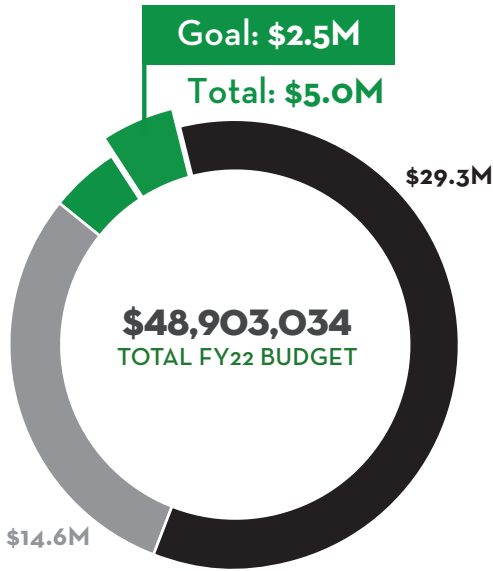
The mission of the District of Columbia Retirement Board (DCRB) is to prudently invest the assets of the pension plans of the police officers, firefighters, and teachers of the District of Columbia, while providing plan members with retirement administration services.

\$2,494,550
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$4,989,100, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Financial Services	
Accounting/Auditing/Budget Consulting	918-04-00
Professional Services	
Consulting Services	918-00-00
Technology	
Data Entry Services	920-21-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Legal Services, Attorneys	\$500,000	Insurance and Risk Management Services	\$138,000
Auditing Services	\$450,000		
Investment Management Services	\$450,000		
Actuarial Services and Retirement Planning	\$176,000		

SPENDING WITH SBEs

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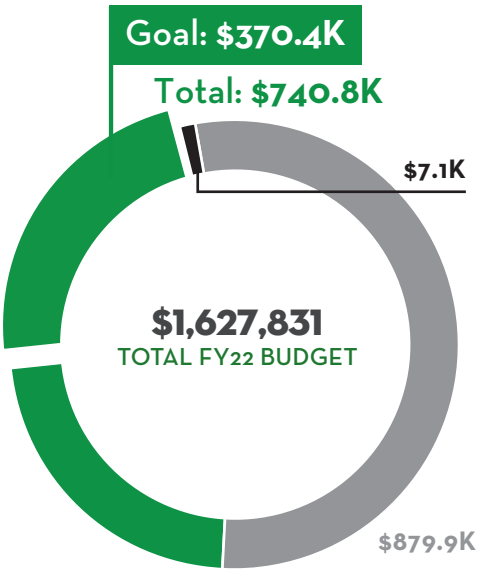
website: scdc.dc.gov | email: scdc@dc.gov | phone: 202.727.8822 | address: 441 4th St. NW, Suite 430, Washington, DC 20001

The mission of the District of Columbia Sentencing Commission (the Commission) is to implement, monitor, and support the District's voluntary sentencing guidelines; promote fair and consistent sentencing policies; increase public understanding of sentencing policies and practices; and evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.

\$370,423
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$740,845, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES
Technology	
Programming for Database Web Development Environment (HTML, XML)	920-40-59

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Research Services	\$3,528
Statistical Services	\$1,708
Software Maintenance/Support	\$560

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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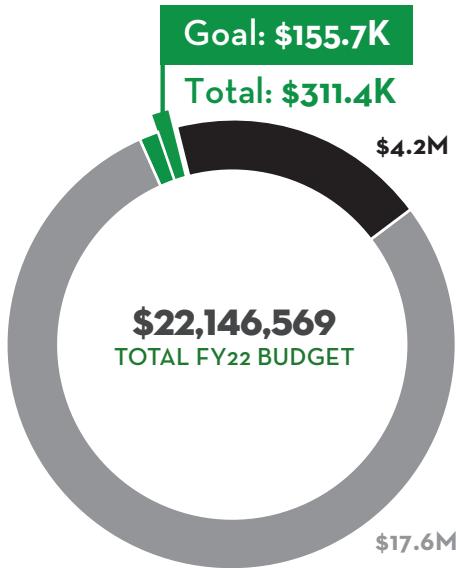
website: orm.dc.gov | email: orm@dc.gov | phone: 202.727.9600 | address: 441 4th St. NW, Suite 800 South, Washington, DC 20001

The mission of the Employees' Compensation Fund is to provide fiscal resources to administer the Public Sector Workers' Compensation program for District of Columbia government employees and to pay the required claims costs of eligible claimants, pursuant to applicable District laws.

\$155,716
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$311,431, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hospital Equipment - General, Rental or Lease	\$1,024,421

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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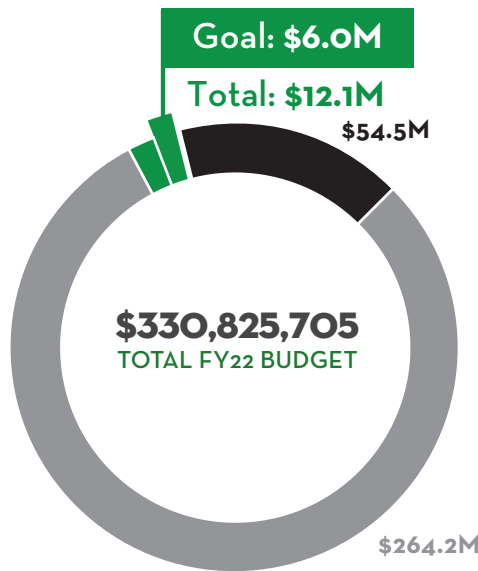
website: fems.dc.gov | email: info.fems@dc.gov | phone: 202.673.3320 | address: 2000 14th St. NW, 5th Floor, Washington, DC 20009

The mission of the Fire and Emergency Medical Services Department (FEMS) is to preserve life and promote health and safety through excellent pre-hospital treatment and transportation, fire prevention, fire suppression, rescue activities, and homeland security awareness.

\$6,048,942
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$12,097,884, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Supplies: Medical	
Public Information Services	915-73-00	Protection Equipment, Personal (PPE)	345-74-52
Document Management		Cardiovascular Instrumentation: Defibrillators, Heart Pumps, Etc.	465-14-00
Electrostatic Printing Services	966-27-00	Medical and Dental Equipment and Supplies	998-67-00
Educational Services		Technology	
Educational/Training Services	924-00-00	Computer Systems, Laboratory Control	206-27-00
Food Services		Projectors, LCD (Computer)	207-75-61
Beverages, Thirst-Quenching	393-30-27	Maintenance and Support, Software, Mainframe	920-45-31
Concessions, Catering, Vending: Mobile and Stationary	961-15-00	Transportation	
Legal Services		General Maintenance and Repair, Vehicle	928-47-00
Arbitration, Mediation, and Alternative Dispute Resolution Services	961-05-00		
Professional Services			
Translation Services, Multiple Languages	961-75-50		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Medical Consulting	\$14,300,730	Oxygen Reduction Equipment, Dissolved	\$160,000
Nursing Services	\$990,760	Meters, Electrode Sensing (Incl. Parts & Access.)	\$42,000
Educational/Training Services	\$449,865		

SPENDING WITH SBEs

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website: hbx.dc.gov | email: info@dchealthlink.com | phone: 202.715.7576 | address: 1225 Eye St. NW, Suite 400, Washington, DC 20005

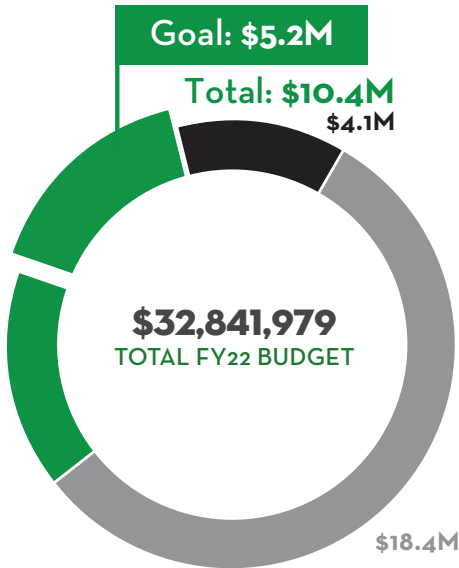
The mission of the DC Health Benefit Exchange Authority is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Acts, thereby ensuring access to quality and affordable health care to all District of Columbia residents.

\$5,200,395
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$10,400,790, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Communications	
Advertising/Public Relations	915-03-00
Document Management	
Print-On-Demand Printing Services	966-76-00
Educational Services	
In-Service Training (for Employees)	924-35-00
Professional Services	
Consulting Services	918-32-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Consulting Services, Medical	\$1,407,780

SPENDING WITH SBEs

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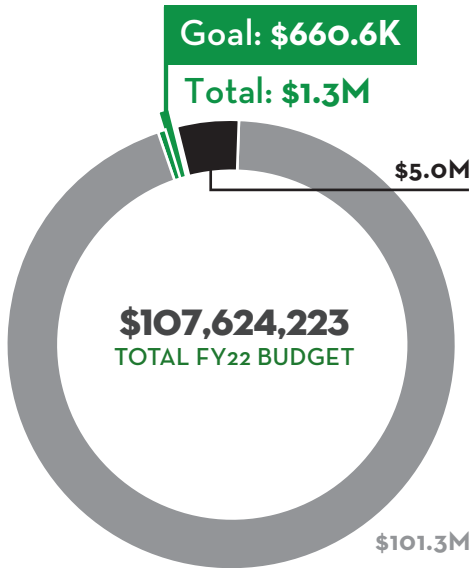
website: hsema.dc.gov | email: hsema.eap@dc.gov | phone: 202.727.6161 | address: 2720 Martin Luther King Jr Ave. SE, Washington, DC 20032

The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to ensure DC agencies, businesses, and residents are prepared to prevent, protect against, respond to, mitigate, and recover from all threats and hazards.

\$660,638
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$1,321,276, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dchfa.org | email: info@dchfa.org | phone: 202.777.1600 | address: 815 Florida Ave. NW, Washington, DC 20001

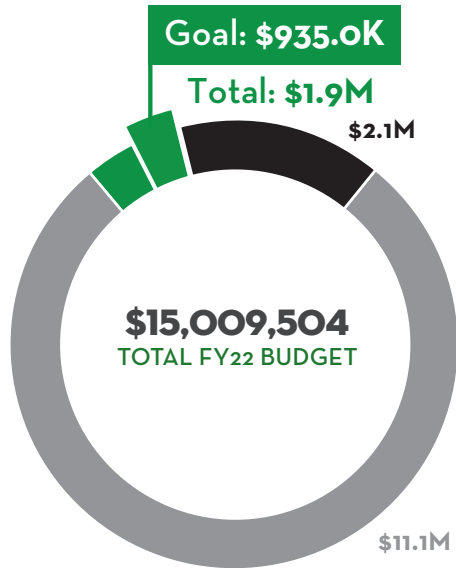
The Housing Finance Agency (HFA) was established in 1979 as a corporate body with a legal existence separate from the Government of the District of Columbia to stimulate and expand homeownership and rental housing opportunities for low-and moderate-income families in the District.

\$935,039
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$1,870,079, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Document Management		Human Resources	
Graphic Design Services for Printing	965-46-00	Employment Agency Services for the Hiring of Temporary Personnel	961-30-23
Educational Services		Professional Services	
Teaching and Instruction Services	924-78-00	Business Consulting, Small	918-20-00
Financial Services		Technology	
Certified Public Accountant (CPA) Services	946-31-00	IT Consulting	918-71-00
Real Estate Management Services (To Include Listing and Sales Services)	958-83-00	Software, Computer, Rental or Lease	985-74-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Real Estate/Land Consulting	\$331,600	Database Software	\$5,460
Marketing Services	\$279,381	Emergency Warning Systems Maintenance and Repair	\$5,278
Telecommunications Systems (Telephone, Radio, etc.) - Architectural	\$11,690	Vehicle Inspection and Testing Services	\$4,800
Data Processing, Computer, Programming, and Software Services	\$9,100		

SPENDING WITH SBEs

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website: ova.dc.gov | email: ova@dc.gov | phone: 202.724.5454 | address: 441 4th St. NW, Suite 707 North, Washington, DC 20001

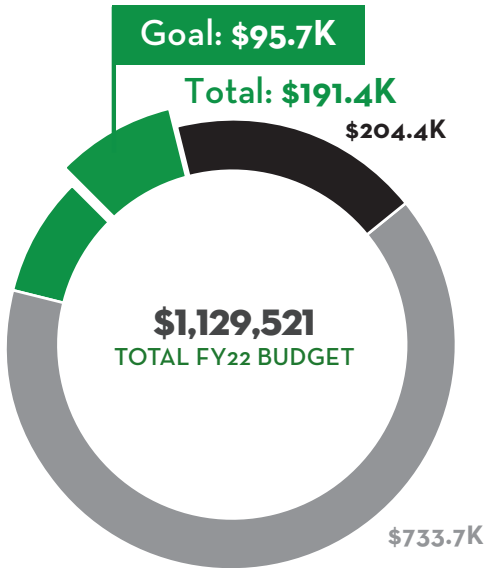
The mission of the District of Columbia Office of Veterans' Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.

\$95,704
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$191,408, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Communications	
Public Information Services	915-73-00
Document Management	
Printing of Business Cards	966-07-19
Equipment	
Copiers, Bond (Plain) Paper Type, New	600-38-25
Supplies: Office Supplies	
Binders, Loose Leaf, 3-Ring, Slant D-Ring, Vinyl, Sheet Lifters	615-09-64



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

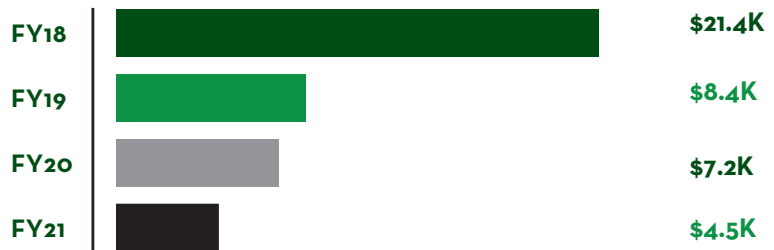
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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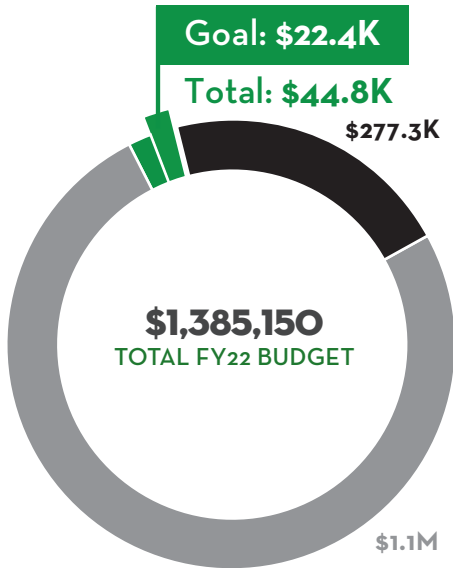
website: apia.dc.gov | email: oapia@dc.gov | phone: 202.727.3120 | address: 441 4th St. NW, Suite 721 North, Washington, DC 20001

The mission of the Office on Asian and Pacific Islander Affairs (OAPIA) is to improve the quality of life for District Asian Americans and Pacific Islanders through advocacy and engagement.

\$22,413
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$44,826, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Communications and Media-Related Services	\$22,800
Public Awareness Programs	\$5,000
Advertising Agency Services	\$4,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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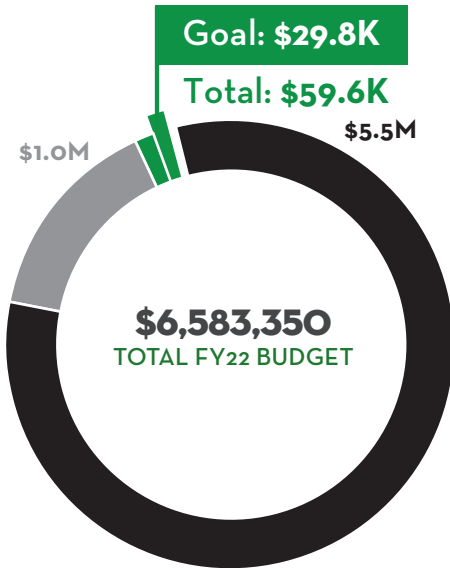
website: ola.dc.gov | email: ola@dc.gov | phone: 202.671.2825 | address: 2000 14th St. NW, Suite 206, Washington, DC 20009

The mission of the Mayor's Office on Latino Affairs (MOLA) is to improve the quality of life of the District's Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement, and community-based grants.

\$29,791
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$59,582, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	<div style="width: 100%; height: 15px; background-color: #004a99;"></div>	\$69.1K
FY19	<div style="width: 60%; height: 15px; background-color: #008000;"></div>	\$30.4K
FY20	<div style="width: 85%; height: 15px; background-color: #a9a9a9;"></div>	\$60.4K
FY21	<div style="width: 55%; height: 15px; background-color: #333333;"></div>	\$34.3K

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website: communityaffairs.dc.gov/morca | email: orca@dc.gov | phone: 202.715.7670 |

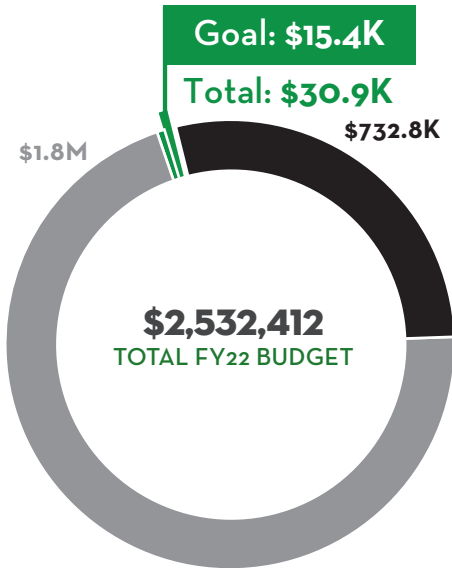
address: 2100 Martin Luther King Jr Ave. SE, Suite 100, Washington, DC 20020

The Mayor's Office on Returning Citizen Affairs (MORCA) will serve to provide advocacy, constituent services, and information for the empowerment of previously incarcerated persons in order to create a productive and supportive environment for persons returning to the community.

\$15,446
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$30,892, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

Fiscal Year	Spending with SBEs	Monitoring Status
FY18		Not-monitored
FY19		Not-monitored
FY20		Not-monitored
FY21		\$4.4K

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website: mpdc.dc.gov | email: mpd@dc.gov | phone: 202.727.9099 | address: 300 Indiana Ave. NW, Washington, DC 20001

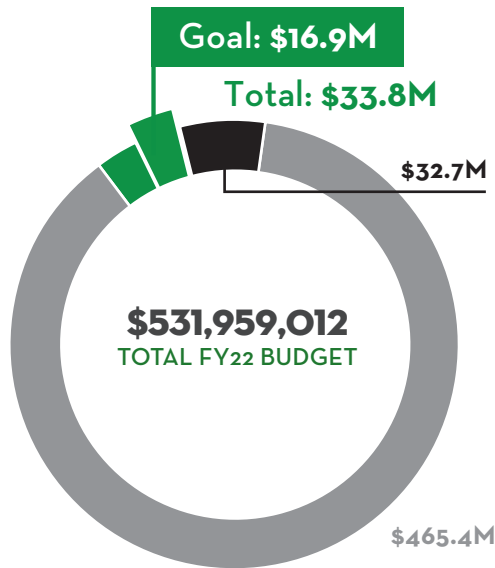
The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors with the highest regard for the sanctity of human life. We will strive at all times to accomplish our mission with a focus on service, integrity, and fairness by upholding our city's motto, Justitia Omnibus - Justice for All.

\$16,891,253
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$33,782,506, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Supplies: Medical	
Marketing Consulting	918-76-00	Tourniquet, Latex, Disposable	465-88-95
Document Management		Supplies: Office Supplies	
Records Management Services	958-82-00	Office Supplies, General	615-00-00
Health Care Services		Technology	
Medical (Physical) Examination Services, Comprehensive	948-74-50	Consulting Services Related to the Implementation of Software	918-29-30
Human Resources		Maintenance and Support, Software, Mainframe	920-45-31
Background Checks	961-30-16	Transportation	
Human Services		Motorcycles, Bicycles, Motor Scooters, Etc., Maintenance and Repair	929-62-00
Human Services Consulting	918-67-00	Washing and Cleaning Services, Road and Highway Equipment	929-68-90
Professional Services			
Transcription Services: Academic, Braille, Legal, Medical, Etc.	961-72-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Fleet Management Services	\$4,755,008	Computer Software For Microcomputers (Preprogrammed)	\$410,000
Uniforms, Blended Fabric	\$2,775,000	Software Maintenance/Support	\$150,878
Police and Prison Equipment and Supplies	\$2,351,854	Bicycle Accessories including Tires and Tubes	\$100,000
Polygraph Testing Services	\$600,000		

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: unitedmedicaldc.com | email: help@unitedmedicaldc.com | phone: 202.574.6000 |

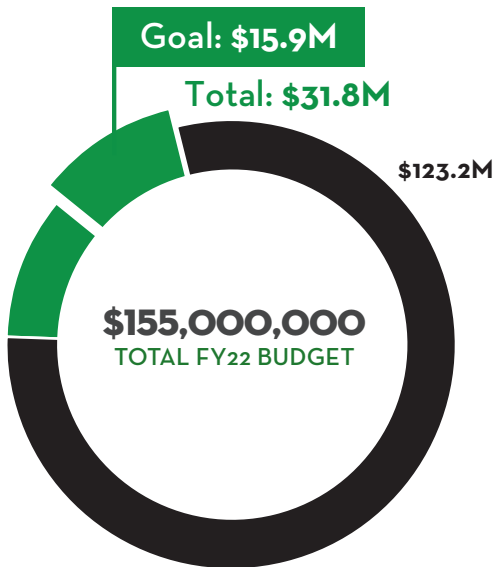
address: 1310 Southern Ave. SE, Washington, DC 20032

The mission of the Not-For-Profit Hospital Corporation (NFPHC) is dedicated to the health and well-being of individuals and communities entrusted to our care. NFPHC will be an efficient, high value, patient-focused provider of high-quality healthcare to improve the lives of District residents. We will employ innovative approaches that yield excellent experiences and will empower healthcare professionals as they work to care for our patients. We will pursue this vision through collaboration with other providers and as part of a larger District-based delivery system.

\$15,924,000
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$31,848,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Professional Medical Services	\$20,218,000
Health Care Management Services	\$14,807,000

SPENDING WITH SBEs

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website: oah.dc.gov | phone: 202.442.9094 | address: 441 4th St. NW, Suite 450 North, Washington, DC 20001

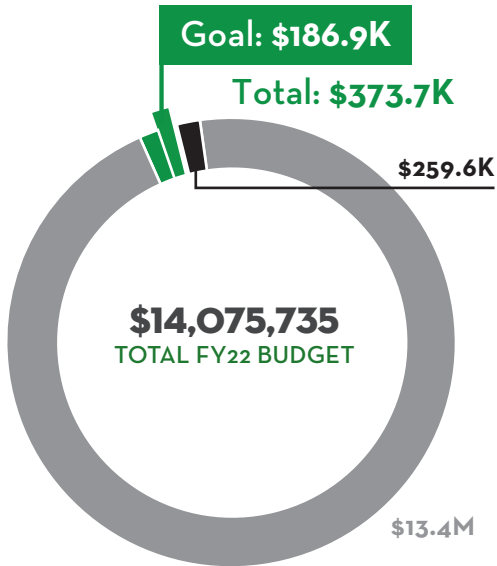
The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia’s citizens and government agencies with a fair, efficient, and effective forum to manage and resolve administrative disputes.

\$186,859
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$373,717, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Document Management	
Records Management Services	958-82-00
Professional Services	
Transcription Services, Medical, Professional	961-72-52
Technology	
Keyboard and Mouse, Wireless	204-48-54
License, Application Software (Microcomputer)	208-11-49
Camera, Video Surveillance, Indoor/Outdoor, and Parts and Accessories	840-84-32



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsld@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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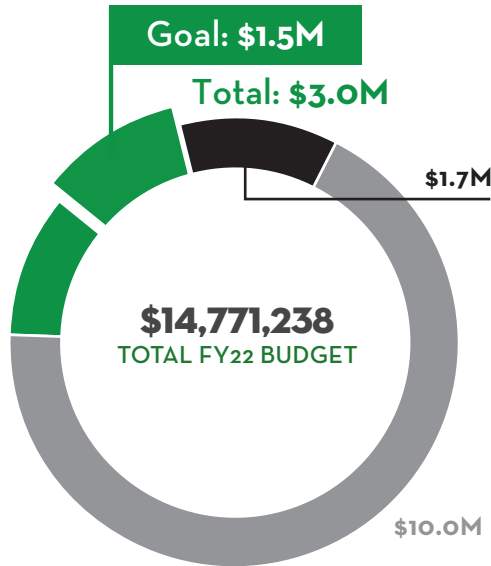
website: entertainment.dc.gov | email: entertainment@dc.gov | phone: 202.671.0066 | address: 1899 9th St. NE, Washington, DC 20018

The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to produce and broadcast programming for the District of Columbia's public, educational, and government access (PEG) cable channels; regulate the District of Columbia's cable television service providers; provide customer service for cable subscribers; and support a sustainable creative economy and labor market in the District of Columbia.

\$1,497,852
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,995,705, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Professional Services	
Communications and Media-Related Services	915-00-00	Translation Services, Spanish to English	961-75-52
Advertising/Public Relations	915-03-00	Supplies: Office Supplies	
Advertising Consulting	918-07-00	Accessories, Desk	615-33-01
Construction		Carts, Video, Steel	840-50-28
Building Structures, Securing. The Contractor Shall Furnish All Labor, Materials, Equipment and Attachment Devices Necessary to Complete This Work	910-62-27	Technology	
Document Management		Computer System (CPU, Monitor, and Keyboard)	204-53-27
Printing, Silk Screen	966-84-29	Parts and Accessories, Telecommunication , Brand Listed or Equal	838-85-21
Educational Services		IT Consulting	918-71-00
Educational/Training Services	924-00-00		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Captioned Services for the Hearing Impaired	\$171,520
Legal Services, Attorneys	\$125,000
Marketing Services	\$125,000
Personnel Management Services	\$100,000

SPENDING WITH SBEs

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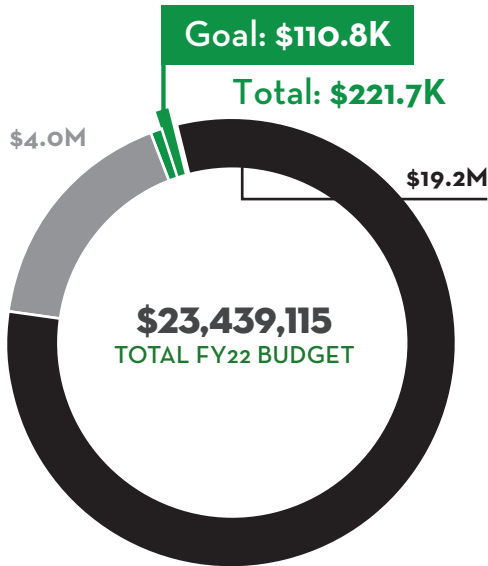
website: ocf.dc.gov | email: ocf@dc.gov | phone: 202.671.0547 | address: 1015 Half St. SE, Suite 775, Washington, DC 20003

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure of the conduct, activities, and financial operations of candidates, political committees, political action committees, independent expenditure committees, and constituent service and statehood fund programs to ensure public trust in the integrity of the election process and government service. The Office of Campaign Finance must also fairly administer and enforce the provisions of the Fair Elections Amendment Act of 2018, which provides for the public financing of campaign operations.

\$110,840
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$221,680, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	<div style="width: 100%; height: 15px; background-color: #004a99;"></div>	\$174.1K
FY19	<div style="width: 100%; height: 15px; background-color: #008000;"></div>	\$305.7K
FY20	<div style="width: 100%; height: 15px; background-color: #808080;"></div>	\$470.3K
FY21	<div style="width: 100%; height: 15px; background-color: #000000;"></div>	\$156.0K

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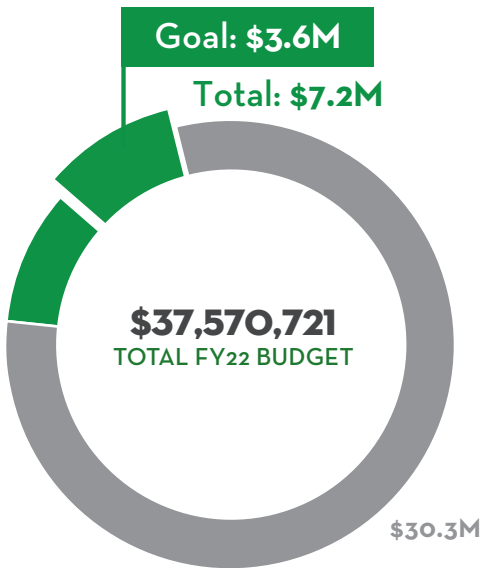
website: ocp.dc.gov | email: ocp@dc.gov | phone: 202.727.0252 | address: 441 4th St. NW, Suite 330 South, Washington, DC 20001

The Office of Contracting and Procurement’s (OCP) mission is to procure quality goods and services through a streamlined procurement process that is transparent and responsive to the needs of government agencies and the public, and ensures all purchases are conducted fairly and impartially.

\$3,620,243
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$7,240,486, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

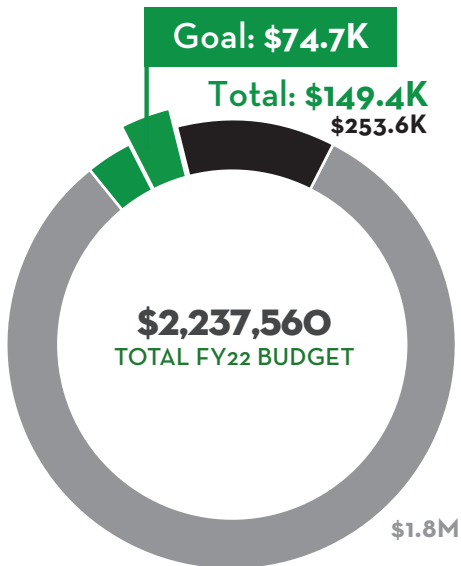
website: odr.dc.gov | email: odr@dc.gov | phone: 202.724.5055 | address: 441 4th St. NW, Suite 729 North, Washington, DC 20001

The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.

\$74,695
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$149,389, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	\$165.5K
FY19	\$199.7K
FY20	\$229.5K
FY21	\$231.3K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

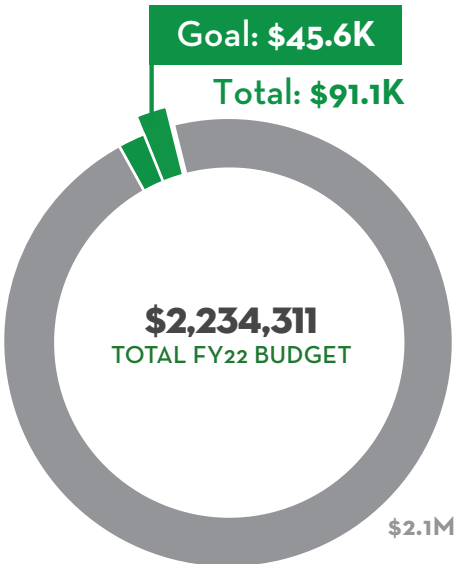
website: oea.dc.gov | phone: 202.727.0004 | address: 955 L'Enfant Plaza SW, Suite 2500, Washington, DC 20024

The mission of the Office of Employee Appeals (OEA) is to render impartial, legally sufficient, and timely decisions on appeals filed by District of Columbia government employees. OEA has jurisdiction over appeals in which an employee has been removed as a result of an adverse action for cause, placed on enforced leave for 10 days or more, suspended for 10 days or more, reduced in grade, or been subjected to a reduction in force.

\$45,566
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$91,131, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	<div style="width: 60%; height: 15px; background-color: #004a99;"></div>	\$47.9K
FY19	<div style="width: 75%; height: 15px; background-color: #008000;"></div>	\$59.2K
FY20	<div style="width: 30%; height: 15px; background-color: #808080;"></div>	\$21.1K
FY21	<div style="width: 85%; height: 15px; background-color: #000000;"></div>	\$64.6K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: <https://cfo.dc.gov/publication/2020-aso-office-finance-and-resource-management> | email: ocfo@dc.gov | phone: 202.727.2476 |

address: 1350 Pennsylvania Ave. NW, Suite203, Washington, DC 20004

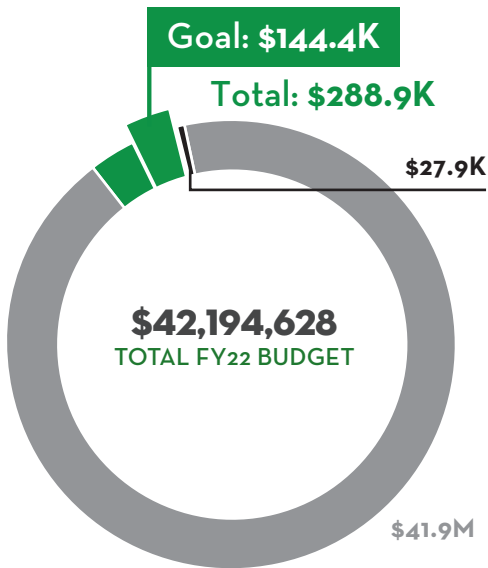
The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies. OFRM will promote the effective management of the District’s resources by continuously seeking improvements in operational efficiency on behalf of the government and the residents of the District.

\$144,434
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$288,868, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Financial Services	
Accounting/Auditing/Budget Consulting Services	918-04-05



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: ohr.dc.gov | email: ohr@dc.gov | phone: 202.727.4559 | address: 441 4th St. NW, Suite 570 North, Washington, DC 20001

The mission of the DC Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

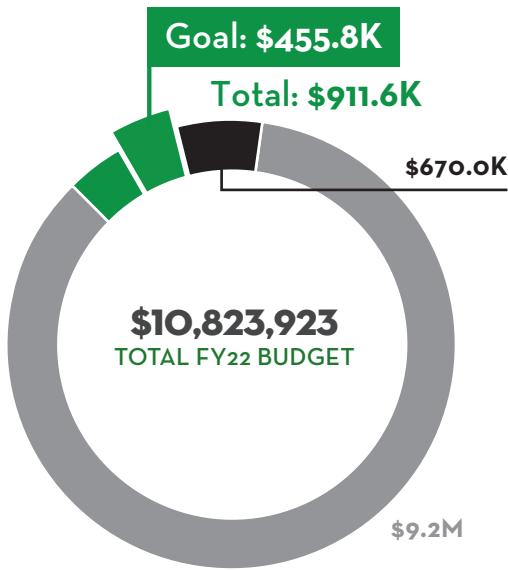
\$455,803
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$911,606, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Communications	
Public Information Services	915-73-00
Educational Services	
Education and Training Consulting	918-38-00
Human Services	
Discrimination Investigation	952-31-00
Research and Evaluation, Human Services (Including Productivity Audits)	952-77-00
Legal Services	
Legal Services Including Research Time, Travel Time, Testifying Time, Meals, Etc.	961-50-40

PRODUCT/SERVICE	NIGP CODES
Professional Services	
Translation Services, English to Spanish	961-75-42
Supplies: Office Supplies	
Paper, Adding Machine, White, Premium Grade, Lint Free; Rolls Must Contain a Minimum of 160 ft.	615-03-20



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Discrimination Investigation	\$350,000
Arbitration, Mediation, and Alternative Dispute Resolution Services	\$30,000
Human Services	\$25,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: <https://oca.dc.gov/page/office-labor-relations-and-collective-bargaining> | email: olrcb.eom@dc.gov | phone: 202.724.49539 |

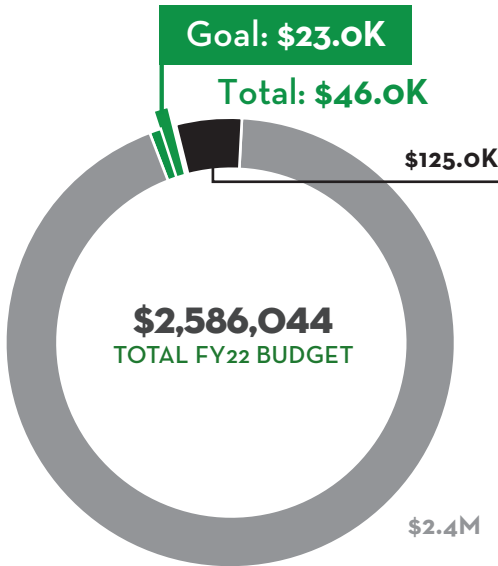
address: 441 4th Street, NW, Suite 820 North, Washington, DC 20001

The Office of Labor Relations and Collective Bargaining (OLRCB) is a component of the Executive Office of the Mayor (EOM), Office of the City Administrator (OCA). The mission of the OLRCB is to effectively represent the District as the principal management advocate in the administration of a comprehensive labor management program.

\$23,000
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$46,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Legal Consulting	\$125,000

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18	Not-monitored
FY19	Not-monitored
FY20	Not-monitored
FY21	Not-monitored

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: lottery.dc.gov | email: info@dclottery.com | phone: 202.645.8000 | address: 2235 Shannon Pl. SE, Suite 3040, Washington, DC 20020

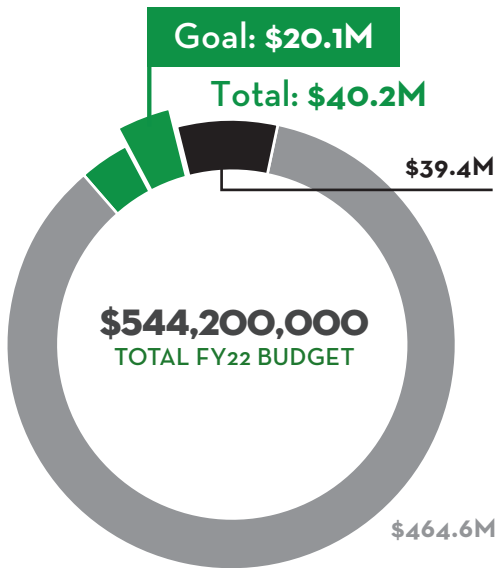
The mission of the Office of Lottery and Gaming (OLG) is to provide revenue-generating entertainment through the sale of innovative lottery products and promotions that directly benefit the residents and the economic vitality of the District of Columbia.

\$20,104,213
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$40,208,425, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Communications	
Advertising Agency Services	915-01-00
Facility Maintenance	
Janitorial/Custodial Services	910-39-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

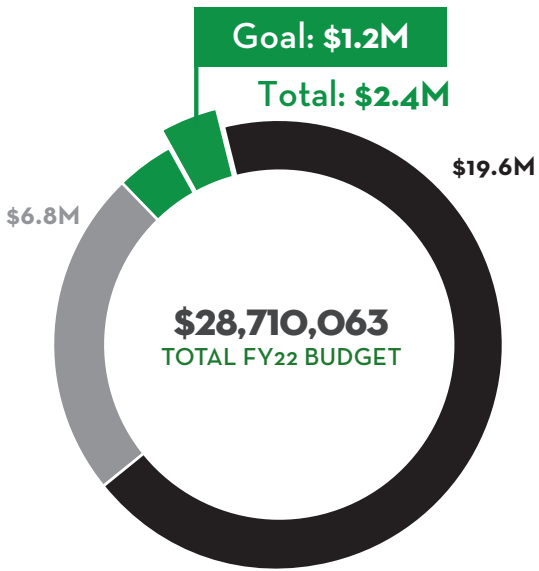
FY18		\$7.9M
FY19		\$8.5M
FY20		\$9.5M
FY21		\$10.4M

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website: onse.dc.gov | email: onse@dc.gov | phone: 202-807-0440 | address: 100 42nd St. NE 20019

The mission of the DC Office of Neighborhood Safety and Engagement (ONSE) is to build a community-oriented model for violence prevention and public safety. ONSE employs a strategy rooted in public health, recognizing that crime reduction is not accomplished through law enforcement alone. ONSE programs consolidate violence prevention efforts across agencies in an effort to create a comprehensive violence prevention strategy throughout the District.

\$1,178,182
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,356,363, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Human Services	
Clothing: Athletic, Casual, Dress, Etc.	200-00-00	Human Services	952-00-00
Arts and Entertainment		Professional Services	
Artists (Including Digital Artists)	961-04-00	Consulting Services	918-32-10
Communications		Safety and Security Services	
Video Recording	915-84-00	Crime Prevention Services	990-25-00
Educational Services		Supplies: Office Supplies	
Educational/Training Services	924-00-00	Flowers, Fresh	595-28-00
Teaching and Instruction Services	924-78-00	Office Supplies, General	615-00-00
Event Management		Furniture, Sale of Surplus and Obsolete Items	998-46-00
Event Planning Services	962-34-00	Transportation	
Food Services		Chartering Services for Aircraft, Boats, Buses, Etc.	961-13-00
Concessions, Catering, Vending	961-15-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Crime Prevention Services	\$1,425,292	Community Service Campaigns	\$195,250
Consulting Services	\$518,664	Education and Training	\$65,421
Educational/Training Services	\$435,500	Consulting	
Mental Health Management Services	\$300,000		

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: planning.dc.gov | email: planning@dc.gov | phone: 202.442.7600 | address: 1100 4th St. SW, Suite 650 East, Washington, DC 20024

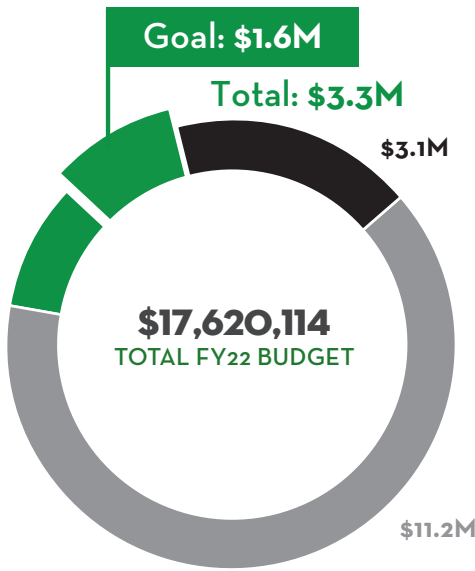
The Office of Planning (OP) is tasked with planning for the long-term growth of the District of Columbia and to help ensure it reflects our values of an inclusive and vibrant city. We help the District work toward a positive future in which all District residents can thrive, regardless of income, race, age, or background. OP guides development in the District of Columbia's distinctive neighborhoods by engaging stakeholders and residents, performing research and analysis, serving as the steward of our historic resources, and publishing various planning documents, including the Comprehensive Plan.

\$1,644,939
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$3,289,879, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Construction		Professional Services	
Painting Services	910-54-35	Transcription Services, Medical, Professional	961-72-52
Remodeling and Alterations	910-65-00	Technology	
Urban Planning Consulting	918-92-90	Computer System (CPU, Monitor, and Keyboard)	204-53-27
Document Management			
Offset Printing, Booklets, Saddle Stitch Binding (Quantities up to 100,000; 4-Color Process or Tight Registration Required): Books, Magazines, Etc.	966-63-00		
Equipment			
Multi-Function Office Machine Maintenance and Repair	939-55-00		
Legal Services			
Legal Services, Attorneys	961-49-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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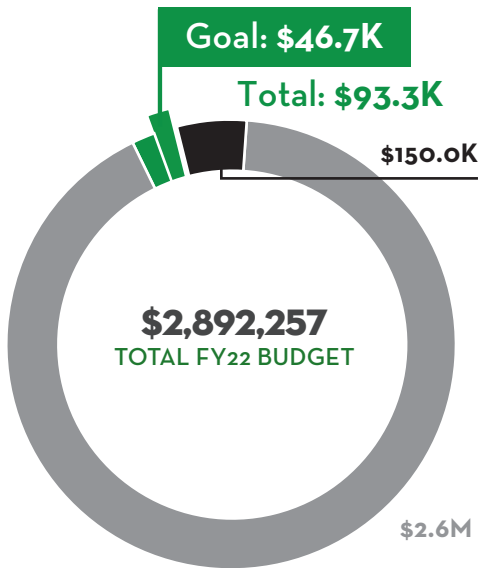
website: policecomplaints.dc.gov | phone: 202.727.3838 | address: 1400 I St. NW, Suite 700, Washington, DC 20005

The mission of the Office of Police Complaints (OPC) is to increase community trust in the police and promote positive community-police interactions.

\$46,660
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$93,321, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		\$31.1K
FY19		\$56.7K
FY20		\$31.9K
FY21		\$17.5K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: oag.dc.gov | email: oag@dc.gov | phone: 202.727.3400 | address: 400 6th St. NW, Washington, DC 20001

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

\$3,388,111
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

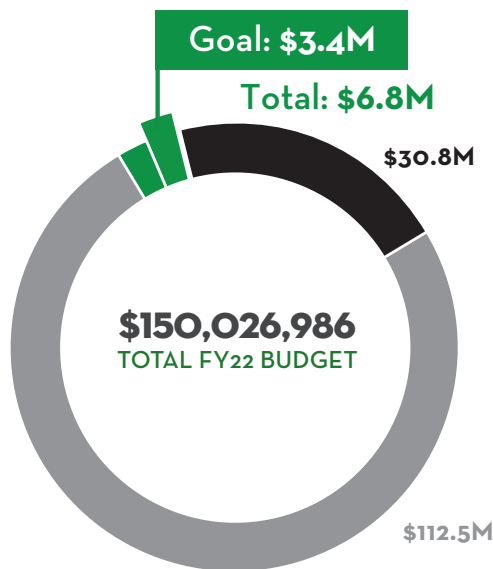
This agency's FY22 Planned Acquisitions total approximately \$6,776,221, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Document Management		Professional Services	
Graphic Design Services for Printing	965-46-00	Administrative Support, Consulting Services	918-06-10
Educational Services		Analytical Studies and Surveys	918-12-00
Education and Training Consulting	918-38-00	Transcription Services, Medical, Professional	961-72-52
Facility Maintenance		Translation Services, Multiple Languages	961-75-50
Maintenance and Repair Services, Building	910-52-00	Supplies: Office Supplies	
Legal Services		Office Supplies, General	615-00-00
Arbitration, Mediation, and Alternative Dispute Resolution Services	961-05-00	Technology	
Professional Court Reporter Services	961-24-58	Board Hardware, Visual Communication System, Microcomputer	204-64-10
Depositions and Expert Witness Testimony	961-50-36	Consulting Services Related to the Implementation of Software	918-29-30
Legal Services Including Research Time, Travel Time, Testifying Time, Meals, Etc.	961-50-40		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Legal Services Including Depositions and Expert Witness Testimony	\$4,631,040	Genetic Parentage Testing Services (DNA)	\$31,857
IT Consulting	\$1,800,000	Auditing Services	\$20,349



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: cfo.dc.gov | email: ocfo@dc.gov | phone: 202.727.2476 | address: 1350 Pennsylvania Ave. NW, Suite 203, Washington, DC 20004

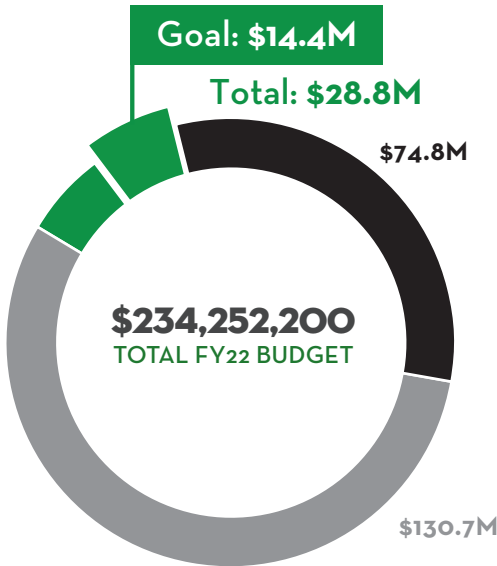
The mission of the Office of the Chief Financial Officer (OCFO) is to provide financial management services to the government and the people of the District of Columbia to sustain the District’s long-term fiscal and economic viability.

\$14,377,125
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$28,754,250, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Financial Services	
Auditing Services	946-20-10
Technology	
IT Consulting	918-71-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Banking Services	\$35,409,241	Armored Car Services	\$270,721
IT Consulting	\$24,895,621	Employment Agency and Search Firm Services	\$111,568
Auditing Services	\$3,440,000	Property Management Services	\$109,916
Tax Services	\$1,746,000	Inventory Services	\$100,000
Financial Services	\$1,113,315		

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

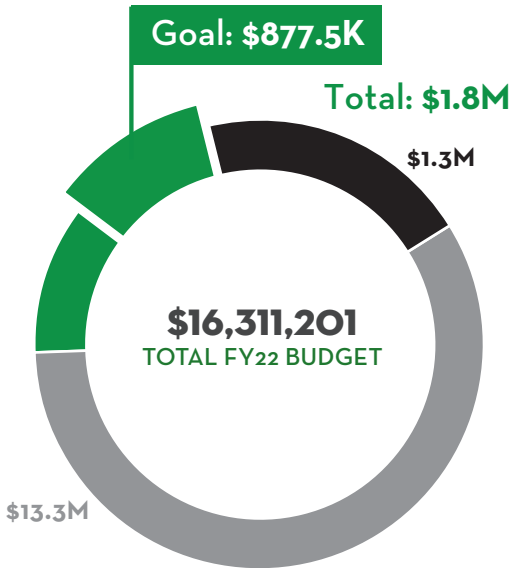
website: ocme.dc.gov | email: ocme@dc.gov | phone: 202.698.9000 | address: 401 E St. SW, Washington, DC 20024

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

\$877,503
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$1,755,005, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Forensic Services	\$454,997
Forensic Equipment Maintenance and Repair	\$63,404
Tissue-Processing Equipment and Supplies (For Histology)	\$22,001

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: octo.dc.gov | email: octo@dc.gov | phone: 202.727.2277 | address: 200 I St. SE, Washington, DC 20003

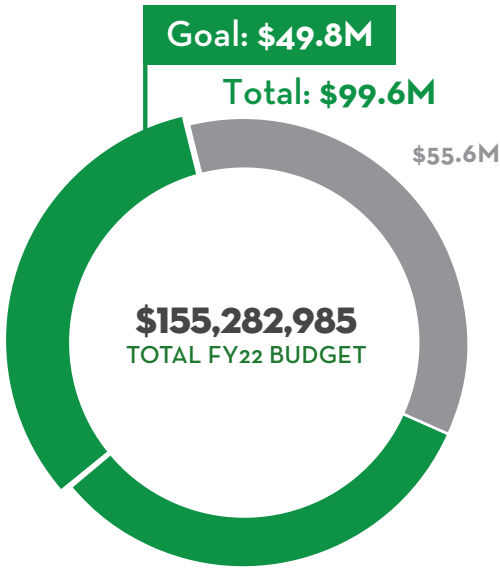
The mission of the Office of the Chief Technology Officer (OCTO) is to empower DC government through technology by providing valued services, advising agencies, and collaboratively governing IT.

\$49,817,771
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$99,635,543, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](https://www.greenbookdc.com). New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Technology	
Consulting Services Related to the Implementation of Software	918-29-30



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at [greenbookdc.com](https://www.greenbookdc.com).

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](https://www.greenbookdc.com).

FY18	\$51.6M
FY19	\$57.0M
FY20	\$58.9M
FY21	\$52.8M

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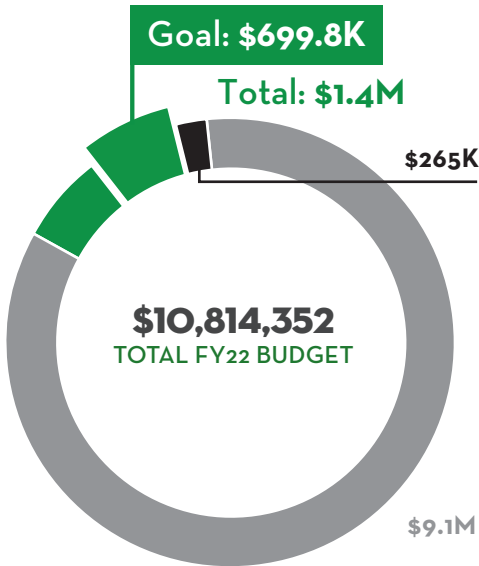
website: oca.dc.gov | email: oca.eom@dc.gov | phone: 202.478.9200 | address: 1350 Pennsylvania Ave. NW, Suite 513, Washington, DC 20004
 The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the mayor’s vision and priorities by providing leadership, support, and oversight of District government agencies.

\$699,812
 FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$1,399,624, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Professional Services	
Labor, Miscellaneous	961-96-40



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: dme.dc.gov | email: dme@dc.gov | phone: 202.727.3636 | address: 1350 Pennsylvania Ave. NW, Suite 307, Washington, DC 20004

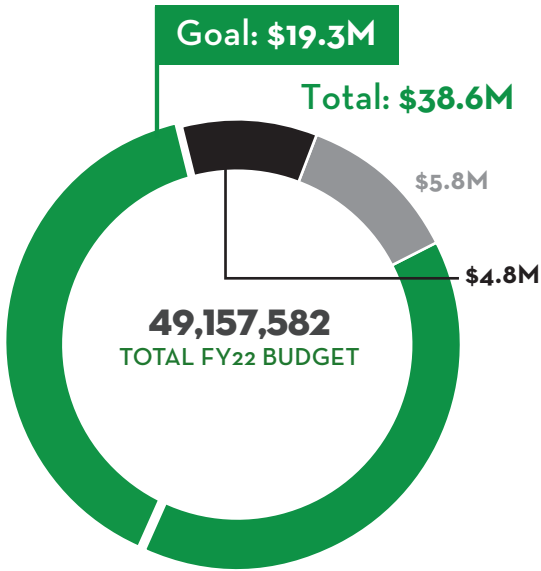
The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the mayor’s vision for academic excellence and supporting the education-related and workforce-related District government agencies in creating and maintaining a high quality education continuum from birth to adulthood (from early childhood to K-12 to post-secondary and the workforce). DME also houses the Office of Out of School Time Grants and Youth Outcomes, the Workforce Investment Council, and the Students in the Care of DC Coordinating Committee.

\$19,275,828
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$38,551,655, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Professional Services	
Labor, Miscellaneous	961-96-40
Technology	
Microcomputers, Laptop	204-54-46
Software Maintenance/Support	920-45-00



POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: dmhhs.dc.gov | email: atdeom.dmhhs@dc.gov | phone: 202.727.7973 |

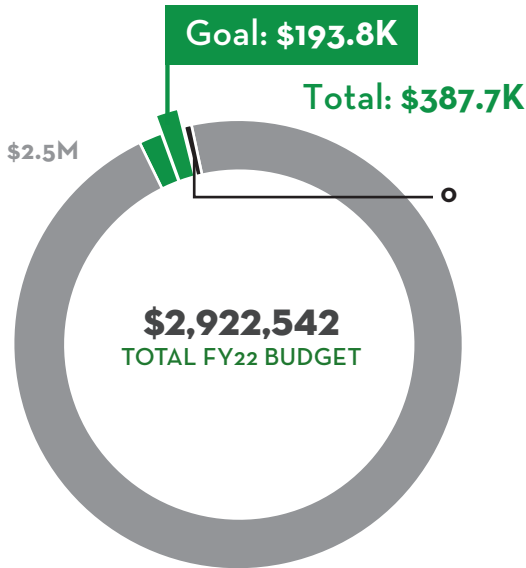
address: 1350 Pennsylvania Ave. NW, Suite 223, Washington, DC 20004

The mission of the Office of the Deputy Mayor for Health and Human Services (DMHHS) is to support the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

\$193,845
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$387,690, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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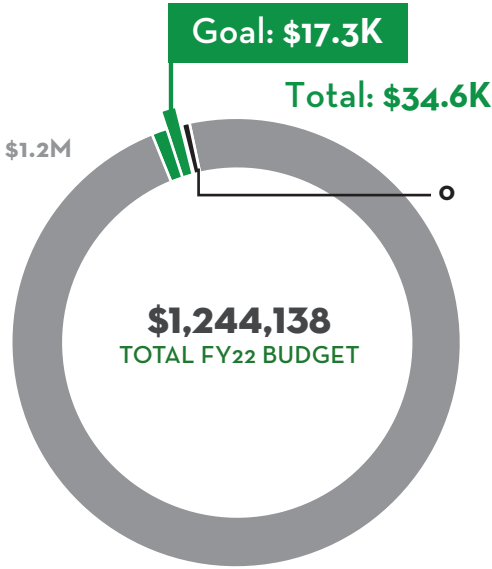
website: dmoi.dc.gov | email: dmoi@dc.gov | phone: 202.715.2843 |
 address: 1350 Pennsylvania Ave. NW, C-Level, Suite C-06, Washington, DC 20004

The mission of the Deputy Mayor for Operations and Infrastructure (DMOI) is to support the mayor to ensure a strong and sustained District government focused on maintaining, strengthening, and investing in the District’s infrastructure (built and natural environment) and delivering high-quality government services to residents, non-residents and businesses.

\$17,292
 FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$34,585, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		Not-monitored
FY19		Not-monitored
FY20		\$1.6K
FY21		\$0.7K

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website: dmped.dc.gov | email: dmped.eom@dc.gov | phone: 202.727.6365 |

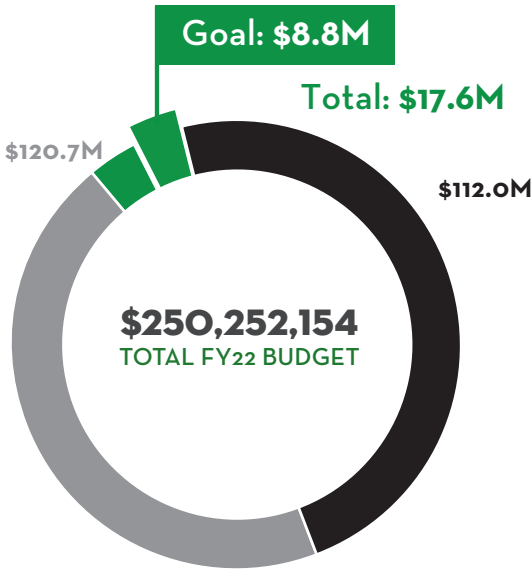
address: 1350 Pennsylvania Ave. NW, Suite 317, Washington, DC 20004

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the mayor in developing and executing the District's economic development vision.

\$8,802,722
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$17,605,444, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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website: dcauditor.org | email: odca.mail@dc.gov | phone: 202.727.3600 | address: 717 14th St. NW, Suite 900, Washington, DC 20005

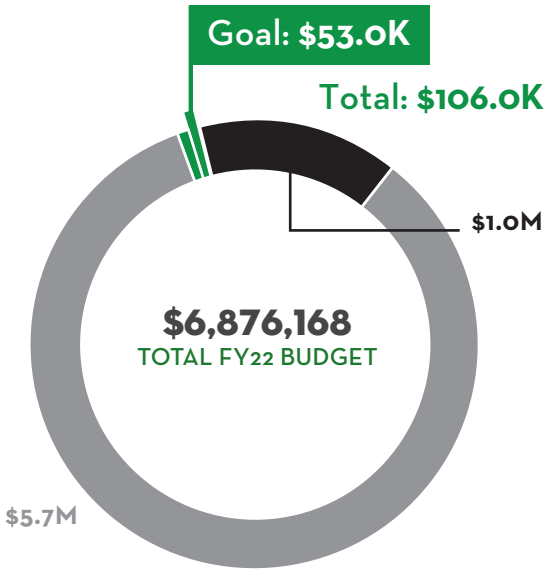
The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by making sound recommendations aimed at improving the economy, efficiency, and accountability of the District government.

\$52,981
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$105,961, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Professional Services	
Analytical Studies and Surveys	918-12-00
Supplies: Office Supplies	
Boards: Calendar, Schedule, Dispatch, Manning, etc.	615-14-00
Technology	
Microcomputers, Laptop	204-54-46



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Analytical Studies and Surveys	\$1,000,000

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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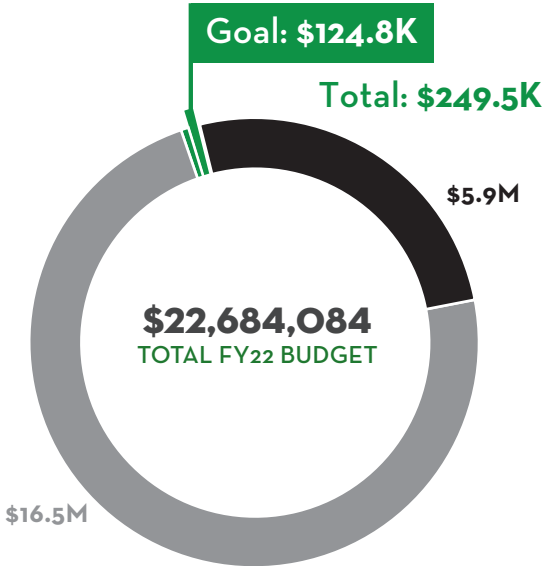
website: oig.dc.gov | email: oig@dc.gov | phone: 202.727.2540 | address: 717 14th St. NW, 5th Floor, Washington, DC 20005

The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions.

\$124,771
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$249,542, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Supplies: Construction/Facility Maintenance	
Communications Marketing Services	915-22-00	Hardware and Related Items	450-41-00
Educational Services		Supplies: Office Supplies	
Education and Training Consulting	918-38-00	Filing Systems, Mobile, High Density, and Accessories	425-42-42
Equipment		Technology	
Security Enhancement Equipment, Cyber	257-78-00	Computer Software for Microcomputers (Preprogrammed)	208-00-00
Facility Maintenance		Consulting Services Related to the Implementation of Software	918-29-30
Building and Facilities Management Services	958-15-00	IT Consulting	918-71-00
Professional Services		Software Maintenance/Support	920-45-00
Business Consulting, Large	918-21-00		
Interpreter, Sign Language	961-67-30		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Investigation Services	\$2,000,000	Police Protection Equipment and Supplies	\$11,869
Auditing Services	\$1,880,000		
Consulting Services	\$1,022,037		
Marketing Consulting	\$25,000		

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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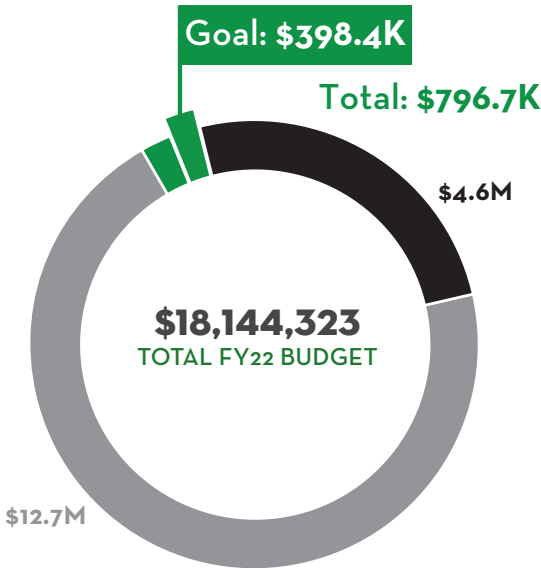
website: mayor.dc.gov | email: eom@dc.gov | phone: 202.727.2643 | address: 1350 Pennsylvania Ave. NW, Washington, DC 20004

The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the mayor in governing, including constituent engagement and media relations.

\$398,374
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$796,748, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.



PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Document Management		Supplies: Office Supplies	
Printing of Business Cards, Gold Embossed Seal	966-07-30	Foils, Lettering and Stamping	125-45-00
Offset Printing, Booklets, Saddle-Stitch Binding (Quan. under 100,000): Books and Magazines	966-62-00	Toner Cartridges, LaserJet Printer, Remanufactured	207-79-84
Event Management		Binders, Loose Leaf, 3-Ring, Slant D-Ring, Vinyl, Sheet Lifters	615-09-64
Event Planning Services	962-34-00	Paper, Copier, Multipurpose	645-33-37
Facility Maintenance			
Laundry Management Services	958-64-00		
Professional Services			
Sign Language Personnel	961-46-74		
Labor, Miscellaneous	961-96-40		

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

PRODUCT/SERVICE	TOTAL
Consulting Services, Medical	\$150,000
Event Planning Services	\$80,000

SPENDING WITH SBEs

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website: opc-dc.gov | email: info@opc-dc.gov | phone: 202.727.3071 | address: 1133 15th St. NW, Suite 500, Washington, DC 20005

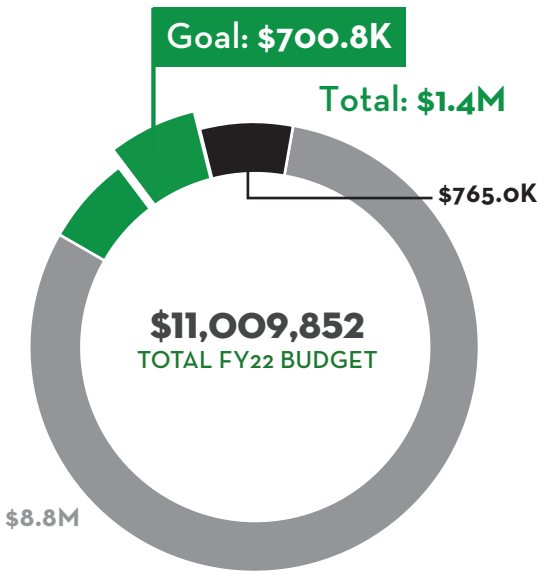
The mission of the Office of the People's Counsel (OPC) is to: advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory; assist individual consumers in disputes with utility providers; provide technical assistance, education, and outreach to consumers and rate-payers, community groups, and associations; and provide legislative analysis and information to the Council of the District of Columbia on matters relating to utilities. The Office's mission further includes consideration of the District's economy and promotion of the environmental sustainability of the District.

\$700,807
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$1,401,613, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Scientific Services	
Energy Conservation Consulting	918-41-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Utility Financial Services	\$600,000

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

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FY18	\$630K
FY19	\$990.3K
FY20	\$756.4K
FY21	\$626.2K

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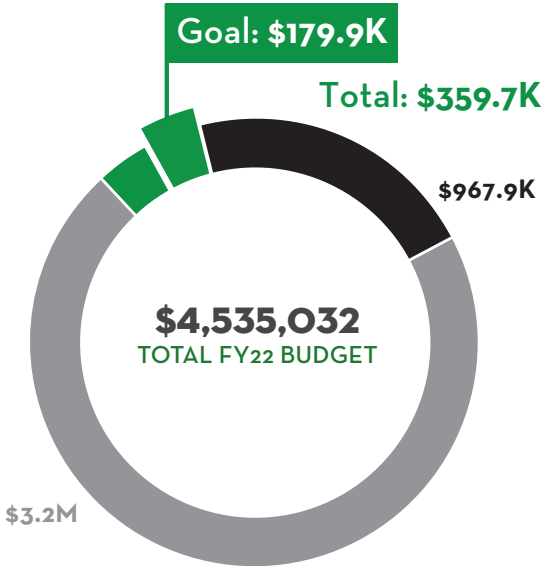
website: os.dc.gov | email: secretary@dc.gov | phone: 202.727.6306 | address: 1350 Pennsylvania Ave. NW, Suite 419, Washington, DC 20004
 The Office of the Secretary (EOM-OS) of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and the international community.

\$179,856
 FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$359,713, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Professional Services	
Labor, Miscellaneous	961-96-40



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Records Management Services	\$950,259

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: osa.dc.gov | phone: 202.724.7173 | address: 1350 Pennsylvania Ave. NW, Suite 324, Washington, DC 20004

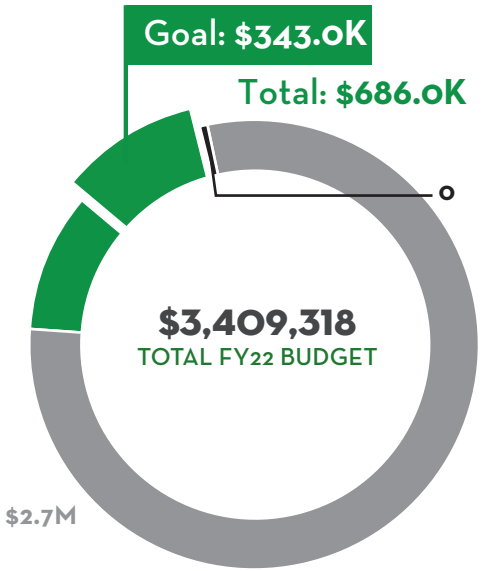
The mission of the Office of the Senior Advisor (OSA) is to advise the mayor on local, regional, and federal affairs by providing policy analysis and legislative support.

\$343,020
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$686,039, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Professional Services	
Labor, Miscellaneous	961-96-40



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

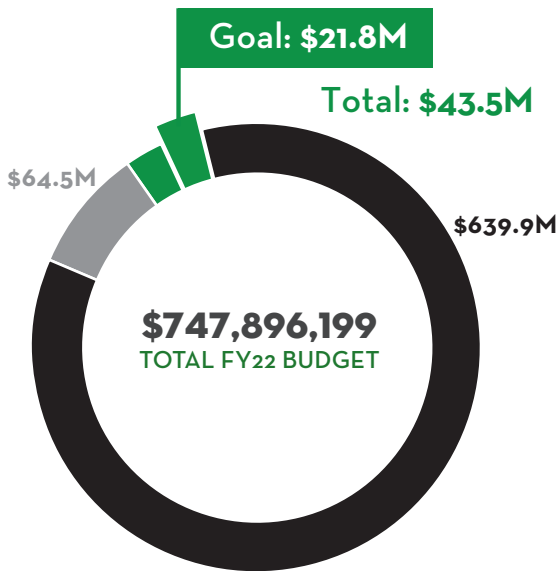
FY	Spending	Category
FY18		Not-monitored
FY19	\$673.8K	SBE Eligible
FY20	\$413.4K	Not SBE Eligible
FY21	\$424.2K	Not SBE Eligible

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: osse.dc.gov | email: osse@dc.gov | phone: 202.727.6436 | address: 1050 First St. NE, Washington, DC 20002

As the District’s state education agency, the Office of the State Superintendent (OSSE) works urgently and purposefully, in partnership with education and related systems, to sustain, accelerate, and deepen progress for the District’s students.

\$21,764,375
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$43,528,751, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Management Consulting Services	918-75-50
Communications and Media-Related Services	915-00-00	Pipeline Management Services	958-76-00
Advertising/Public Relations	915-03-00	Transcription Services, Medical, Professional	961-72-52
Educational Services		Translation Services, Multiple Languages	961-75-50
Education and Training Consulting	918-38-00	Technology	
Teaching and Instruction Services	924-78-00	Development Services, Internet Application	915-51-33
Food Services		Consulting Services Related to the Implementation of Software	918-29-30
Food Distribution Services	962-40-00	Programming for Database Web Development Environment (HTML, XML)	920-40-59
Human Resources			
Personnel Services, Temporary	962-69-41		
Legal Services			
Legal Consulting	918-74-00		
Professional Services			
Analytical Studies and Surveys	918-12-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

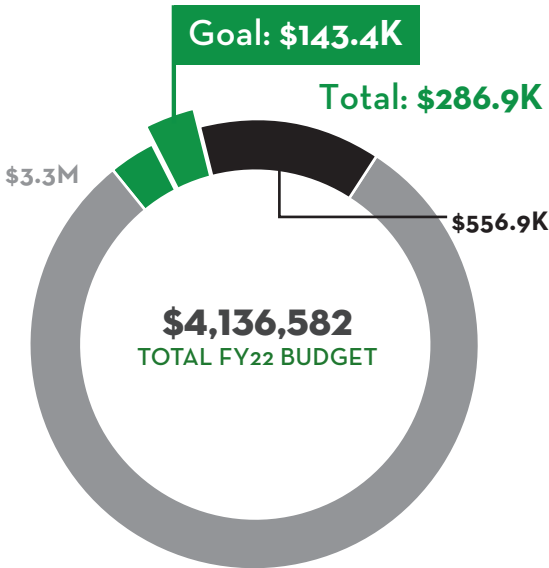
website: ota.dc.gov | phone: 202.719.6560 | address: 2000 14th St. NW, Room 300 North, Washington, DC 20009

The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants regarding disputes with landlords; to educate and inform the tenant community about tenant rights and rental housing matters; to advocate for the rights and interests of District renters in the legislative, regulatory, and judicial contexts; and to provide financial assistance to displaced tenants for certain emergency housing and tenant relocation expenses.

\$143,438
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$286,875, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hotel/Motel Accommodations	\$530,000

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



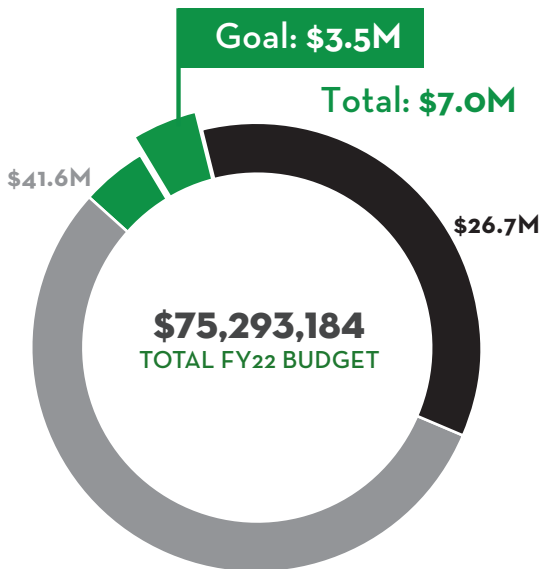
For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: ouc.dc.gov | email: wanda.gattison@dc.gov | phone: 202.730.0503 |

address: 2720 Martin Luther King Jr Ave. SE, Washington, DC 20032

The mission of the Office of Unified Communications (OUC) is to provide a fast, professional and cost-effective response to emergency and non-emergency calls in the District. Created in fiscal year 2005, OUC consolidates the emergency 911, non-emergency and 311 call activities from the Metropolitan Police Department (MPD), Fire and Emergency Medical Services (FEMS) and customer service operations.

\$3,499,657
FY22 SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$6,999,315, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Communications		Professional Services	
Communications Marketing Services	915-22-00	Management Consulting Services	918-75-50
Construction		Supplies: Office Supplies	
Building Construction Services, Non-Residential	909-22-20	Furniture, Office and File	425-48-10
Educational Services		Parts and Accessories, Two-Way Radio, Brand Listed or Equal	726-90-28
Education and Training Consulting	918-38-00	Technology	
Facility Maintenance		Integrated Hardware-Software IT Solution	206-55-00
Maintenance and Repair Services, Building	910-52-00	Maintenance and Support, Software, Mainframe	920-45-31
Electrical Maintenance and Repair Services	910-82-50	Transportation	
Maintenance and Repair Services, Radio Communication Tower	913-65-50	Automobile and Other Passenger Vehicles Maintenance and Repair	928-15-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Construction, Communication Equipment	\$1,054,656

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



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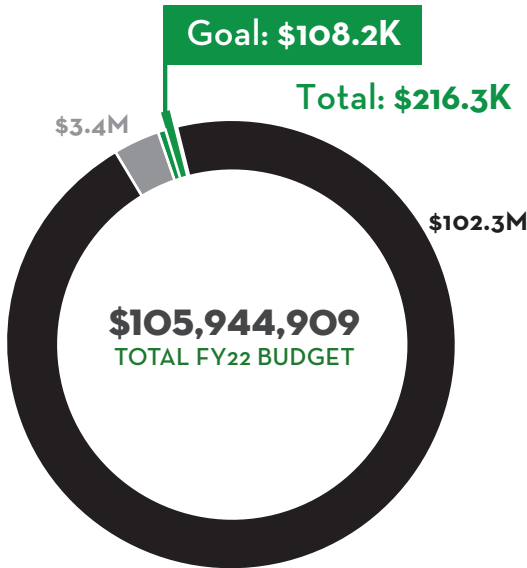
website: ovsjg.dc.gov | email: ovsjg@dc.gov | phone: 202.727.0605 | address: 441 4th St. NW, Suite 727 North, Washington, DC 20001

The mission of the Mayor’s Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

\$108,170
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$216,340, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

Fiscal Year	Spending	Monitoring Status
FY18		Not-monitored
FY19	\$26.8K	Monitored
FY20	\$19.2K	Monitored
FY21	\$33.4K	Monitored

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: dcoz.dc.gov | email: dcoz@dc.gov | phone: 202.727.6311 | address: 441 4th St. NW, Suite 200 South, Washington, DC 20001

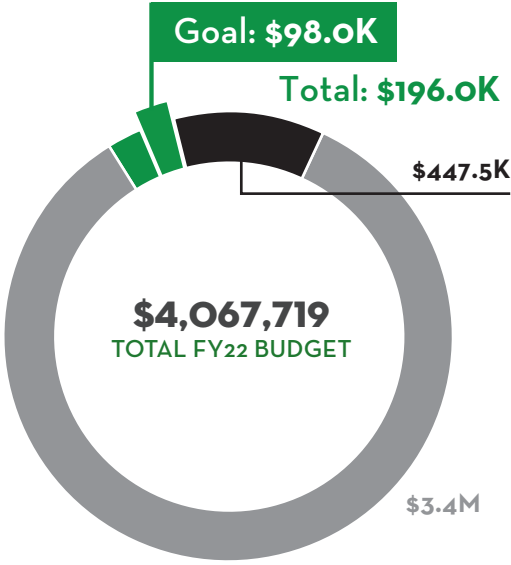
The mission of the District of Columbia Office of Zoning (OZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

\$97,999
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$195,997, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Equipment	
Court Reporter Equipment, Accessories and Supplies	600-49-00
Legal Services	
Professional Court Reporter Services	961-24-58
Professional Services	
Translation Services, English to French	961-75-39
Supplies: Construction/Facility Maintenance	
Marking Equipment, Supplies and Accessories, Athletic Field	805-17-10
Supplies: Office Supplies	
Office Supplies, General	615-00-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Consulting	\$394,640
Audio/Video Production Services Complete	\$11,920
Legal Consulting	\$9,990

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: perb.dc.gov | email: perb@dc.gov | phone: 202.727.1822 | address: 1100 4th St. SW, Suite 630 East, Washington, DC 20024

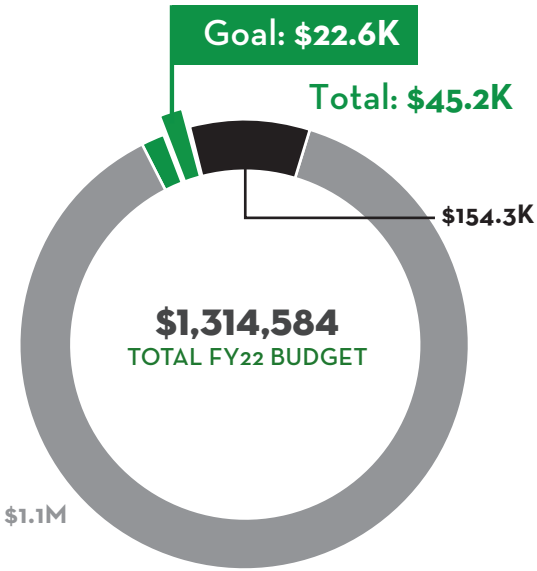
The District of Columbia Public Employee Relations Board (PERB) is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes between agencies of the District government, its labor organizations representing employees of the various District government agencies, and employees covered by the Comprehensive Merit Personnel Act.

\$22,616
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$45,232, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Legal Services	
Professional Court Reporter Services	961-24-58
Legal Services, Attorneys	961-49-00



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Legal Services, Attorneys	\$99,299
Court Reporting Services	\$25,000

SPENDING WITH SBEs

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website: dcpsc.org | email: websupport@psc.dc.gov | phone: 202.626.5100 | address: 1325 G St. NW, Suite 800, Washington, DC 20005

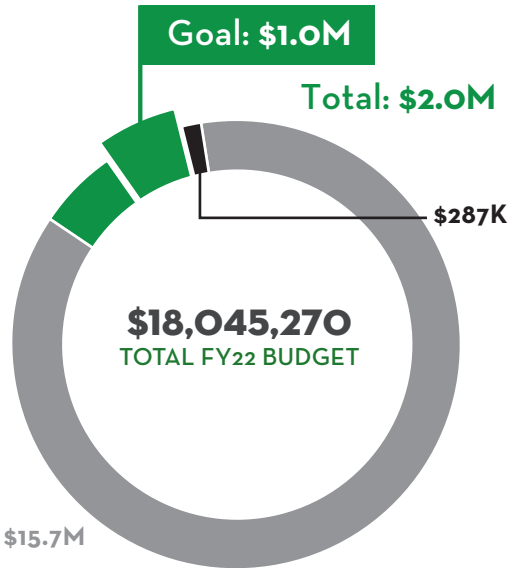
The mission of the Public Service Commission (PSC) is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

\$1,011,544
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$2,023,088, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Construction		Scientific Services	
General Construction - Architectural	906-38-00	Energy Conservation Consulting	918-41-00
Architectural and Engineering Services, Non-Professional	907-00-00		
Equipment			
Energy Generating Devices; e.g., Modular Fuel Cells w/24, 48 or 125 vdc	578-33-00		
Legal Services			
Legal Consulting	918-74-00		
Legal Services, Attorneys	961-49-00		
Professional Services			
Consulting Services	918-00-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Rental or Lease of Automobiles and Other Passenger Vehicles	\$35,000

SPENDING WITH SBEs

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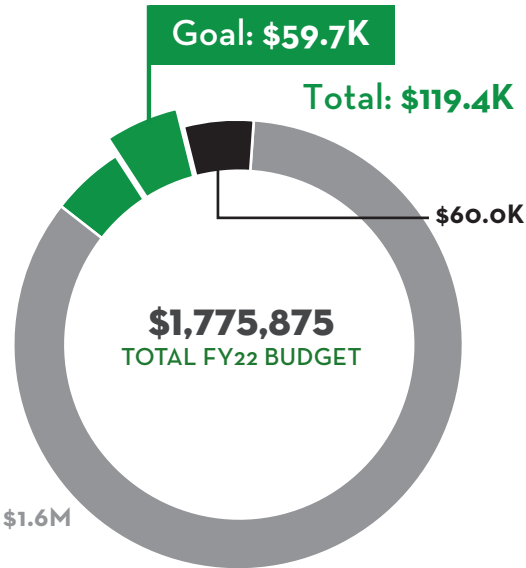
website: rptac.dc.gov | email: rptac@dc.gov | phone: 202.727.6860 | address: 441 4th St. NW, Suite 360 North, Washington, DC 20001

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments (to ensure that properties are assessed at 100 percent of market value) and to resolve claims of improper real property classifications and homestead (domicile) and senior eligibility issues.

\$59,717
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$119,433, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: osse.dc.gov | **email:** osse@dc.gov | **phone:** 202.576.5000 | **address:** 1050 First St. NE, Washington, DC 20002

The mission of Special Education Transportation (SET), also known as the Office of the State Superintendent of Education, Division of Student Transportation (OSSE-DOT), is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: safety, efficiency, reliability, and customer focus.

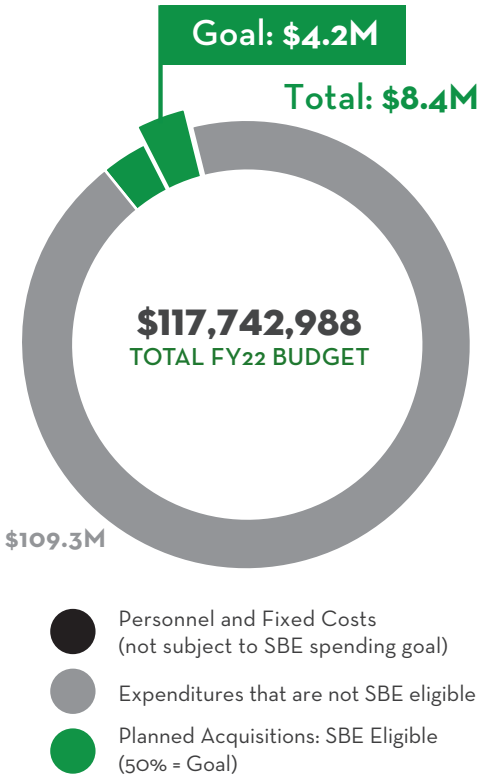
\$4,204,776
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$8,409,552, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
Apparel	
Uniforms, Business and Work (Various), Men and Women	200-85-98
Construction	
Design Build Services	906-25-00
Document Management	
Digital Imaging Services	920-30-25
Educational Services	
Educational/Training Services	924-00-00
Facility Maintenance	
Building Cleaning, Exterior	910-03-00
Snow Removal Services	968-72-70
Food Services	
Food Service Consulting	918-52-40
Human Resources	
Personnel Services, Temporary	962-69-41
Professional Services	
Management Consulting Services	918-75-50

PRODUCT/SERVICE	NIGP CODES
Supplies: Office Supplies	
Carbon Paper, One-Time	610-07-00
Technology	
Maintenance and Support, Software, Mainframe	920-45-31
Transportation	
Tires, Heavy Duty Truck, Bias, Highway Tread, Steering Design, First Line Or Premium, Tube Type and Tubeless, Nylon Blackwall	863-10-70
Automobile and Other Passenger Vehicles Maintenance and Repair	928-15-00
Vehicle Cleaning Services	928-93-25
Passenger Transportation Services	959-56-58



Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsldb@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		\$4.7M
FY19		\$4.9M
FY20		\$3.9M
FY21		\$1.6M

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

website: udc.edu | email: udc-communications@udc.edu | phone: 202.274.5000 | address: 4200 Connecticut Ave. NW, Washington, DC 20008

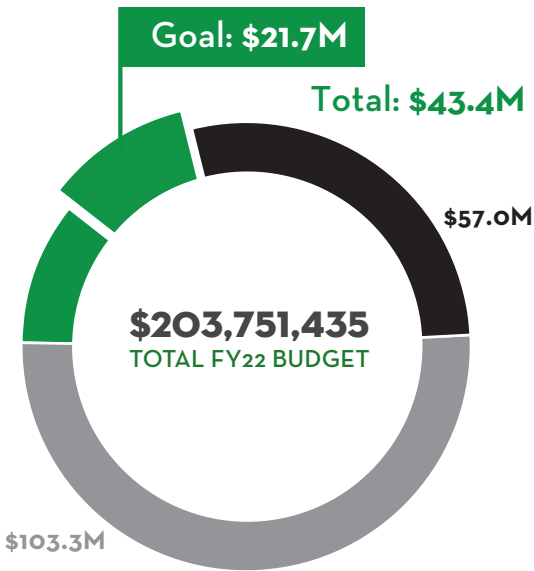
The University of the District of Columbia (UDC) is an urban land grant institution of higher education. Through its community college, flagship, and graduate schools, UDC offers affordable post-secondary education to District of Columbia residents at the certificate, baccalaureate, professional, and graduate levels. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and life-long learning.

\$21,711,757
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY22 Planned Acquisitions total approximately \$43,423,514, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
Apparel		Food Services	
Clothing Maintenance and Repair	936-18-00	Concessions, Catering, Vending; Mobile and Stationary	961-15-00
Arts and Entertainment		Human Resources	
Amusement and Entertainment Services	962-05-00	Personnel Services, Temporary	962-69-00
Communications		Safety and Security Services	
Photography	915-72-00	Security/Safety Consulting	918-93-00
Advertising Consulting	918-07-00	Supplies: Office Supplies	
Document Management		Office Supplies, General	615-00-00
Printing and Typesetting Services	966-00-00	Technology	
Educational Services		Microcomputers, Desktop or Tower-Based	204-53-00
In-Service Training (for Employees)	924-35-00	Software Maintenance/Support	920-45-00
Facility Maintenance		Transportation	
Building Maintenance, Installation and Repair Services	910-00-00	Equipment Maintenance and Repair Services for Automobiles, Trucks, Trailers, Transit Buses and Other Vehicles	928-00-00
Janitorial/Custodial Services	910-39-00		



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY18		\$17.7M
FY19		\$19.8M
FY20		\$23.8M
FY21		\$16.7M

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

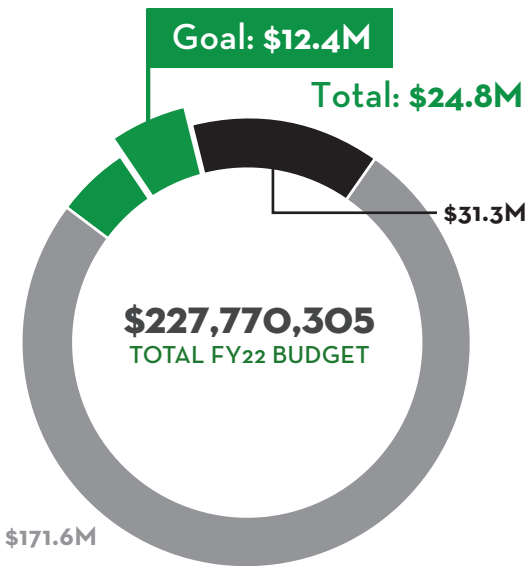
website: eventsdc.com | phone: 202.249.3000 | address: 801 Mt. Vernon Pl. NW, Washington, DC 20001

The mission of Events DC is to generate economic and community benefits for the residents and businesses of the District of Columbia by creating the premier event experiences in the nation’s capital, and through the promotion of Washington, DC, as a world-class tourist destination.

\$12,407,135
FY22 SPENDING GOAL

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately \$24,814,271, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](https://www.greenbookdc.com). This agency has no new planned acquisitions that have not already been awarded.



Review SBE goal calculation formula and agency budget details at [greenbookdc.com](https://www.greenbookdc.com).

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Marketing Consulting	\$11,180,342	Alarm Equipment Maintenance/Repair	\$467,953
Advertising/Public Relations	\$3,000,000	Inspection Services, Electrical Instrumentation and Control	\$300,000
Elevator/Escalator/Moving Walks Consulting Services	\$1,444,418		
Marketing Services	\$570,000		

SPENDING WITH SBEs

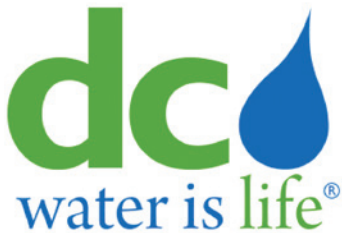
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](https://www.greenbookdc.com).



For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site [greenbookdc.com](https://www.greenbookdc.com) for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly

The background features a dark green horizontal band across the middle. Above and below this band are large, overlapping circles in various shades of green, from light to dark. The text is centered within the dark green band.

REGIONAL
PARTNERS



website: www.dewater.com/business-diversity-and-inclusion
 email: cecp@dewater.com
 phone: 202-787-2351
 address: 1385 Canal St, S.E, Washington, DC 20003

The District of Columbia Water and Sewer Authority (DC Water) is committed to promoting economic and business development in the District of Columbia and the region it services. DC Water actively encourages and supports the participation of certified local businesses, local small business enterprises, and disadvantaged (minority- and women-owned) business enterprises in its contracting and procurement activities, at all tier levels. Its mission is to: foster the growth and competitiveness of the local, small, and disadvantaged business community; to help remove barriers to their participation DC Water procurements; and to assist the development of firms that can compete on an equal footing in the market place and have a positive impact on the regional economy.

\$182,200,000

FY 2020, certified small, disadvantaged, and women business enterprises

PRODUCT/SERVICE

Lead Free DC Pipe Replacement

DC Water's 10-year Capital Improvement Plan (CIP) for water main replacement is funded at \$632 million to replace approximately 130 miles of water main and 5,827 of lead service lines. The by-block groups, when funded, will become part of the CIP.

The LSR Planning model identifies future lead service line replacements that will require a minimum of 22 miles of water main replacement.

The total planning level cost range for the CIP projects (both funded and new "by-block" unfunded projects) is \$858 million to \$1,012 million.

Potomac River Tunnel Project

The Potomac River Tunnel is a Design-Build project and includes the following: A large diameter tunnel excavated in both rock and soft ground, four (4) inline shafts, three (3) offline drop shafts, four (4) adit connections, six (6) new diversion structures, two (2) emergency overflow structures, internal hydraulic and surge structures, venting facilities, and hydraulic monitoring and data collection system installation.

PRODUCT/SERVICE

Casualty Insurance

Cisco Systems

Construction

Crane Operations

Employee Assistance Program

Electronic Control Systems

Electrical

Elevator

Engineering

Financial Services

Fire Protection

PRODUCT/SERVICE

Hauling

HVAC Maintenance

Investment Advisory Services

IT Support

Janitorial

Major Construction

Risk Management

Security Systems

Small Construction

Vision Benefits

Water Reservoir & Tank Cleaning

Bolded products/services are those for which DC Water is particularly seeking to procure from CBEs/SBEs. DC Water's complete FY 21 Planned Acquisitions forecast can be found in the Green Book Dynamic Dashboard

METROPOLITAN WASHINGTON AIRPORTS AUTHORITY



website: www.mwaa.com
email: supplierdiversity@MWAA.com
phone: 703-417-8360
address: 1 Aviation Circle, Washington, DC 20001-6000

The Metropolitan Washington Airports Authority (Airports Authority) manages four key entities: Ronald Reagan Washington National Airport, Washington Dulles International Airport, the Dulles Toll Road, and construction of Metrorail Silver Line expansion to Dulles Airport and beyond through the Dulles Corridor Metrorail Project. The Airports Authority provides world-class travel options and plays a key role in generating new business, creating jobs to support the local economy, boosting economic development through supplier diversity, and promoting tourism.

Additionally, the Airports Authority, through its business enterprises, contractors and dependent industries, provides or supports nearly 400,000 jobs across the region, more than 100,000 of which are based in the District of Columbia, generating more than \$4.5 billion in annual labor income. Regionally, jobs provided or supported by the Airports Authority account for approximately \$15 billion in annual labor income, approximately \$3 billion in state and local taxes, and nearly \$21 billion in business revenue.

Through the Department of Supplier Diversity (DSD), the Airports Authority encourages the participation of DC-based businesses in its contracting opportunities by engaging in various strategic events, supplier development programs, and partnerships throughout the DC metropolitan area to promote the Airports Authority’s Small Business Programs, and ultimately increase DC-based firms’ participation in Airports Authority procurement opportunities.

The Airports Authority LDBE Program provides opportunities to local small business firms without regard to race or sex. These LDBE firms are eligible for any Authority contract that requires LDBE participation. An LDBE is defined as a small business concern, which is organized for profit and located within a 100-mile radius of Washington, DC’s Zero Mile Marker. The average annual gross receipts, based on the firm’s last three years of receipts, must not exceed the small business size standard established by the Authority for the services or goods that will be provided in an Authority contract. The receipts of all affiliates are counted in determining size.

\$72,214,694.72

FY21 Spend and Revenue with DC Based Businesses

PRODUCT/SERVICE

- Auto Parts
- Electrical Components and Supplies
- Electrical Contractors
- HVAC

PRODUCT/SERVICE

- Architecture and Engineering Services
- Site Work/Demolition/Vertical
- Construction
- Horizontal Construction/Asphalt

PRODUCT/SERVICE

- Plumbing
- Professional Services
- Information Technology

As part of the Airports Authority’s ongoing efforts to maximize opportunities to DC-based firms, DSD continues to engage D.C. businesses and business organization groups through the dissemination and posting of Airports Authority solicitation notices and planned procurement reports; the partnerships with DC business organizations through targeted strategic outreach, sponsorship, speaking engagements and business opportunity seminars; the promotion of the Joint Certification Program Addendum between the Airports Authority and DC DSLBD; the hosting of Airports Authority specific outreach events including trainings, workshops and events; and the inclusion of DC firms in its Small Business University initiatives. Useful links are provided below for your reference:

- MWAA Current and Forecasted Contracting Opportunities: <https://www.mwaa.com/business/contracting-opportunities>
- MWAA Certification Portal: www.mwaa.diversitycompliance.com
- MWAA Annual Budget: <https://www.mwaa.com/financial-and-statistics>
- MWAA Small Business Programs and Outreach Calendar: <https://www.mwaa.com/business/department-supplier-diversity-dsd-o>



website: www.pepco.com
 phone: 779 231 1372
 address: 701 Ninth Street, NW Washington, DC 20068

An Exelon Company

As the primary energy provider in the District of Columbia, Pepco is committed to delivering safe, reliable affordable and sustainable energy to our customers, through numerous projects and initiatives, as well as the ongoing maintenance and upgrades made to the electric distribution system. Examples of key infrastructure projects include the District of Columbia Power Line Undergrounding (“DC PLUG”) initiative and the Capital Grid Project. These critical infrastructure projects contribute to the economic sustainability and growth of the District of Columbia, resulting in opportunities for local and diverse businesses.

The DC PLUG initiative is a partnership between the District and Pepco to improve the reliability and resiliency of the District of Columbia energy grid by placing select feeders underground in Wards 3, 4, 5, 7, and 8. The Task Force determined that improvements to the District of Columbia’s electric distribution system to enhance its resiliency and reduce power outages caused by storms would require new investments. Pepco and the District Department of Transportation (“DDOT”) have jointly hosted contractor forums, sponsored a DC PLUG Initiative Networking

Event for contractors, and hosted a project schedule update webinar for contractors. Pepco and DDOT will continue to conduct one-on-one meetings with Certified Business Enterprises and attend local events to learn about the capacity and capability of the local contracting community.

The Capital Grid Project is an integrated solution that helps strengthen the Capital area energy grid over the long term, promoting enhanced reliability and resiliency. Through this Project, we are continuing our purposeful work, delivering on our promise to provide safe and reliable energy to our customers, and acting on our commitment to continually driving our communities forward. The project includes an upgrade to three existing Pepco substations in the District and Maryland, construction of a new substation to serve an area in the District experiencing rapid growth and development and the creation of a networked system by installing approximately 10 miles of underground transmission cable.

Pepco will continue to engage local and diverse contractors regarding these and other opportunities that are available with the company.

\$105,000,000

FY2020 Local Businesses Spend

PRODUCT/SERVICE

- Distribution Construction
- Transmission & Substation Construction
- Construction Division Trades
- Distribution Transformers

PRODUCT/SERVICE

- Wire and Cable
- Electric Distribution Equipment
- Energy Efficiency
- Transmission & Substation Materials

PRODUCT/SERVICE

- Topography surveying
- Engineering/Technical Consulting
- Vegetation Management

Planned products/services procurement does not imply a promise by Pepco to either include a supplier in a sourcing event or enter into a contract(s) for work.

WASHINGTON GAS



website: www.washingtongas.com
email: golnaz.hamedani@washgas.com
phone: 571-205-0043
address: 1000 Main Ave, SW

Washington Gas Light Company's (WGL) economic development initiative is focused on supporting regional growth and prosperity through the improvement of our region's energy security, infrastructure, transportation, housing and economic resiliency. A robust natural gas infrastructure is critical to meeting these needs. Partnering with the public and private sector, WGL is committed to fostering regional economic growth through serving the energy needs of our community.

\$46,824,664

Year to Date 2021 (January - September)

PRODUCT/SERVICE

Legal

Construction

PRODUCT/SERVICE

IT

Engineering

PRODUCT/SERVICE

Flagging

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY



website: wmata.com

email: DBEhotline@wmata.com

address: 600 Fifth Street, N.W., Washington, D.C. 20001

The Washington Metropolitan Area Transit Authority (WMATA) is responsible for 91 Metrorail stations and 117 miles of track, along with managing 1,500 buses 24 hours a day, seven days a week. Building and maintaining our transit system is done with financial assistance from the Federal Transit Administration (FTA). Through the Disadvantage Business Enterprise (DBE) program, it is WMATA's policy that DBEs have an equal opportunity to receive and participate in federally-assisted contracts. WMATA's advance procurement planning structures contract requirements to facilitate competition by small business concerns; taking all reasonable steps to eliminate obstacles to their

participation, including unnecessary; and unjustified bundling of contract requirements that may preclude small business participation in procurements as prime contractors or subcontractors. WMATA also ensures that no contractors or vendors are discriminated against on the basis of race, color, national origin, sex or any other unlawful basis in the award and performance of contracts and subcontracts. WMATA procurements are designed to remove artificial barriers to participation on federally-assisted contracts and create a level playing field on which DBEs can compete fairly.

\$2,600,000,000

FY22 Planned Contract Awards

WMATA has four Small and Minority Business Program opportunities that support the prosperity of the local, small business community. The Small Business Enterprise Program (SBE), the new Minority Business Enterprise Program (MBE), Small Business Program (SBP) and the Micro Business Program (MBP). WMATA is committed to its support and growth of the small business community and strives to ensure opportunities are marketed, published, and meets regulatory requirements. These programs have structured contracting requirements to facilitate competition by small and minority local business concerns, taking all reasonable steps to eliminate obstacles

to their participation in procurements as prime contractors or subcontractors. The 8k series rail cars project is the first solicitation of this magnitude issued using locally funded source money. This solicitation has a small business element of 8% of the total contract value. WMATA encouraged offerors to incorporate both small and local business participation in their proposed economic benefits plans. Offerors demonstrated a good faith effort to subcontract with both small and local businesses, taking all reasonable steps to eliminate obstacles to their participation. The participation goal for both small and local businesses is 8% of total contract value.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

PRODUCT/SERVICE

GPS Tracking
CCTV upgrades at 4 Rail yards
ATC Rooms Package 1B
Chiller Facility Rehabilitation 4 Locations
Structural Priorities Program (Package A)
10 Tunnel Ventilation Control System PLC's
Leak Mitigation Pilot
Non-Police Vehicles
Certified Therapeutic Recreation Specialist
Parking Services - On Call
Clinicians (Nurse Practitioner, Physician Assistant and Registered Nurse)
Outreach Contract
2021 Metro Rail Passenger Survey
On Call Signs
McAfee Endpoint Protection Support
IT AIM System Operations and Maintenance
BAE Rehab Kits
Revenue Service Vehicles Replacement
Bus Video Monitoring System
Purchase of Sedans
Real Time Bus Customer Information System
Bus Seat Repair
Third Party Major Bus Accident Repairs
Fabrication & Materials

PRODUCT/SERVICE

Entrance Canopies PH IV
ATC Rooms Package 1C
6 Tunnel Fan Shaft Electrical Rehabilitation
Structural Priorities Program (Package B)
Design of Masonry repairs at Metro supply and Glenmont Yard Train Wash
Tunnel Ventilation Pilot
Metro-Access Paratransit vehicles
Retrofit 60 Metro-Access Paratransit Vans
Steel and Brass - IDIQ PLNT
Backflow Devices - PLNT
Fire Hydrant Repair and Maint Service
Plumbing MATOC - Closes mid-August (already Posted)
Trash and Recycling Services - Plant Services Authority-Wide
Cyber Security Software - Network Intrusion Detection System for 7000 Series Rail Cars
Maintenance parts for 7000 Series Rail Cars
Vehicle Production Line Inspection Services
Bus Filters
Bus Engine Hardware
Common Hardware
Electrical Ignition
Hydraulic System Hardware
Miscellaneous Bus Hardware

PRODUCT/SERVICE

Fare Box Parts
Rockville Station Canopy
Tunnel Liner Rehabilitation /Replacement
Turnout Frog Alternative Design and Testing
Structural Priorities Program (Package C)
Platform Phase 3
Platform Phase 4
Station Modernization (Package A)
Fire Extinguisher Parts and Recharging Service
Bottles of Water & Gatorade
Landscape Services and Staff Augmentation
Surplus Scrap removal and disposal
Long Term Disinfectant
New ERO Solution
Moving Services - COOP
Packing Materials - COOP
Furniture - COOP
Rental of Trailers
Brake system inventory parts
coupler system inventory parts
Railcar Maint Parts
SAFT inventory parts
Security (Armed and Unarmed Guards) Multiple Locations



441 4th Street, NW, Suite 850 North, Washington, DC 20001
Tel. 202.727.3900 | Fax 202.724.3786 | Email: dslbd@dc.gov

www.DSLBD.DC.GOV

 GOVERNMENT OF THE
DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR