Dear Small Business Stakeholder:

When I tasked my Administration with compiling and publishing the inaugural Green Book in 2015 during my first year as Mayor, we set what can only be described looking back as a modest, yet ambitious goal: to spend $317 million in Fiscal Year 2016 to support the District's small and local business community by connecting them to government opportunities and developing a transparent system that holds District agencies accountable for Small Business Enterprise (“SBE”) participation in their procurements. Fast forward to Fiscal Year 2021 when we set a spending goal of $917 million. Not only did we surpass that goal during the midst of a global pandemic, but I am happy to say for the first time ever, we surpassed $1 billion in spending during FY 21. That impressive result represents an unprecedented investment in our small and local businesses and a profound, positive impact on the District’s economic activity in all eight wards—I am so proud of my team and our small and local businesses!

The Green Book began as a printed volume available only upon request or in the lobbies of some of our government offices. Today, it is an all-digital publication found on a dedicated website (www.GreenBookDC.com) and it includes a comprehensive, interactive dashboard available to anyone—showcasing procurement opportunities across District government and with our regional partners such as Pepco, Washington Gas, DC Water, the Metropolitan Washington Airports Authority and the Washington Metropolitan Transit Authority.

I understand how small businesses transform our city each and every day in ways both large and small. They invest in our communities, hire District residents, build generational wealth, and create new pathways to the middle class. So, I have challenged every member of my Administration to find new and innovative ways to increase SBE participation and support local businesses in every ward.

Through the release of this year’s Green Book, I am reaffirming my promise and commitment to ensuring that the District’s small and local businesses are able to thrive, expand, and succeed. Because we know that Washington, DC is healthy, vibrant, safe, and strong when our small and local businesses are healthy, vibrant, safe, and strong, for the first time ever, I am setting the District’s SBE spending goal to exceed $1 billion dollars. And, thanks to your help, I know we will once again meet—and exceed—our goal.

Let’s keep pushing!

Sincerely,

Muriel Bowser
Mayor, Washington, DC
Dear Small Business Community:

Since the Bowser Administration began, we have focused on the long-term success of the small and local businesses community and the residents they serve. This approach is based in our commitment to giving every Washingtonian a fair shot and to building new pathways to the middle class that increase equity across every ward.

As we grappled with the public health crisis and took the important and necessary steps that have allowed us to reopen, the Office of the Deputy Mayor for Planning and Economic Development (“DMPED”) has never wavered in its commitment to empowering District Small Business Enterprises (“SBEs”) through targeted programs and grant opportunities. We also made sure that we were putting vital resources into the hands of our local businesses. The goal was to emerge from the crisis ready to revitalize our economy and uplift every community, with a special focus on underserved communities.

To that end, DMPED has invested in programs that create jobs and build an entrepreneurial culture that supports small business. With the vision of continuing our District’s comeback, we have excellent initiatives and grant programs available in FY22.

- The Inclusive Innovation Equity Impact Fund will support eligible businesses with training and investment in the form of revenue or equity-based financing.
- The Small Medium Business Growth Fund will target growing District businesses by support large scale capital improvements, large equipment purchasing, digital and technological enhancements to businesses.
- The D.C. Rebuild Bond Program, in which the District has teamed up with SMBX, a financial marketplace that connects small business owners with everyday investors, to offer the Rebuild Bond Program for small businesses in D.C. to raise capital from their community. Through the Rebuild Bond Program, for a limited time, small businesses can apply to issue Small Business Bonds™ with no origination fees. By issuing a Small Business Bond™, you can borrow capital from existing customers at competitive rates, retain your equity, and increase customer loyalty.
- The Great Streets Retail Small Business Grant will provide qualified small businesses access to capital to improve their place of business.
- The Food Access Fund provides funding to food businesses to open new locations in Wards 7 and 8.
- The Commercial Property Acquisition Fund will help entrepreneurs and small business owners who face barriers to accessing capital to purchase their properties.

To ensure businesses are aware of the funding programs available, Mayor Bowser relaunched the #ObviouslyDC website (obviouslyDC.com) to provide companies of all scales with valuable information and resources on business recovery initiatives, as well as starting and growing a business in Washington, DC. The website is regularly updated with various funding opportunities and their corresponding launch dates.

Mayor Bowser’s Fiscal Year 2022 Green Book and her Administration’s procurement strategies are a critical part of the District’s efforts to nurture a robust small business community. By committing to spending over a billion dollars with SBEs, we are unlocking the power that the District’s procurements can have when we invest local dollars into local businesses. In turn, our local businesses will be able to unlock their power to elevate every ward and build more strong pathways to the middle class.

Sincerely,

John Falcicchio
Deputy Mayor for Planning and Economic Development
Dear Small Business Community:

This year, there are a billion reasons to feel excited about the release of the Seventh Annual SBE Opportunity Guide, better known as the FY22 Green Book.

In addition to showcasing upcoming procurement opportunities with the District, the FY22 Green Book highlights the fact that District agencies spent just over $1B with SBEs in FY21 and underscores Mayor Bowser’s commitment of spending at least $1B with SBEs this fiscal year, too.

Before Mayor Bowser assumed office, achieving such procurement spend levels with the small business community may have appeared unattainable. Nevertheless, Mayor Bowser continued to prioritize keeping local dollars local by setting firm expectations that the District government contract with local businesses. As a result, each year, the Administration surpassed its set goals — making what was once regarded as the ceiling of improbability for SBE spend now the new floor as the District sets agency spend expectations going forward.

When the Green Book was first released by Mayor Bowser in FY16, it was a groundbreaking resource, memorializing the Administration’s commitment to small businesses. With each subsequent annual release, we continue to demonstrate the positive impact and momentum that District-based businesses can experience when their government prioritizes investments in them.

In today’s current environment, we can see the tangible results: investments in small businesses help to drive us to build back better as the District reopens and we were able to turn our focus from surviving the economic challenges of COVID-19 to revitalizing businesses, communities, and neighborhoods in a recovery posture. So, thank you to the business community, which has shown incredible resilience throughout the public health crisis and adhered to those safety measures that protected those who live, work, and play in the District. Because of the critical role you played thus far, we can now proclaim that DC is Open.

I would also like to thank the team at the Department of Small and Local Business Development (DSLBD) for the work they do every day in ensuring that small businesses in the District get a Fair Shot. Without their diligence, particularly in the areas of compliance and enforcement, the District would not be able to monitor and track our small business spend and, therefore, celebrate the barriers we continue to break year after year.

Sincerely,

Kristi C. Whitfield  
Director, Department of Small and Local Business Development

Kristi C. Whitfield
Director, Department of Small and Local Business Development
Dear Small Business Stakeholder:

I am proud to support local small businesses and entrepreneurs as Chair of the DC Council’s Committee on Business and Economic Development. The committee is responsible for matters concerning small and local business development policy. It fosters inclusive development and smart investment through thoughtful and efficient oversight and leadership of that sector. Small and local businesses are the engines of our local economy and they are vital to the District’s fiscal health.

The past twenty months have been extremely challenging as you have had to innovate, pivot, and adjust to the myriad of personal and professional challenges brought upon us by the COVID-19 public health crisis. Truly shifting our local economy toward inclusive and equitable entrepreneurship is more critical than ever, not only because it is necessary, but because we have the tools and resources to do it.

The release of the seventh annual Small Business Enterprise Opportunity Guide (Green Book) represents one such tool to assist you in accessing opportunities within the District government. To move us beyond rhetoric, we must engage in practical, effective, and sustained investments in our small business community. I have spearheaded several initiatives over the past two years that specifically target inclusive economic development. These include ensuring funding for Minority Deposit Institutions and Community Development Financial Institutions. These lending institutions are more likely to lend to small businesses and entrepreneurs of color, to take greater risks with small businesses, and to provide strong advisory services along with their capital. Making sustained investments directly in these institutions helps them to more effectively lend to our businesses. Additionally, I allocated investments toward a new Equity Fund and Commercial Acquisition Fund to provide direct access to capital to retain and grow District businesses.

Finally, I funded a disparity study that is now underway. This study will help the District move toward a true MWBE program that addresses historical and current inequities in contracting and procurement. This is a critical aspect of our approach to an inclusive economy because women and minority entrepreneurs deserve fair and tangible opportunities to share in the District’s prosperity and to more equitably participate in the District’s nearly $1B procurement portfolio.

When small business succeeds, the District succeeds. We must build an equity-driven economy for our small business owners to thrive for years to come.

Sincerely,

Kenyan R. McDuffie, Ward 5
Chair, D.C. Council Committee on Business and Economic Development
Chair Pro Tempore, D.C. Council
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*Top 10 Industries your company should be targeting!*

*opportunities with regional partners like MWAA & DC water!*
FY22 SPEND & TOP 10 INDUSTRIES
SPENDING WITH SBES

Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.
TOP 10 INDUSTRIES TO TARGET

This year, we have identified the top 10 industries with high opportunity for SBEs. This section features more than $550 million worth of opportunities. This information is based on an in-depth analysis of waivers and special exceptions submitted by agencies. SBEs can utilize this information to gain faster insight as to where potential business opportunities exist that align with their service offerings.

FEATURED OPPORTUNITY AREAS

CONSTRUCTION & FACILITY MAINTENANCE
$105M

HEALTH CARE
$102.6M

EDUCATION SERVICES
$95.5M

TRANSPORTATION
$75.3M

INFORMATION TECHNOLOGY
$58.8M

FINANCIAL SERVICES
$48.9M

SECURITY AND SAFETY EQUIPMENT AND SERVICES
$32.1M

SCIENTIFIC SERVICES
$16.9M

COMMUNICATIONS AND MEDIA-RELATED SERVICES
$15.6M

LEGAL SERVICES
$5.7M

TOTAL: $556.3M
**TOP TEN POTENTIAL OPPORTUNITIES**

**CONSTRUCTION & FACILITY MAINTENANCE**

$105M

- **$56.3M** Waterfront Construction Services Including Piers, Docks, Decking, etc.
- **$37.5M** Construction Services, General
- **$4.9M** Building Maintenance, Installation and Repair Services
- **$4.8M** Building Construction Services, New
- **$1.1M** Construction Services, Heavy
- **$500K** Civil Engineering Services
- **$11.7K** Architectural Services, Professional

**AGENCIES NEEDING THESE SERVICES**

- **Department of Corrections** $3.5M
- **Department of Energy and Environment** $500K
- **Department of General Services** $98.5M
- **Housing Finance Agency** $11.7K
- **Office of Unified Communications** $1.1M
- **Washington Convention and Sports Authority** $1.4M

FY 2022
**Top Ten Potential Opportunities**

**Health Care**

- **$63.5M** Health Care Services
- **$15.7M** Medical Consulting
- **$15.1M** Health Care Management Services
- **$4.7M** Medical Equipment and Supplies
- **$1.7M** Crisis Stabilization Services
- **$990.8K** Nursing Services
- **$799.2K** Medical Examination Services

**Agencies Needing These Services**

- Child and Family Services Agency: $1.3M
- Department of Behavioral Health: $5.3M
- Office of the Mayor: $1M
- Department of Corrections: $9.5M
- Department of Health: $1.4M
- Employees' Compensation Fund: $1M
- Fire and Emergency Medical Services Department: $23.2M
- District of Columbia Public Library: $449.9K
- District of Columbia Public Schools: $500.1K
- Department on Disability Services: $2.4M
- Department of Parks and Recreation: $200K
- Health Benefit Exchange Authority: $2.2M
- Not-For-Profit Hospital Corporation Subsidy: $35M

**Total: $102.6M**
TOP TEN POTENTIAL OPPORTUNITIES

EDUCATION SERVICES

$95.5M

$90.7M Educational/Training Services
$2.4M Vocational Training
$2.1M Instructors, Classes for the Public
$265.4K Education and Training Consulting

AGENCIES NEEDING THESE SERVICES

Department of Parks and Recreation $2.2M
Department on Disability Services $2.4M
District of Columbia Public Library $200K
District of Columbia Public Schools $23.2M
Fire and Emergency Medical Services Department $449.9K
Office of Neighborhood Safety and Engagement $500.1K

FY 2022
TOP TEN POTENTIAL OPPORTUNITIES

AGENCIES NEEDING THESE SERVICES

- Department of Consumer and Regulatory Affairs: $256K
- Department of Forensic Sciences: $103.5K
- Department of For-Hire Vehicles: $3.2M
- Department of Public Works: $56.0M
- District Department of Transportation: $11M
- Housing Finance Agency: $4.8K
- Metropolitan Police Department: $4.8M
- Public Service Commission: $35K
TOP TEN POTENTIAL OPPORTUNITIES IN INFORMATION TECHNOLOGY

$58.8M

- IT Consulting: $28.8M
- Data Processing, Computer, Programming, and Software Services: $20.1M
- Computer Hardware and Peripherals: $9.4M
- Computer Software for Microcomputers: $445.5K
- Software Maintenance/Support: $151.4K
- Computer Accessories and Supplies: $5K

AGENCIES NEEDING THESE SERVICES

- Alcoholic Beverage Regulation Administration: $5K
- Corrections Information Council: $4.8K
- D.C. State Board of Education: $15K
- Department of Energy and Environment: $15K
- Department of Motor Vehicles: $7.9M
- District of Columbia Public Schools: $23.2M
- District of Columbia Sentencing Commission: $0.6K
- Housing Finance Agency: $14.6K
- Metropolitan Police Department: $560.9K
- Office of the Attorney General for the District of Columbia: $1.8M
- Office of the Chief Financial Officer: $24.9M
- Office of Zoning: $394.6K

FY 2022
TOP TEN POTENTIAL OPPORTUNITIES

FINANCIAL SERVICES

$48.9M

- Banking Services: $36.4M
- Auditing Services: $5.8M
- Insurance Services: $2.1M
- Tax Services: $1.7M
- Financial Services: $1.7M
- Investment Management Services: $450K
- Real Estate/Land Consulting: $331.6K
- Inventory Services: $100K
- Statistical Services: $1.7K
- Actuarial Services and Retirement Planning: $176K

AGENCIES NEEDING THESE SERVICES

Department of Insurance, Securities, and Banking: $995K
District of Columbia Retirement Board: $1.2M
District of Columbia Sentencing Commission: $1.7K
Housing Finance Agency: $331.6K
Office of the Attorney General for the District of Columbia: $20.3K
Office of the Chief Financial Officer: $41.8M
Office of the Inspector General: $3.9M
Office of the People's Counsel: $600K
TOP TEN POTENTIAL OPPORTUNITIES

SECURITY AND SAFETY EQUIPMENT AND SERVICES

$32.1M

$27M Security/Safety Consulting
$2.4M Police and Prison Equipment and Supplies
$1.4M Crime Prevention Services
$0.6M Polygraph Testing Services
$0.44M Fingerprinting Services
$0.27M Armored Car Services

AGENCIES NEEDING THESE SERVICES

Department of Health
District of Columbia Public Schools
Metropolitan Police Department
Office of Neighborhood Safety and Engagement
Office of the Chief Financial Officer
Office of the Inspector General

$444.6K
$27M
$3.0M
$1.4M
$270.7K
$0.11M
TOP TEN POTENTIAL OPPORTUNITIES

SCIENTIFIC SERVICES

$16.9M

$16.7M • Environmental and Ecological Services
$121.1K • Fishing, Hunting, Trapping, Game Propagation, and Related Services
$3K • Animals, Birds, Marine Life, and Poultry, Live

AGENCIES NEEDING THESE SERVICES

Department of Energy and Environment $412.6K
Department of Forensic Sciences $209.4K
Department of Public Works $9.6M
District Department of Transportation $6.6M
TOP TEN POTENTIAL OPPORTUNITIES

COMMUNICATIONS AND MEDIA-RELATED SERVICES

$15.6M

$12.2M  Marketing Services
$3.4M   Communications and Media-Related Services

AGENCIES NEEDING THESE SERVICES

Department of Parks and Recreation  $206.8K
Housing Finance Agency             $279.4K
Office of Cable Television, Film, Music, and Entertainment  $296.5K
Office of the Inspector General       $25K
Office of Zoning                 $11.9K
Mayor's Office of Asian and Pacific Island Affairs   $31.8K
Washington Convention and Sports Authority  $14.8M

FY 2022
TOP TEN POTENTIAL OPPORTUNITIES

LEGAL SERVICES

$5.7M

$4.8M  Legal Services Including Depositions and Expert Witness Testimony
$724.3K  Legal Services, Attorneys
$135K  Legal Consulting
$30K  Arbitration, Mediation, and Alternative Dispute Resolution Services
$25K  Court Reporting Services

AGENCIES NEEDING THESE SERVICES

Department of Employment Services
District of Columbia Retirement Board
Office of Cable Television, Film, Music, and Entertainment
Office of Human Rights
Office of Labor Relations and Collective Bargaining
Office of the Attorney General for the District of Columbia
Office of Zoning
Public Employee Relations Board

$170.7K
$500K
$125K
$30K
$125K
$4.6M
$10K
$124.3K
CBE TESTIMONIALS
LUHF Branded Environments, a woman-owned small business, is grateful for the expert guidance provided by DSLBD as we developed our business plan and marketing efforts. DSLBD’s keen knowledge and experience provided the pathway for LUHF’s certification as a Certified Business Enterprise (CBE). During the last five years, LUHF has experienced positive growth, awarded contracts with the District of Columbia government, worked with qualified partners, and hired District workers on several projects. DSLBD continues to be a supportive, valued partner to LUHF Branded Environments. The horizon looks bright for continued success.
Griffin LLC

DSLBD has been a tremendous resource for Griffin LLC. We had the honor of being the first DC Certified Business Enterprise to be approved for a loan through the Kiva Hub. This success enabled us to hire a full-time Director of Operations to grow our emergency management consulting business. Director Kristi Whitfield worked closely with us to launch the campaign, which was funded within just three days by lenders all over the world. Our success with the Kiva Hub program was recently featured on NBC 4 Washington, which was a big help in promoting our business.

The team at DSLBD is highly responsive to questions and the staff are always happy to meet with us or jump on a call. Griffin has benefited from the many webinars and events hosted by the department on topics including financial tools, marketing, and technical assistance. Their resources for finding and obtaining contracting opportunities have been quite valuable, as well.

Our experience with DSLBD has been very positive and we know they are rooting for Griffin to succeed!
DSLBD has been instrumental with the success of my catering company, especially during the past year. Being CBE certified and working with the project managers, we were able to secure a few short-term contracts that helped us during the beginning of the pandemic. There were several informational Zoom meetings that provided invaluable information and helped connect my company with consulting advisors and marketing companies. Furthermore, the CBE and Procurement Technical Assistance Center (PTAC) team helped guide me through the process on how best to strategically position my business to be noticed and considered for different government contracts. During the pandemic, there were several grants administered by DSLBD that helped keep our doors open. DSLBD is by far the best advocate for small businesses in DC, whether that be helping with growing the business, securing financing, or helping guide businesses through the legal processes and nuances associated with the different DC government agencies.
Being a CBE has greatly benefited my business. Through working with DSLBD, we have been able to provide financial education and bookkeeping services to other small businesses that would otherwise have a difficult time affording our services. Through contracts with the city, we were able to still be compensated at a fair rate for our services. The opportunity for this type of collaboration - of small businesses helping other small businesses - is, in my opinion, one of the strongest benefits of a CBE program. Now we can assist each other without having to bear the financial burden of losing revenue that we desperately need while still helping our fellow community members. All this is made possible because we took the time to certify our business as a CBE.
My name is Anthony Foster and I’m CEO of CleanMyPlace Maintenance & Recycling LLC. We are a DC based property management company that is committed to employing Ward 7 & 8 residents and returning citizens. CMP has been in operation since 2006, earned CBE status from DSLBD in 2017, and was recertified in 2020.

I would like to take this opportunity to express how grateful we are for the relentless efforts of Director Kristi C. Whitfield and the entire DSLBD team. They guided the 2021 Project Aspire cohort (that I am very proud to have been selected as a top winner of), with the strength of a military general and compassion of a nurse. DSLBD also presented the Kiva.org business funding opportunity in great depth while articulating its benefits clearly and concisely. Director Whitfield personally reached out to a general contractor to ensure that they were complying with contract terms when we had an unforeseen delay in payment.

Aside from these specific examples of how much of an impact DSLBD has had on the growth of CleanMyPlace.net, I can sincerely say that this agency is filled with employees who take great pride in their jobs and push small and local businesses toward success.
Infinity Solutions, Inc. is a minority woman-owned business, established in 2002, and obtaining our certification as a CBE was an important component of our original business plan. It has allowed us to expand our business by winning multiple contracts with District government agencies, providing them with the state-of-the-art technology and professional services.

Our business has even benefitted when it comes to private sector clients, most recently in our work with William Hill/Caesars, a global sports wagering company. We were welcomed to their project, in part, because of our past work on the DC Entertainment and Sports Arena. This allowed us to show the kind of quality services we could provide and, as a result, they ended up hiring us to do more than was included in the original scope of work.

I would encourage all District businesses to go to DSBLD, implement this certification into their business plans, and take advantage of the other resources and technical assistance that DLSBD has to offer!
Telecommunications Development Corporation (TDC) is a District of Columbia resident owned and operated Certified Business Enterprise. TDC was established in 1995, and with the support of the District of Columbia and the Department of Small and Local Business Development, TDC has successfully partnered with Fortune 500 companies, such as Accenture, Deloitte, IBM, and SAIC. As a result of these relationships, TDC has expanded our core business to state and local jurisdictions throughout the United States, including New Orleans, Philadelphia, Baltimore, Atlanta, Charlotte, and Detroit. Additionally, this growth has allowed TDC to become a valued partner outside of the District government with WMATA, DC Water, WSSC, Maryland Aviation Authority, and Amtrak. DSLBD and the CBE program affords small businesses opportunities within the District of Columbia and its agencies, but also serves as a vehicle for broad based business development and expansion.
For HRGM, being part of the District’s Certified Business Enterprise (CBE) Program has been smart business!

We are proud to be part of the positive economic cycle that the CBE program creates, in which the District government deploys its purchasing power to CBE business like HRGM, that hire locally, pay taxes locally, and create opportunity locally.

We appreciate that Mayor Bowser has worked hard to champion small and local businesses like ours through expansion and support of the CBE program, including supporting CBEs through COVID-19.

HRGM Corporation is a resident-owned, long-time and small CBE business with a rich 43-year legacy in Ward 8’s Historic Anacostia neighborhood. Additionally, many of our workers are born and raised in the District of Columbia. We have had continuous CBE certification since the start of the program in the 1990’s.

As a CBE construction company, we have built public facilities for the District government across all eight wards, and we are incredibly proud that our projects positively impact lives, communities, and livelihoods in the District.

HRGM has always been focused on three core beliefs: that clients should be heard, that projects should be built to last, and that craftsmen are the heart of our industry. Our company self-performs commercial roofing, waterproofing, earthwork, site utilities, and on-call emergency services.

The CBE program has opened many doors for HRGM, and it has given us the opportunity to demonstrate our capabilities. Since proving ourselves in the District market, we have expanded to provide construction services in adjacent jurisdictions in Virginia and Maryland.

Thanks to all of our agency partners who believe so strongly in local businesses like ours! And a huge thank you to Kristi Whitfield for her forward-thinking leadership and the staff of DSLBD for working tirelessly to ensure that fair opportunities exist for District businesses to thrive.
Going through the CBE process was one of the best business development experiences I’ve had. The portal is seamless and makes every action item clear and accessible. The process gives you direction on which DC government office to go to in order to process each document, along with an understanding of why each document is needed. The staff at DSLBD were informative, supportive, and readily available to answer all of my questions. Gaining certifications can be a daunting process for a small business owner. However, the CBE process is worth it not only for the amazing benefits of support, opportunities, and set-asides, but also to gain a deeper understanding of who you are as a business owner and ensuring your business practices are conducive to growth.
CBE TESTIMONIALS

Capital Restaurant Group, LLC (DBA MLK Deli)

Having a CBE certification has been the best thing to ever happen to my business, not only for me, but for everyone in the community. Being a CBE allowed me to create more jobs in the community and even expand MLK Deli into the Mystics Arena and the Washington Convention Center; without being a CBE, none of those things would have been possible. It was so important that I was able to sustain the business in a pandemic with government contracts that I was able to obtain by being a CBE.
PPC-Leftwich is part of a business legacy with deep roots in Washington, DC begun by Willie Leftwich over 60 years ago. In its current incarnation, our consulting practice focuses on client success through strategic visioning, planning, and execution in the following areas:

- regulatory and compliance
- training and organizational effectiveness
- business growth and development

As a former deputy administrator of the U.S. Small Business Administration and now CEO of my resident-owned enterprise, I understand firsthand the challenges and barriers many small business owners confront throughout the entrepreneurial lifecycle. Becoming a CBE has been integral to developing a deeper understanding of the local government procurement process and thereby making my firm a more valuable business advisor to the companies we serve.

DSLBD is a wealth of information for any business seeking to be part of the local economy and I would encourage any eligible company to reach out to the agency, learn about becoming a CBE, and take advantage of the resources and experience available to help your local enterprise succeed.

PPC-Leftwich is proud to be a CBE in Washington, DC. We are part of the local business community ... living, working and contributing to the economy right here in the nation’s capital.
HOW TO USE THIS GUIDE

GUIDE OVERVIEW

The Green Book — coupled with the online resource greenbookdc.com — is designed to help Small Business Enterprise (SBE) business owners:

Understand the Government of District of Columbia’s:

- Goal for spending its Fiscal Year 2022 budget with SBEs via agencies subject to monitoring (summary page 9; agency detail pages 44 to 132); and
- Progress on spending its Fiscal Year 2022 budget with SBEs subject to monitoring (summary page 9).

Learn How to Use the Data in this Guide and at greenbookdc.com to:

- Understand the types of products and services sought by the D.C. Government;
- Locate current and pending contract opportunities for these products and services;
- Consider whether to expand a business to compete for contracts that request products/services similar to its current business model; and
- Connect with free, in-depth contracting assistance to help small and local businesses build their capacity to compete effectively for D.C. Government contracts.

WHICH AGENCIES ARE INCLUDED IN THE GUIDE?

There are 89 Monitored Agencies included in this guide.

Monitored Agencies have budgets with expenditures that can be spent with SBEs and will be monitored to determine if they meet their annual SBE Spending Goal. Review the list of these agencies on pages 41 to 43, and their individual agency detail on pages 44 to 132.

Non-monitored Agencies or Funds do not have an expendable budget and are not required to participate in the D.C. Government’s SBE goal-setting process.

WHAT ARE SMALL BUSINESS ENTERPRISES (SBES)?

This guide focuses on Small Business Enterprises (SBEs). SBE is a subcategory of the D.C. Government’s Certified Business Enterprise (CBE) program that gives certified businesses a preference when bidding on D.C. Government contracts.

To be certified as an SBE, a business must demonstrate that they are local and receive the Local Business Enterprise (LBE) designation. Then, the business must demonstrate that it is independently owned, operated, and controlled; meets the U.S. Small Business Administration definition of a small business; and has not exceeded DSLBD thresholds for annualized gross receipts over the past three years.
The Summary of Agencies Monitored for FY22 SBE Spending (page 9) and individual agency pages (pages 44 to 132) of this guide contain the following information:

1. FY22 BUDGET Details
2. FY22 SBE Spending Goal & Calculation
3. FY22 Planned Acquisitions Highlights
4. Previous Fiscal Years’ SBE Spending

1. FY22 BUDGET Details

**Total Budget** is the Fiscal Year 2022 (FY22) Total Appropriated Monitored Budget, which includes operating and capital dollars. FY22 begins October 1, 2021 and ends September 30, 2022. FY22 BUDGET information published in this book is current as of November 1, 2022. For the most current data, please visit [greenbookdc.com](http://greenbookdc.com).

**Personnel & Fixed Costs** are the expenditures for agency staff salaries, utilities, rent, and other fixed costs that cannot be contracted out to SBEs. These costs are not subject to the SBE spending requirement. These are also called **Automatic Exclusions**.

Expenditures that agencies proposed and DSLBD confirmed are not SBE eligible & Anticipated Transfers. This amount is also referred to as **Special Exceptions** and comprises the types of expenditures listed below. During FY21, agencies may report that some of these funds are contracts for which SBEs may apply. DSLBD will update the agency’s online record at [greenbookdc.com](http://greenbookdc.com).

**a) Anticipated Transfers** are funds that one agency will transfer to another agency for services. For example, the transfer of funds from an agency to the Office of Chief Technology Officer to provide technology upgrades.

**b) Reasons to approve Special Exceptions** are outlined in 27 DCMR 830.6 and approved by the DSLBD Director, which may include:

- No SBEs are available to provide the product/service due to lack of availability, interest and/or business capacity;
- Local or federal law controlling the expenditure of the funds (such as Medicaid services);
- Proprietary products/services that are owned by another entity or require special licensure (such as LexisNexis subscription service); and
- Specialized services that require specific expertise unique to a particular agency (such as biologists to support watershed restoration efforts).

**c) Waivers:** District Government contracts exceeding $250,000 require a 35 percent subcontracting set-aside with SBEs. Subcontracting requirements may be waived by the Department of Small and Local Business Development (DSLBD) if an agency submits an official waiver request to DSLBD justifying why the requirement cannot be met by SBEs.

Businesses are encouraged to review the detailed records for this budget category at [greenbookdc.com](http://greenbookdc.com) to identify potential areas in which to expand their business and pursue contract opportunities.
2. FY22 SBE Spending Goal & Calculation

The FY22 SBE Spending Goal is the minimum amount that each D.C. government agency is required to spend with SBEs between October 1, 2021, and September 30, 2022. The goal is set by dividing the Expendable Budget in half (50%). Goals will be adjusted throughout the year based on budget changes and adjustments (ADJUSTED GOAL).

3. FY22 SBE Spending Goal & Calculation

Annually, agencies report how they plan to spend their procurement dollars on various products and services. They update their forecasted spending plans throughout the year.

This guide highlights some of the Planned Acquisitions by category and includes the associated NIGP/commodity code. These highlighted examples may be of particular interest to SBEs because:

- in the past agencies indicated they could not find SBEs for the product/service; or
- these are products/services that SBEs could provide directly, via subcontracting with primes, teaming with other CBEs and/or building the business’ capacity.

**FY22 Planned Acquisitions Highlights** data published in this book is current as of November 25, 2021. For the most current data, please visit greenbookdc.com.

4. Previous Fiscal Years’ SBE Spending

The SBE Spending is the total amount of funds that an agency spent with SBEs. The amounts for FY18, FY19 and FY20 are final (audited and verified).

The FY21 Preliminary SBE Spending amounts included herein are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited, which are subject to change based on final adjustments and modifications to the District’s accounting records in preparation for the District of Columbia 2021 Comprehensive Annual Financial Report (CAFR).

Agencies SBE spending amounts may vary year to year depending on several factors including:

- Priorities specific to a fiscal year;
- Overall budget increases and decreases, such as technology upgrades or other mission-critical procurements that may be funded in one fiscal year but not the next; and
- The source of the funds received may have a restricted use and is not available to SBEs.

**Goals will be adjusted throughout the year based on budget changes and adjustments.**

To view the FY21 Adjusted SBE Spending Goal and Actual SBE Spending based on final, audited data, visit greenbookdc.com in February 2022 and click Reporting.

Requirements Behind the SBE Goal Setting and Spending

To read the full text of the policy and legislation governing the SBE goal setting, agency spending requirements and the CBE program, visit greenbookdc.com and click Review Agency SBE Requirements.
Prior to the 2014 Small and Certified Business Enterprise Development and Assistance Amendment Act, all CBEs received equal preference for District contracts and procurements. The 2014 act added priority to SBEs. Public recognition of the program has continued to follow the term CBE. While DSLBD has implemented the update in the law, rebranding of the spending goal to match the new priority will take time.

**WHAT IS A CBE?**

- **Procurement Preference.** CBEs are registered companies with the Department of Small and Local Business Development (DSLBD) and receive preference in District Government contracting and procurement.

- **Certification Categories.** To become certified, a business must meet the requirements of an LBE, a Local Business Enterprise, by demonstrating the business is headquartered in the District and that more than fifty percent of employees, owners, or assets or gross receipts reside in the District of Columbia.

- **Subcategory.** CBEs can apply for additional certifications to receive added preference in procurement, including Small, Disadvantaged, Resident-Owned, Longtime Resident, Enterprise Zone, Veteran-Owned, and Local Manufacturing.

**WHAT IS A SBE?**

- **Procurement Preference.** SBEs are a CBE subcategory. District agencies monitored by DSLBD are subject to an annual SBE spending goal requirement, and SBEs receive preference within set-aside procurements.

- **Certification Requirements.** To be certified as an SBE, a business must demonstrate that they are: local; independently owned, operated, and controlled; meet the U.S. Small Business Administration definition of a small business; and have not exceeded DSLBD thresholds for annualized gross receipts over the past three years.

- **Agency Requirements.** While agencies have SBE spending requirements, if no SBEs are available to complete work, agencies must spend with CBEs.
CONTRACTING ASSISTANCE

This guide is part of a larger suite of services that the District offers to connect SBEs to procurement opportunities.

1. Finding Contract Opportunities Using greenbookdc.com

DSLBD is dedicated to maximizing SBE participation by linking existing SBEs to contracting opportunities. The Green Book DC website (greenbookdc.com) is a comprehensive and robust undertaking by DSLBD to provide CBEs a one-stop shop for all contracting and procurement needs.

2. Available Assistance To Help SBEs Compete For Contract Opportunities

DSLBD’s D.C. Procurement and Technical Assistance (DC PTAC) program offers free, in-depth contracting assistance to qualified D.C. businesses. Once SBEs meet DC PTAC requirements, they may work with PTAC contracting specialists to expand their business to identify and compete for local and federal contract opportunities.

Requirements: Must have a business plan, have a DUNS number, be a registered business with DCRA, and have past performance (government preferred). People often have the misconception that any business can work with PTAC, but they must meet the requirements.

Contact DC PTAC at 202.727.3900 or dslbd.dc.gov/ptac.

OCP Ombudsman

The Office of Contracting and Procurement (OCP) Ombudsman provides contractors and subcontractors performing work or providing services under a District contract a fair, informal, impartial and confidential voice through which they may communicate their complaints and concerns regarding contracting and procurement. Contact OCP Ombudsman William Peter Teague (Pete) at 202.724.4197 or William.Teague2@dc.gov.

3. Worksheet

DSLBD created a worksheet (page 39) as a companion tool to help SBEs use this book and greenbookdc.com to find and prepare for D.C. Government contracts.

WORKSHEET

A companion tool to help SBEs use this book and CB.Econnect.dc.gov to find and prepare for DC Government contracts. Download fillable version of this form at CB.Econnect.dc.gov/worksheet.

1. PRODUCTS & SERVICES: What products/services does your business sell?

| TRASH REMOVAL | \$35.00 |

2. NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes.

3. SIMILAR PRODUCTS/SERVICES: What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes. Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.

| GRAFFITI REMOVAL | \$60.44 |
| SNOW REMOVAL | \$60.72 |

Visit greenbookdc.com

Click FIND OPPORTUNITIES

Current Contacts open for bid

Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

FY22 Planned Acquisitions
### PRODUCTS & SERVICES
What products/services does your business sell?
- **Tree Removal**
- **Graffiti Removal**
- **Snow Removal**

### NIGP CODES
Look up at [ocp.dc.gov/page/nigp-commodity-codes](http://ocp.dc.gov/page/nigp-commodity-codes)
- **Tree Removal**: 966-38-00
- **Graffiti Removal**: 966-14-31
- **Snow Removal**: 966-72-70

### SIMILAR PRODUCTS/SERVICES
What related products/services could my business provide if I expanded my business? Visit [ocp.dc.gov/page/nigp-commodity-codes](http://ocp.dc.gov/page/nigp-commodity-codes). Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.

### CURRENT CONTRACTS
Which contracts are out for bid that seek products/services that my business already provides? [CBEnnect.dc.gov](http://CBEnnect.dc.gov) click *Find Opportunities* then *Current Opportunities*

<table>
<thead>
<tr>
<th>Name of Opportunity</th>
<th>Solicitation #</th>
<th>Closing Date</th>
<th>Contracting Officer</th>
</tr>
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<tbody>
<tr>
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</tbody>
</table>

### WAIVERS
Are agencies requesting not to spend funds with SBEs for products/services that I provide? [CBEnnect.dc.gov](http://CBEnnect.dc.gov) click *Find Opportunities* then *Agency Waivers*

<table>
<thead>
<tr>
<th>Name of Opportunity</th>
<th>Waiver #</th>
<th>Comments Deadline</th>
<th>Contracting Officer Email</th>
</tr>
</thead>
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</tbody>
</table>

### PLANNED ACQUISITIONS
Are agencies planning to purchase products/services that I provide? [CBEnnect.dc.gov](http://CBEnnect.dc.gov) click *Find Opportunities* then *Planned Acquisitions*

<table>
<thead>
<tr>
<th>Project</th>
<th>Agency</th>
<th>NIGP Code</th>
<th>Contracting Officer Email</th>
</tr>
</thead>
<tbody>
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</tbody>
</table>

### BUSINESS GROWTH STRATEGY
How should I prepare my business to compete for contracts? For example: hire staff, buy equipment, team/subcontract, get certified, research market. Contact the DC Procurement Technical Assistance Center for assistance at 202.727.3900 or [dslbd.dc.gov/ptac](http://dslbd.dc.gov/ptac)

For in-depth contracting assistance, contact DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at **202.727.3900** or [dslbd.dc.gov/ptac](http://dslbd.dc.gov/ptac).

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**FY 2022**
FY22 MONITORED AGENCIES
AGENCIES MONITORED FOR FY22 SBE SPENDING

SBE Spending will be adjusted throughout the year based on budget changes and adjustments. To review the most current agency budget and SBE spending goal, visit greenbookdc.com. This data is current as of November 1, 2021.

<table>
<thead>
<tr>
<th>Agency Name</th>
<th>Agency Code</th>
<th>FY22 SBE Spending Goal</th>
<th>Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advisory Neighborhood Commissions</td>
<td>DXØ</td>
<td>$7,500</td>
<td>44</td>
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<tr>
<td>Alcoholic Beverage Regulation Administration</td>
<td>LQØ</td>
<td>$380,732</td>
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<td>Board of Elections</td>
<td>DLØ</td>
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<tr>
<td>Board of Ethics and Government Accountability</td>
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<td>Child and Family Services Agency</td>
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<td>Corrections Information Council</td>
<td>FIØ</td>
<td>$16,892</td>
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<td>Criminal Justice Coordinating Council</td>
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<td>DC Commission on the Arts and Humanities</td>
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<td>DC Office of Risk Management</td>
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<td>DC State Board of Education</td>
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<td>Department of Behavioral Health</td>
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<td>Department of Consumer and Regulatory Affairs</td>
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<td>Department of Corrections</td>
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<td>Department of For-Hire Vehicles</td>
<td>TCØ</td>
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<td>Department of Forensic Sciences</td>
<td>FRØ</td>
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<td>Department of General Services</td>
<td>AMØ</td>
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<td>Department of Health Care Finance</td>
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<tr>
<td>Department of Housing and Community Development</td>
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<td>Department of Human Services</td>
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<td>Department of Insurance, Securities, and Banking</td>
<td>SRØ</td>
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<td>Department of Motor Vehicles</td>
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<td>Department of Parks and Recreation</td>
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<td>Department of Public Works</td>
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<td>Department of Small and Local Business Development</td>
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<td>Department of Youth Rehabilitation Services</td>
<td>JZØ</td>
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<td>Department on Disability Services</td>
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<td>District Department of Transportation</td>
<td>KAØ</td>
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<tr>
<td>Agency Name</td>
<td>Agency Code</td>
<td>FY22 SBE Spending Goal</td>
<td>Page No.</td>
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<td>District of Columbia Public Charter School Board</td>
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<td>District of Columbia Public Schools</td>
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<td>District of Columbia Retirement Board</td>
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<td>District of Columbia Sentencing Commission</td>
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<td>Employees’ Compensation Fund</td>
<td>BGØ</td>
<td>$155,716</td>
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<td>Fire and Emergency Medical Services Department</td>
<td>FBØ</td>
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<td>Health Benefit Exchange Authority</td>
<td>HIØ</td>
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<td>Agency Name</td>
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<td>Office of the Deputy Mayor for Education</td>
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<tr>
<td>Office of the District of Columbia Auditor</td>
<td>ACØ</td>
<td>$52,981</td>
<td>116</td>
</tr>
<tr>
<td>Office of the Inspector General</td>
<td>ADØ</td>
<td>$124,771</td>
<td>117</td>
</tr>
<tr>
<td>Office of the Mayor</td>
<td>AAØ</td>
<td>$398,374</td>
<td>118</td>
</tr>
<tr>
<td>Office of the People’s Counsel</td>
<td>DJØ</td>
<td>$700,807</td>
<td>119</td>
</tr>
<tr>
<td>Office of the Secretary</td>
<td>BAØ</td>
<td>$179,856</td>
<td>120</td>
</tr>
<tr>
<td>Office of the Senior Advisor</td>
<td>AIØ</td>
<td>$343,020</td>
<td>121</td>
</tr>
<tr>
<td>Office of the State Superintendent of Education</td>
<td>GDØ</td>
<td>$21,764,375</td>
<td>122</td>
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<tr>
<td>Office of the Tenant Advocate</td>
<td>CQØ</td>
<td>$143,438</td>
<td>123</td>
</tr>
<tr>
<td>Office of Unified Communications</td>
<td>UCØ</td>
<td>$3,499,657</td>
<td>124</td>
</tr>
<tr>
<td>Office of Victim Services and Justice Grants</td>
<td>FOØ</td>
<td>$108,170</td>
<td>125</td>
</tr>
<tr>
<td>Office of Zoning</td>
<td>BJØ</td>
<td>$97,999</td>
<td>126</td>
</tr>
<tr>
<td>Public Employee Relations Board</td>
<td>CGØ</td>
<td>$22,616</td>
<td>127</td>
</tr>
<tr>
<td>Public Service Commission</td>
<td>DHØ</td>
<td>$1,011,544</td>
<td>128</td>
</tr>
<tr>
<td>Real Property Tax Appeals Commission</td>
<td>DAØ</td>
<td>$59,717</td>
<td>129</td>
</tr>
<tr>
<td>Special Education Transportation</td>
<td>GOØ</td>
<td>$4,204,776</td>
<td>130</td>
</tr>
<tr>
<td>University of the District of Columbia</td>
<td>GFØ</td>
<td>$21,711,757</td>
<td>131</td>
</tr>
<tr>
<td>Washington Convention and Sports Authority</td>
<td>ESØ</td>
<td>$12,407,135</td>
<td>132</td>
</tr>
</tbody>
</table>
The mission of the Advisory Neighborhood Commissions (ANC) is to advise the District government on matters of public policy, including decisions regarding planning, streets, recreation, social service programs, health, safety, and sanitation in respective neighborhood areas. This mission, supported by the Office of ANCs in the Agency Management program, includes reviewing and making recommendations on zoning changes, variances, public improvements, licenses, and permits of significance for neighborhood planning and development.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $15,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION

The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public’s health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $761,465, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Document Management</td>
<td></td>
</tr>
<tr>
<td>Document Shredding Services</td>
<td>962-27-00</td>
</tr>
<tr>
<td>Educational Services</td>
<td></td>
</tr>
<tr>
<td>Educational Research Services</td>
<td>924-19-00</td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Copy Machine Maintenance and Repair</td>
<td>939-27-00</td>
</tr>
<tr>
<td>Human Resources</td>
<td></td>
</tr>
<tr>
<td>Background Checks</td>
<td>961-30-16</td>
</tr>
<tr>
<td>Professional Services</td>
<td></td>
</tr>
<tr>
<td>Transcription Services:</td>
<td>961-72-00</td>
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<tr>
<td>Academic, Braille, Legal, Medical, Etc.</td>
<td></td>
</tr>
<tr>
<td>Translation Services, Multiple Languages</td>
<td>961-75-50</td>
</tr>
</tbody>
</table>

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Records Management Services</td>
<td>$60,000</td>
</tr>
<tr>
<td>Computer Instructional Aids and Training Devices</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

| FY18 | $242.7K |
| FY19 | $245.2K |
| FY20 | $133.4K |
| FY21 | $300.1K |

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Board of Elections (DCBOE) is the independent agency of the District government responsible for the administration of elections, ballot access, and voter registration. The Board’s mission is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $269,942, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Board of Ethics and Government Accountability (BEGA) is responsible for overseeing the Office of Government Ethics and the Office of Open Government. The Office of Government Ethics administers and enforces the District of Columbia Code of Conduct. The Office of Open Government is an independent office within the BEGA, which enforces government-wide compliance with the DC Freedom of Information Act and the Open Meetings Act.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $323,360, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

### PRODUCT/SERVICE | NIGP CODES
--- | ---
Equipment |  
Cable, Electronic, Self-Supporting, Multi-Paired | 287-96-26
Office Supplies |  
Office Supplies, General | 615-00-00
Technology |  
Strategic Technology Planning and Consulting Services | 918-90-75

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>Spending Goal</th>
<th>Actual Spending</th>
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<tbody>
<tr>
<td>FY18</td>
<td>$21.3K</td>
<td>$21.3K</td>
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<tr>
<td>FY19</td>
<td>$180.3K</td>
<td>$180.3K</td>
</tr>
<tr>
<td>FY20</td>
<td>$63.9K</td>
<td>$63.9K</td>
</tr>
<tr>
<td>FY21</td>
<td>$50.5K</td>
<td>$50.5K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children in the District of Columbia and to strengthen their families.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $7,030,763, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for the hearing and resolving of contractual disputes, protests, debarments, and suspensions involving the District and its contracting communities.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $100,843, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Corrections Information Council (CIC) is mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents convicted of DC code offenses are incarcerated. The facilities to be monitored and inspected include all Federal Bureau of Prisons facilities, Department of Corrections facilities, and contract facilities where District residents are incarcerated. The CIC reports its findings and commendations on conditions of confinement to the Mayor, City Council, the District’s Congressional representatives, corrections agency heads, and the community.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the District of Columbia’s forum for District and federal members to identify cross-cutting, local criminal and juvenile justice system issues and achieve coordinated solutions for the criminal and juvenile justice systems. CJCC also facilitates and supports member-identified priorities, strategies, and initiatives that will improve public safety and the related criminal and juvenile justice services for District of Columbia residents, visitors, victims, and justice-involved individuals.

### FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $1,057,447, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Educational/Training Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Event Management</td>
<td>961-61-00</td>
</tr>
<tr>
<td>Public Speaking Services</td>
<td>962-58-00</td>
</tr>
<tr>
<td>Professional Services</td>
<td>962-58-00</td>
</tr>
<tr>
<td>Analytical Studies and Surveys</td>
<td>918-12-00</td>
</tr>
<tr>
<td>Professional Services</td>
<td>962-58-00</td>
</tr>
<tr>
<td>Safety and Security Services</td>
<td>990-25-00</td>
</tr>
<tr>
<td>Crime Prevention Services</td>
<td>990-25-00</td>
</tr>
<tr>
<td>Data Processing Software, Mini/Mainframe Computer</td>
<td>209-37-00</td>
</tr>
<tr>
<td>IT Consulting</td>
<td>918-71-00</td>
</tr>
<tr>
<td>Application Service Provider (ASP) (Web-Based Hosted)</td>
<td>920-03-00</td>
</tr>
<tr>
<td>Maintenance and Support, Software, Mainframe</td>
<td>920-45-31</td>
</tr>
</tbody>
</table>

### POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

### FY2022 SPENDING GOAL

$528,724

**Goal:** $528.7K

**Total:** $1.1M

$3,925,764

**TOTAL FY22 BUDGET**

$2.9M

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

### SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>Expenditures</th>
<th>Goal</th>
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<tbody>
<tr>
<td>FY18</td>
<td>$864.3K</td>
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<td>FY19</td>
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<tr>
<td>FY20</td>
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<tr>
<td>FY21</td>
<td>$587.8K</td>
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</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Commission on the Arts and Humanities (CAH) is to provide grants, programs, and educational activities that encourage diverse artistic expressions and learning opportunities so that all District of Columbia residents and visitors can experience the District’s rich arts and humanities community.

**FY22 PLANNED ACquisitions (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $2,190,666, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts and Entertainment</td>
<td>962-07-00</td>
</tr>
<tr>
<td>Arts Services (Cultural, Design, Visual, Etc.)</td>
<td>962-07-00</td>
</tr>
<tr>
<td>Document Management</td>
<td></td>
</tr>
<tr>
<td>Print-On-Demand Printing Services</td>
<td>966-76-00</td>
</tr>
<tr>
<td>Educational Services</td>
<td></td>
</tr>
<tr>
<td>Education and Training Consulting</td>
<td>918-38-00</td>
</tr>
<tr>
<td>Educational/Training Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Financial Services</td>
<td></td>
</tr>
<tr>
<td>Economic Impact Studies</td>
<td>961-29-00</td>
</tr>
<tr>
<td>Human Resources</td>
<td></td>
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<tr>
<td>Organizational Development Consulting</td>
<td>918-83-00</td>
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</table>

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td></td>
</tr>
<tr>
<td>Transcription Services: Academic, Braille, Legal, Medical, Etc.</td>
<td>961-72-00</td>
</tr>
<tr>
<td>Technology</td>
<td></td>
</tr>
<tr>
<td>Microcomputers, Laptop</td>
<td>204-54-46</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>SBE Spending Spent</th>
<th>SBE Expenditures Recorded</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$920.8K</td>
<td>$742.0K</td>
</tr>
<tr>
<td>FY19</td>
<td>$842.2K</td>
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<tr>
<td>FY20</td>
<td>$833.9K</td>
<td>$718.1K</td>
</tr>
<tr>
<td>FY21</td>
<td>$690.2K</td>
<td>$653.7K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the DC Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District government to attract, develop, and retain a highly qualified, diverse workforce.

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence, and cost of risk to the District of Columbia government through the provision of risk identification and insurance analysis by supporting District agencies by efficiently and fairly administering the District’s public sector Workers’ Compensation, Tort Liability, and Insurance programs.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $44,107, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Services</td>
<td>958-39-00</td>
</tr>
<tr>
<td>Supplies: Office Supplies</td>
<td>615-33-45</td>
</tr>
<tr>
<td>Organizers, Desk Supply</td>
<td>204-53-27</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>POTENTIAL BUSINESS GROWTH OPPORTUNITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.</td>
</tr>
<tr>
<td>Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit <a href="http://www.greenbookdc.com">www.greenbookdc.com</a> or email <a href="mailto:dslbd@dc.gov">dslbd@dc.gov</a>.</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia State Board of Education (SBOE) is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and gains the skills and knowledge necessary to become an informed, competent, and contributing global citizen.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>TOTAL SBE SPENDING</th>
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<tbody>
<tr>
<td>FY18</td>
<td></td>
<td>54.5K</td>
</tr>
<tr>
<td>FY19</td>
<td></td>
<td>62.8K</td>
</tr>
<tr>
<td>FY20</td>
<td></td>
<td>59.6K</td>
</tr>
<tr>
<td>FY21</td>
<td></td>
<td>32.7K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Aging and Community Living (DACL) is to advocate, plan, implement, and monitor programs in health, education, and social services that promote longevity, independence, dignity, and choice for older District residents (age 60 plus), people with disabilities (age 18 to 59), and their caregivers.

**FY22 SPENDING GOAL**

$6,227,830

**Total: $12.5M**

Goal: $6.2M

- **Personnel and Fixed Costs** (not subject to SBE spending goal)
- **Expenditures that are not SBE eligible**
- **Planned Acquisitions: SBE Eligible (50% = Goal)**

$57,869,786

**TOTAL FY22 BUDGET**

$32.6M

$12.8M

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit [www.greenbookdc.com](http://www.greenbookdc.com) or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency, and recovery for District residents with mental health and substance use disorders through the delivery of high-quality, integrated services.

### FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $75,614,358, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

### POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

### SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Consumer and Regulatory Affairs (DCRA) is to protect the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating businesses.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20, and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tickets, Reserved Type</td>
<td>$255,960</td>
</tr>
</tbody>
</table>

Review SBE goal calculation formula and agency budget details at [greenbookdc.com](http://greenbookdc.com).

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $24,422,595, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

New planned acquisitions only.

**PRODUCT/SERVICE** | **NIGP CODES**
--- | ---
Apparel | Uniforms, Business and Work (Various), Men and Women: 200-85-98
Communications | Public Information Services: 915-73-00
Document Management | Shredding Services, Computer Components and Peripherals: 920-50-00
Educational Services | Training, Computer-Based: 920-91-00
Examination and Testing | 924-20-00
Assessment, Observation of Skills | 924-20-10

**PRODUCT/SERVICE** | **NIGP CODES**
--- | ---
Supplies: Office Supplies | Envelopes, Coin, Open End, Plain Rigid Set Up Box: 310-24-30
folders, Hanging File | 615-43-13
Pads, Bond Paper, For Use on Easel, White | 615-62-30
Paper, Copier, Multi-Purpose | 645-33-37
Technology | Software Maintenance/Support: 920-45-00
Maintenance and Support, Software, Mainframe: 920-45-31

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website [greenbookdc.com](http://greenbookdc.com) for the most current data, reports, and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The District of Columbia Department of Corrections (DOC) is committed to providing a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates. It offers meaningful rehabilitative opportunities for successful community reintegration.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $13,401,852, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20, and FY21 SBE spending, visit greenbookdc.com.

**PRODUCT/SERVICE** | **NIGP CODES** | **TOTAL**
--- | --- | ---
Health Care Center Services |  | $33,618,130
HVAC Systems Maintenance and Repair, Power Plant |  | $3,300,000
Pest Control Services |  | $100,000

**PRODUCT/SERVICE** | **TOTAL**
--- | ---
Maintenance and Repair of Plumbing Equipment and Fixtures | $100,000
Alcohol and Drug Testing Services | $60,000

**Goal:** $6.7M
**Total:** $13.4M

**$187,985,106 TOTAL FY22 BUDGET**

**$6,700,926 FY22 SPENDING GOAL**

**Goal:** $6.7M
**Total:** $13.4M

**$43.0M**

**$131.6M**

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**FY2022**

**FY18**

**FY19**

**FY20**

**FY21**

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports, and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Employment Services (DOES) is to connect District residents, job seekers, and employers to opportunities and resources that empower fair, safe, effective working communities.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $34,393,821, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation’s capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $86,773,379, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the residents and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

### FY22 Planned Acquisitions (Select Highlights)

This agency’s FY22 Planned Acquisitions total approximately $9,006,560, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apparel</td>
<td></td>
</tr>
<tr>
<td>Patches and Nameplates, Uniform</td>
<td>201-37-58</td>
</tr>
<tr>
<td>Communications</td>
<td></td>
</tr>
<tr>
<td>Communications Marketing Services</td>
<td>915-22-00</td>
</tr>
<tr>
<td>Document Management</td>
<td>966-76-00</td>
</tr>
<tr>
<td>Print-On-Demand Printing Services</td>
<td></td>
</tr>
<tr>
<td>Educational Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Educational/Training Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Human Services</td>
<td></td>
</tr>
<tr>
<td>Research and Evaluation, Human Services (Including Productivity Audits)</td>
<td>952-77-00</td>
</tr>
<tr>
<td>Legal Services</td>
<td></td>
</tr>
<tr>
<td>Professional Court Reporter Services</td>
<td>961-24-58</td>
</tr>
</tbody>
</table>

### Potential Business Growth Opportunities

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Passenger Transportation Services</td>
<td>$3,100,000</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$240,000</td>
</tr>
<tr>
<td>Transportation Consulting</td>
<td>$107,250</td>
</tr>
</tbody>
</table>

### Spending with SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$5.6M</td>
</tr>
<tr>
<td>FY19</td>
<td>$7.2M</td>
</tr>
<tr>
<td>FY20</td>
<td>$9.4M</td>
</tr>
<tr>
<td>FY21</td>
<td>$5.1M</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Forensic Sciences (DFS) is to produce high-quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

** Heather SBE goal calculation formula and agency budget details at greenbookdc.com. **

** FY22 SPENDING GOALS **

Goal: $2.1M
Total: $4.3M

$27.2M Personnel and Fixed Costs (not subject to SBE spending goal)

$9.5M Expenditures that are not SBE eligible

$9.5M Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

** FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS) **

This agency’s FY22 Planned Acquisitions total approximately $4,275,456, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Forensic Equipment Maintenance and Repair</td>
<td>938-41-00</td>
</tr>
<tr>
<td>Scientific Services</td>
<td>961-40-00</td>
</tr>
<tr>
<td>Supplies: Laboratory</td>
<td></td>
</tr>
<tr>
<td>Reagents, DNA Forensic Analysis</td>
<td>193-40-64</td>
</tr>
</tbody>
</table>

** POTENTIAL BUSINESS GROWTH OPPORTUNITIES **

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forensic Services</td>
<td>$1,947,078</td>
</tr>
<tr>
<td>Forensic Equipment Maintenance and Repair</td>
<td>$332,413</td>
</tr>
<tr>
<td>Safety Services, Environmental</td>
<td>$175,000</td>
</tr>
<tr>
<td>Parking Management Services</td>
<td>$103,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monitoring Services, Air Quality</td>
<td>$34,366</td>
</tr>
</tbody>
</table>

** SPENDING WITH SBEs **

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
DEPARTMENT OF GENERAL SERVICES

website: dgs.dc.gov | email: dgs@dc.gov | phone: 202.727.2800 | address: 2000 14th St. NW, 8th Floor, Washington, DC 20009

The goal of the Department of General Services (DGS) is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees. Further, the agency’s mission is to promote the efficient and effective management of the District’s real estate investments and interests through strategic portfolio management, construction, and facilities management. To this end, DGS will incorporate best management practices from both the public and private sectors where useful.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $659,617,106.36, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Department of Health (DOH) is to promote health, wellness and equity, across the District, and protect the safety of residents, visitors and those doing business in our nation's capital.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $9,926,523, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

New planned acquisitions only.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Health Care Finance (DHCF) is to improve health outcomes by providing access to comprehensive, cost-effective, and quality health care services for residents of the District of Columbia.

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing and economic development, and to revitalize underserved communities in the District of Columbia.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $11,916,080, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>909-00-00</td>
</tr>
<tr>
<td>Building Construction Services, New (Incl. Maintenance and Repair Services)</td>
<td>918-31-00</td>
</tr>
<tr>
<td>Construction Consulting</td>
<td>925-86-00</td>
</tr>
<tr>
<td>Document Management</td>
<td>958-82-00</td>
</tr>
<tr>
<td>Records Management Services</td>
<td>961-38-00</td>
</tr>
<tr>
<td>Educational Services</td>
<td>961-50-40</td>
</tr>
<tr>
<td>Financial Services</td>
<td>962-58-00</td>
</tr>
<tr>
<td>Appraisal Services, Real Estate</td>
<td>962-78-00</td>
</tr>
<tr>
<td>Legal Services</td>
<td>963-85-00</td>
</tr>
<tr>
<td>Legal Services Including Research Time, Travel Time, Testifying Time, Meals, Etc.</td>
<td>964-15-00</td>
</tr>
</tbody>
</table>

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>SBE Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$1.9M</td>
</tr>
<tr>
<td>FY19</td>
<td>$2.0M</td>
</tr>
<tr>
<td>FY20</td>
<td>$1.7M</td>
</tr>
<tr>
<td>FY21</td>
<td>$5.2M</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Department of Human Services (DHS) is to empower every District resident to reach their full potential by providing meaningful connections to work opportunities, economic assistance, and supportive services.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**
This agency’s FY22 Planned Acquisitions total approximately $28,581,511, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**SPENDING WITH SBEs**
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Insurance, Securities, and Banking (DISB) is three-fold: (1) cultivate a regulatory environment that protects consumers and attracts and retains financial services firms to the District; (2) empower and educate residents on financial matters; and (3) support the development and expansion of small businesses by providing financing and other services.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $8,771,721, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communications</td>
<td></td>
</tr>
<tr>
<td>Photography (Not Including Aerial Photography)</td>
<td>915-72-00</td>
</tr>
<tr>
<td>Trade Services (Facilitation, Information, Marketing, Promotion, Etc.)</td>
<td>961-79-00</td>
</tr>
<tr>
<td>Document Management</td>
<td></td>
</tr>
<tr>
<td>Layout and Graphic Design Services</td>
<td>965-30-49</td>
</tr>
<tr>
<td>Educational Services</td>
<td></td>
</tr>
<tr>
<td>Education and Training Consulting</td>
<td>918-38-00</td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Accessories, Equipment and Supplies, Microfilm, for Filmdex</td>
<td>575-49-15</td>
</tr>
<tr>
<td>Event Management</td>
<td></td>
</tr>
<tr>
<td>Event Planning Services</td>
<td>962-34-00</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Motor Vehicles (DMV) is to promote the safe operation of motor vehicles and public safety while providing outstanding customer service.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $2,428,900, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Services</td>
<td></td>
</tr>
<tr>
<td>Auditing</td>
<td>946-20-00</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data Preparation and Processing Services</td>
<td>$7,880,718</td>
</tr>
</tbody>
</table>

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY Year</th>
<th>SBE Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$2.3M</td>
</tr>
<tr>
<td>FY19</td>
<td>$3.5M</td>
</tr>
<tr>
<td>FY20</td>
<td>$3.1M</td>
</tr>
<tr>
<td>FY21</td>
<td>$2.2M</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
DEPARTMENT OF PARKS AND RECREATION

The mission of the Department of Parks and Recreation (DPR) is to provide equal and open access to Gold Standard recreational programs, services, and facilities – across all eight wards.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $13,805,578, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
DEPARTMENT OF PUBLIC WORKS

website: dpw.dc.gov | email: dpw@dc.gov | phone: 202.673.6833 | address: 2000 14th St. NW, Washington, DC 20009

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost-effective.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $65,621,728, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apparel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shoes, Safety, Uniform, Leather, Men’s</td>
<td>800-72-54</td>
<td></td>
</tr>
<tr>
<td>Communications</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising/Public Relations</td>
<td>915-03-00</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.</td>
<td>909-03-00</td>
<td></td>
</tr>
<tr>
<td>Document Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Offset Printing, General, Large Press Work (Quan. up to 100,000)</td>
<td>966-58-00</td>
<td></td>
</tr>
<tr>
<td>Educational Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vocational Training, All Types</td>
<td>924-86-00</td>
<td></td>
</tr>
<tr>
<td>Facility Maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Repair Services, Building</td>
<td>910-52-00</td>
<td></td>
</tr>
<tr>
<td>Snow Removal Services</td>
<td>968-72-70</td>
<td></td>
</tr>
<tr>
<td>Financial Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditing Services</td>
<td>946-20-10</td>
<td></td>
</tr>
<tr>
<td>Food Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Snacks, Bakery, Vend Pack</td>
<td>375-30-78</td>
<td></td>
</tr>
<tr>
<td>Human Resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personnel Services, Temporary</td>
<td>962-69-41</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management Consulting Services</td>
<td>918-75-50</td>
<td></td>
</tr>
<tr>
<td>Scientific Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Engineering</td>
<td>925-35-20</td>
<td></td>
</tr>
<tr>
<td>Supplies: Office Supplies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies, General</td>
<td>615-00-00</td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Software, Microcomputer, Inventory Management</td>
<td>208-55-46</td>
<td></td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vehicles and Other Fleet Equipment</td>
<td>071-04-90</td>
<td></td>
</tr>
</tbody>
</table>

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Automobiles, School Buses, SUVs, and Vans</td>
<td>$25,721,266</td>
</tr>
<tr>
<td>Automoble and Other Passenger Vehicles</td>
<td>$16,411,949</td>
</tr>
<tr>
<td>Maintenance and Repair</td>
<td></td>
</tr>
<tr>
<td>Fuel, Oil, Grease And Lubricants</td>
<td>$11,127,837</td>
</tr>
<tr>
<td>Hazardous Material and Waste Services</td>
<td>$9,625,000</td>
</tr>
</tbody>
</table>

ENERGY EFFICIENCY AND SUSTAINABILITY

The DPW is committed to sustainability in all its operations. This includes reducing energy consumption, increasing the use of renewable energy, and promoting sustainable practices throughout the agency.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>$12.4M</td>
</tr>
<tr>
<td>19</td>
<td>$14.1M</td>
</tr>
<tr>
<td>20</td>
<td>$10.1M</td>
</tr>
<tr>
<td>21</td>
<td>$14.5M</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Small and Local Business Development (DSLBD) is to support the development, economic growth, and retention of District-based businesses and promote economic development throughout the District’s commercial corridors.

**FY22 SPENDING GOAL**

$562,495  
Goal: $562.5K

**Total: $1.1M**

**$21,720,998**  
TOTAL FY22 BUDGET

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $3,292,147, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apparel</td>
<td></td>
</tr>
<tr>
<td>Undershirts, Men’s, T-Shirt Style</td>
<td>201-87-87</td>
</tr>
<tr>
<td>Educational Services</td>
<td></td>
</tr>
<tr>
<td>In-Service Training (for Employees)</td>
<td>924-35-00</td>
</tr>
<tr>
<td>Vocational Training, All Types</td>
<td>924-86-00</td>
</tr>
<tr>
<td>Rehabilitation and Technical Education</td>
<td></td>
</tr>
<tr>
<td>Facility Maintenance</td>
<td></td>
</tr>
<tr>
<td>Maintenance and Repair, Industrial Building</td>
<td>909-60-00</td>
</tr>
<tr>
<td>Human Services</td>
<td></td>
</tr>
<tr>
<td>Counseling Services (Emergency Telephone) and Referrals Either After Hours or 24 Hours Per Day</td>
<td>952-21-34</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Care Services</td>
<td>952-95-00</td>
</tr>
<tr>
<td>Supplies: Office Supplies</td>
<td></td>
</tr>
<tr>
<td>Copy Paper - Specialized High Speed (Included Recycled)</td>
<td>645-33-00</td>
</tr>
<tr>
<td>Technology</td>
<td></td>
</tr>
<tr>
<td>Training Software for Computer Software</td>
<td>208-81-84</td>
</tr>
<tr>
<td>Telephone Line Monitoring Systems</td>
<td>730-86-00</td>
</tr>
<tr>
<td>Maintenance and Support, Software, Mainframe</td>
<td>920-45-31</td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
</tr>
<tr>
<td>Parts, Brake (Miscellaneous)</td>
<td>060-21-54</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit [www.greenbookdc.com](http://www.greenbookdc.com) or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

<table>
<thead>
<tr>
<th>Year</th>
<th>SBE Spending Goal</th>
<th>Total SBE Spending</th>
<th>Increase/Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$4.6M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY19</td>
<td>$5.2M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY20</td>
<td>$5.8M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY21</td>
<td>$5.3M</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Department on Disability Services (DDS) is to provide innovative, high-quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces, and communities in every neighborhood in the District of Columbia.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $7,559,186, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The District Department of Transportation (DDOT) is committed to equitably delivering a safe, sustainable, and reliable multimodal transportation network for all residents and visitors of the District of Columbia.

**FY22 Planned Acquisitions (Select Highlights)**

This agency’s FY22 Planned Acquisitions total approximately $231,651,559, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

**New Planned Acquisitions only.**

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apparel</td>
<td>936-18-00</td>
</tr>
<tr>
<td>Clothing Maintenance and Repair (Incl. Uniforms)</td>
<td>936-18-00</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
</tr>
<tr>
<td>Design Services, Highway Traffic</td>
<td>906-46-40</td>
</tr>
<tr>
<td>Improvements, Road and Intersection</td>
<td>913-27-25</td>
</tr>
<tr>
<td>Urban Planning Consulting</td>
<td>918-92-90</td>
</tr>
<tr>
<td>Construction Management Services</td>
<td>958-26-00</td>
</tr>
<tr>
<td>Educational Services</td>
<td></td>
</tr>
<tr>
<td>Educational/Training Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Facility Maintenance</td>
<td></td>
</tr>
<tr>
<td>Snow Removal Services</td>
<td>968-72-70</td>
</tr>
<tr>
<td>Planting Shade Trees</td>
<td>988-52-57</td>
</tr>
<tr>
<td>Professional Services</td>
<td></td>
</tr>
<tr>
<td>Inventory Consulting</td>
<td>918-70-00</td>
</tr>
<tr>
<td>Administrative Services, All Kinds</td>
<td>961-02-00</td>
</tr>
<tr>
<td>Supplies: Office Supplies</td>
<td></td>
</tr>
<tr>
<td>Office Supplies, General</td>
<td>615-00-00</td>
</tr>
<tr>
<td>Technology</td>
<td></td>
</tr>
<tr>
<td>Software, Mainframe, Database</td>
<td>209-38-52</td>
</tr>
<tr>
<td>Intelligent Transportation Systems Hardware Maintenance Service</td>
<td>936-49-40</td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
</tr>
<tr>
<td>Trucks, Pickup, Fleetside, Crew Cab, Two- and Four-Wheel Drive</td>
<td>070-48-62</td>
</tr>
<tr>
<td>Transportation Consulting</td>
<td>918-96-90</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Spending</th>
<th>Goal: $115.8M</th>
<th>Total: $231.7M</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$74.6M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY19</td>
<td>$72.3M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY20</td>
<td>$100.6M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY21</td>
<td>$66.1M</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
District of Columbia (JFHQ-DC) maintains and provides trained and ready DC. National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $730,082, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Office Equipment (Not Copiers), Sale of Surplus and Obsolete Items</td>
<td>998-72-00</td>
</tr>
<tr>
<td>Facility Maintenance</td>
<td></td>
</tr>
<tr>
<td>Acoustical Ceilings and Walls: Cleaning, Installation, Restoration, Maintenance, and Repair (Including Panel Wall Systems)</td>
<td>910-01-00</td>
</tr>
<tr>
<td>Supplies: Office Supplies</td>
<td></td>
</tr>
<tr>
<td>Office Supplies, General</td>
<td>615-00-00</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consulting Services</td>
<td>$514,609</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$856.1K</td>
</tr>
<tr>
<td>FY19</td>
<td>$894.8K</td>
</tr>
<tr>
<td>FY20</td>
<td>$939.8K</td>
</tr>
<tr>
<td>FY21</td>
<td>$997.4K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**
This agency’s FY22 Planned Acquisitions total approximately $17,058,511, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

### PRODUCT/SERVICE NIGP CODES

| Communications and Media-Related Services | 915-00-00 |
| Advertising, Outdoor Billboard, etc. | 915-04-00 |
| Photography (Not Including Aerial Photography) | 915-72-00 |
| Construction | |
| Design Build Services | 906-25-00 |
| Graphic Design Services for Printing | 965-46-00 |
| Event Management | |
| Event Planning Services | 962-34-00 |
| Facility Maintenance | |
| Snow Removal Services | 968-72-70 |
| Supplies: Textbooks, Publications, and Training Manuals | |
| Books, All Types (Library, School, Etc.), Sale of Surplus and Obsolete Items | 998-18-00 |

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

### PRODUCT/SERVICE TOTAL

| Education and Training Consulting | $200,000 |

**SPENDING WITH SBEs**
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total SBE Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$15.1M</td>
</tr>
<tr>
<td>FY19</td>
<td>$22.0M</td>
</tr>
<tr>
<td>FY20</td>
<td>$22.8M</td>
</tr>
<tr>
<td>FY21</td>
<td>$7.4M</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the DC Public Schools (DCPS) is to ensure that every school guarantees students reach their full potential through rigorous and joyful learning experiences provided in a nurturing environment.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $117,178,145, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Spending with SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Retirement Board (DCRB) is to prudently invest the assets of the pension plans of the police officers, firefighters, and teachers of the District of Columbia, while providing plan members with retirement administration services.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $4,080,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Sentencing Commission (the Commission) is to implement, monitor, and support the District’s voluntary sentencing guidelines; promote fair and consistent sentencing policies; increase public understanding of sentencing policies and practices; and evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $740,845, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology</td>
<td>920-40-59</td>
</tr>
<tr>
<td>Programming for Database</td>
<td></td>
</tr>
<tr>
<td>Web Development</td>
<td></td>
</tr>
<tr>
<td>Environment (HTML, XML)</td>
<td></td>
</tr>
</tbody>
</table>

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research Services</td>
<td>$3,528</td>
</tr>
<tr>
<td>Statistical Services</td>
<td>$1,708</td>
</tr>
<tr>
<td>Software Maintenance/Support</td>
<td>$560</td>
</tr>
</tbody>
</table>

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Not-monitored

- FY18: $409.4K
- FY19: $815.8K
- FY20: $606.0K

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Employees’ Compensation Fund is to provide fiscal resources to administer the Public Sector Workers’ Compensation program for District of Columbia government employees and to pay the required claims costs of eligible claimants, pursuant to applicable District laws.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $311,431, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**PRODUCT/SERVICE** | **TOTAL**
--- | ---
Hospital Equipment - General, Rental or Lease | $1,024,421

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$1.6M</td>
</tr>
<tr>
<td>FY19</td>
<td>$238.4K</td>
</tr>
<tr>
<td>FY20</td>
<td>$426.3K</td>
</tr>
<tr>
<td>FY21</td>
<td>$546.7K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Fire and Emergency Medical Services Department (FEMS) is to preserve life and promote health and safety through excellent pre-hospital treatment and transportation, fire prevention, fire suppression, rescue activities, and homeland security awareness.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $12,097,884, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communications</td>
<td>915-73-00</td>
</tr>
<tr>
<td>Public Information Services</td>
<td>915-73-00</td>
</tr>
<tr>
<td>Document Management</td>
<td>915-73-00</td>
</tr>
<tr>
<td>Electrostatic Printing Services</td>
<td>966-27-00</td>
</tr>
<tr>
<td>Educational Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Educational/Training Services</td>
<td>924-00-00</td>
</tr>
<tr>
<td>Food Services</td>
<td>961-15-00</td>
</tr>
<tr>
<td>Beverages, Thirst-Quenching</td>
<td>393-30-27</td>
</tr>
<tr>
<td>Concessions, Catering, Vending Mobile and Stationary</td>
<td>961-15-00</td>
</tr>
<tr>
<td>Professional Services</td>
<td>961-75-50</td>
</tr>
<tr>
<td>Translation Services, Multiple Languages</td>
<td>961-75-50</td>
</tr>
<tr>
<td>Supplies: Medical</td>
<td>345-74-52</td>
</tr>
<tr>
<td>Protection Equipment, Personal (PPE)</td>
<td>345-74-52</td>
</tr>
<tr>
<td>Cardiovascular Instrumentation: Defibrillators, Heart Pumps, Etc.</td>
<td>465-14-00</td>
</tr>
<tr>
<td>Medical and Dental Equipment and Supplies</td>
<td>998-67-00</td>
</tr>
<tr>
<td>Technology</td>
<td>206-27-00</td>
</tr>
<tr>
<td>Computer Systems, Laboratory Control</td>
<td>207-75-61</td>
</tr>
<tr>
<td>Projectors, LCD (Computer)</td>
<td>207-75-61</td>
</tr>
<tr>
<td>Maintenance and Support, Software, Mainframe</td>
<td>920-45-31</td>
</tr>
<tr>
<td>Transportation</td>
<td>928-47-00</td>
</tr>
<tr>
<td>General Maintenance and Repair, Vehicle</td>
<td>928-47-00</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$3.0M</td>
<td>$3.2M</td>
<td>$2.2M</td>
<td>$1.6M</td>
<td></td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the DC Health Benefit Exchange Authority is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Acts, thereby ensuring access to quality and affordable health care to all District of Columbia residents.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $10,400,790, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.

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**Product/Service** | **NIGP Codes**
--- | ---
Communications | 915-03-00
Document Management | 
Print-On-Demand Printing Services | 966-76-00
Educational Services | 
In-Service Training (for Employees) | 924-35-00
Professional Services | 
Consulting Services | 918-32-00

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**Product/Service** | **Total**
--- | ---
Consulting Services, Medical | $1,407,780

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For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.

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**FY2022**

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The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to ensure DC agencies, businesses, and residents are prepared to prevent, protect against, respond to, mitigate, and recover from all threats and hazards.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $1,321,276, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Housing Finance Agency (HFA) was established in 1979 as a corporate body with a legal existence separate from the Government of the District of Columbia to stimulate and expand homeownership and rental housing opportunities for low-and moderate-income families in the District.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $1.870,079, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

**New planned acquisitions only.**

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Document Management</td>
<td>965-46-00</td>
</tr>
<tr>
<td>Graphic Design Services for Printing</td>
<td>965-46-00</td>
</tr>
<tr>
<td>Educational Services</td>
<td>924-78-00</td>
</tr>
<tr>
<td>Teaching and Instruction Services</td>
<td>924-78-00</td>
</tr>
<tr>
<td>Financial Services</td>
<td>946-31-00</td>
</tr>
<tr>
<td>Certified Public Accountant (CPA) Services</td>
<td>946-31-00</td>
</tr>
<tr>
<td>Real Estate Management Services (To Include Listing and Sales Services)</td>
<td>958-83-00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
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</thead>
<tbody>
<tr>
<td>Human Resources</td>
<td>961-30-23</td>
</tr>
<tr>
<td>Employment Agency Services for the Hiring of Temporary Personnel</td>
<td>961-30-23</td>
</tr>
<tr>
<td>Professional Services</td>
<td>918-20-00</td>
</tr>
<tr>
<td>Business Consulting, Small</td>
<td>918-20-00</td>
</tr>
<tr>
<td>Technology</td>
<td>918-71-00</td>
</tr>
<tr>
<td>IT Consulting</td>
<td>918-71-00</td>
</tr>
<tr>
<td>Software, Computer, Rental or Lease</td>
<td>985-74-00</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Estate/Land Consulting</td>
<td>$331,600</td>
</tr>
<tr>
<td>Marketing Services</td>
<td>$279,381</td>
</tr>
<tr>
<td>Telecommunications Systems (Telephone, Radio, etc.) - Architectural</td>
<td>$11,690</td>
</tr>
<tr>
<td>Data Processing, Computer, Programming, and Software Services</td>
<td>$9,100</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Database Software</td>
<td>$5,460</td>
</tr>
<tr>
<td>Emergency Warning Systems Maintenance and Repair</td>
<td>$5,278</td>
</tr>
<tr>
<td>Vehicle Inspection and Testing Services</td>
<td>$4,800</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

- **FY18**: $783.2K
- **FY19**: $810.5K
- **FY20**: $890.7K
- **FY21**: $1.2M

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Office of Veterans’ Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $191,408, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

PRODUCT/SERVICE                     NIGP CODES
Communications                       915-73-00
Public Information Services          915-72-00
Document Management                 966-07-19
Printing of Business Cards           966-07-19
Equipment                           600-38-25
Copiers, Bond (Plain) Paper Type, New 600-38-25
Supplies: Office Supplies
Binders, Loose Leaf, 3-Ring, Slant D-Ring, Vinyl, Sheet Lifters 615-09-64

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office on Asian and Pacific Islander Affairs (OAPIA) is to improve the quality of life for District Asian Americans and Pacific Islanders through advocacy and engagement.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency's FY22 Planned Acquisitions total approximately $44,826, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communications and Media-Related Services</td>
<td>$22,800</td>
</tr>
<tr>
<td>Public Awareness Programs</td>
<td>$5,000</td>
</tr>
<tr>
<td>Advertising Agency Services</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>$119.6K</td>
</tr>
<tr>
<td>19</td>
<td>$82.5K</td>
</tr>
<tr>
<td>20</td>
<td>$76.6K</td>
</tr>
<tr>
<td>21</td>
<td>$65.3K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Mayor’s Office on Latino Affairs (MOLA) is to improve the quality of life of the District’s Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement, and community-based grants.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $59,582, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Mayor’s Office on Returning Citizen Affairs (MORCA) will serve to provide advocacy, constituent services, and information for the empowerment of previously incarcerated persons in order to create a productive and supportive environment for persons returning to the community.

FY22 SPENDING GOAL

Goal: $15.4K
Total: $30.9K
$732.8K

$2,532,412
TOTAL FY22 BUDGET

Personnel and Fixed Costs
(not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible
(50% = Goal)

$1.8M

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY 2022

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors with the highest regard for the sanctity of human life. We will strive at all times to accomplish our mission with a focus on service, integrity, and fairness by upholding our city’s motto, Justitia Omnibus - Justice for All.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $33,782,506, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Not-For-Profit Hospital Corporation (NFPHC) is dedicated to the health and well-being of individuals and communities entrusted to our care. NFPHC will be an efficient, high value, patient-focused provider of high-quality healthcare to improve the lives of District residents. We will employ innovative approaches that yield excellent experiences and will empower healthcare professionals as they work to care for our patients. We will pursue this vision through collaboration with other providers and as part of a larger District-based delivery system.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $31,848,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**PRODUCT/SERVICE** | **TOTAL**  
--- | ---  
Professional Medical Services | $20,218,000  
Health Care Management Services | $14,807,000

Review SBE goal calculation formula and agency budget details at greenbookdc.com.
The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia’s citizens and government agencies with a fair, efficient, and effective forum to manage and resolve administrative disputes.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $373,717, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
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</thead>
<tbody>
<tr>
<td>Document Management</td>
<td>958-82-00</td>
</tr>
<tr>
<td>Records Management Services</td>
<td>961-72-52</td>
</tr>
<tr>
<td>Professional Services</td>
<td></td>
</tr>
<tr>
<td>Transcription Services, Medical, Professional</td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td></td>
</tr>
<tr>
<td>Keyboard and Mouse, Wireless</td>
<td>204-48-54</td>
</tr>
<tr>
<td>License, Application Software (Microcomputer)</td>
<td>208-11-49</td>
</tr>
<tr>
<td>Camera, Video Surveillance, Indoor/Outdoor, and Parts and Accessories</td>
<td>840-84-32</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>$226.0K</td>
<td>$366.0K</td>
<td>$505.0K</td>
<td>$558.7K</td>
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</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to produce and broadcast programming for the District of Columbia’s public, educational, and government access (PEG) cable channels; regulate the District of Columbia’s cable television service providers; provide customer service for cable subscribers; and support a sustainable creative economy and labor market in the District of Columbia.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $2,995,705, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

### PRODUCT/SERVICE | NIGP CODES
--- | ---
Communications | 915-00-00
Communications and Media-Related Services | 915-00-00
Advertising/Public Relations | 915-03-00
Advertising Consulting | 918-07-00
Construction | 910-62-27
Building Structures, Securing, The Contractor Shall Furnish All Labor, Materials, Equipment and Attachment Devices Necessary to Complete This Work | 910-62-27
Document Management | 966-84-29
Printing, Silk Screen | 966-84-29
Educational Services | 924-00-00
Educational/Training Services | 924-00-00
Professional Services | 961-75-52
Translation Services, Spanish to English | 961-75-52
Supplies: Office Supplies | 615-33-01
Accessories, Desk | 615-33-01
Carts, Video, Steel | 840-50-28
Technology | 204-53-27
Computer System (CPU, Monitor, and Keyboard) | 204-53-27
Parts and Accessories, Telecommunication, Brand Listed or Equal | 838-85-21
IT Consulting | 918-71-00

### SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

**FY18** | **$3.6M**
--- | ---
**FY19** | **$3.1M**
**FY20** | **$2.1M**
**FY21** | **$2.4M**

### POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**PRODUCT/SERVICE | TOTAL**
--- | ---
Captioned Services for the Hearing Impaired | $171,520
Legal Services, Attorneys | $125,000
Marketing Services | $125,000
Personnel Management Services | $100,000

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure of the conduct, activities, and financial operations of candidates, political committees, political action committees, and constituent service and statehood fund programs to ensure public trust in the integrity of the election process and government service. The Office of Campaign Finance must also fairly administer and enforce the provisions of the Fair Elections Amendment Act of 2018, which provides for the public financing of campaign operations.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $221,680, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Office of Contracting and Procurement’s (OCP) mission is to procure quality goods and services through a streamlined procurement process that is transparent and responsive to the needs of government agencies and the public, and ensures all purchases are conducted fairly and impartially.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $7,240,486, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $149,389, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Employee Appeals (OEA) is to render impartial, legally sufficient, and timely decisions on appeals filed by District of Columbia government employees. OEA has jurisdiction over appeals in which an employee has been removed as a result of an adverse action for cause, placed on enforced leave for 10 days or more, suspended for 10 days or more, reduced in grade, or been subjected to a reduction in force.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $91,131, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20, and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
OFFICE OF FINANCE AND RESOURCE MANAGEMENT

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies. OFRM will promote the effective management of the District’s resources by continuously seeking improvements in operational efficiency on behalf of the government and the residents of the District.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $288,868, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Services</td>
<td></td>
</tr>
<tr>
<td>Accounting/Auditing/Budget</td>
<td>918-04-05</td>
</tr>
<tr>
<td>Consulting Services</td>
<td></td>
</tr>
</tbody>
</table>

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the DC Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

Fiscal Year 2022

**Total FY22 Budget:** $10,823,923

**Goal:** $455.8K

**Total:** $911.6K

**Spending Goal:** $455,803

**Total Expenditures:** $9.2M

**Personnel and Fixed Costs:** $670.0K

**Expenditures that are not SBE eligible:** $670.0K

**Planned Acquisitions: SBE Eligible (50% = Goal):** $345.4K

**Spending with SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

**Potential Business Growth Opportunities**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**FY22 Planned Acquisitions (Select Highlights)**

This agency’s FY22 Planned Acquisitions total approximately $911,606, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

**New planned acquisitions only.**

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Office of Labor Relations and Collective Bargaining (OLRCB) is a component of the Executive Office of the Mayor (EOM), Office of the City Administrator (OCA). The mission of the OLRCB is to effectively represent the District as the principal management advocate in the administration of a comprehensive labor management program.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $46,000, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**Spending with SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Lottery and Gaming (OLG) is to provide revenue-generating entertainment through the sale of innovative lottery products and promotions that directly benefit the residents and the economic vitality of the District of Columbia.

FY22 Planned Acquisitions (Select Highlights)
This agency’s FY22 Planned Acquisitions total approximately $40,208,425, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>Product/Service</th>
<th>NIGP Codes</th>
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<tbody>
<tr>
<td>Communications</td>
<td>915-01-00</td>
</tr>
<tr>
<td>Facility Maintenance</td>
<td></td>
</tr>
<tr>
<td>Janitorial/Custodial Services</td>
<td>910-39-00</td>
</tr>
</tbody>
</table>

Potential Business Growth Opportunities
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

Spending with SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT

website: onse.dc.gov | email: onse@dc.gov | phone: 202-807-0440 | address: 100 42nd St. NE 20019

The mission of the DC Office of Neighborhood Safety and Engagement (ONSE) is to build a community-oriented model for violence prevention and public safety. ONSE employs a strategy rooted in public health, recognizing that crime reduction is not accomplished through law enforcement alone. ONSE programs consolidate violence prevention efforts across agencies in an effort to create a comprehensive violence prevention strategy throughout the District.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $2,356,363, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
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<tr>
<td>Apparel</td>
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<td>Clothing: Athletic, Casual, Dress, Etc.</td>
<td>200-00-00</td>
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<tr>
<td>Arts and Entertainment</td>
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<tr>
<td>Artists (Including Digital Artists)</td>
<td>961-04-00</td>
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<tr>
<td>Communications</td>
<td></td>
</tr>
<tr>
<td>Video Recording</td>
<td>915-84-00</td>
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<tr>
<td>Educational Services</td>
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<tr>
<td>Educational/Training Services</td>
<td>924-00-00</td>
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<tr>
<td>Teaching and Instruction Services</td>
<td>924-78-00</td>
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<td>Event Management</td>
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<tr>
<td>Event Planning Services</td>
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<tr>
<td>Food Services</td>
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<tr>
<td>Concessions, Catering, Vending</td>
<td>961-15-00</td>
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<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
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<tbody>
<tr>
<td>Human Services</td>
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<td>Professional Services</td>
<td>918-32-10</td>
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<tr>
<td>Safety and Security Services</td>
<td>990-25-00</td>
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<tr>
<td>Crime Prevention Services</td>
<td>990-25-00</td>
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<tr>
<td>Supplies: Office Supplies</td>
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<tr>
<td>Flowers, Fresh</td>
<td>595-28-00</td>
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<tr>
<td>Office Supplies, General</td>
<td>615-00-00</td>
</tr>
<tr>
<td>Furniture, Sale of Surplus and Obsolete Items</td>
<td>998-46-00</td>
</tr>
<tr>
<td>Transportation</td>
<td>961-13-00</td>
</tr>
<tr>
<td>Chartering Services for Aircraft, Boats, Buses, Etc.</td>
<td>961-13-00</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
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<tbody>
<tr>
<td>Crime Prevention Services</td>
<td>$1,425,292</td>
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<tr>
<td>Consulting Services</td>
<td>$518,664</td>
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<tr>
<td>Educational/Training Services</td>
<td>$435,500</td>
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<tr>
<td>Mental Health Management Services</td>
<td>$300,000</td>
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<table>
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<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td>Community Service Campaigns</td>
<td>$195,250</td>
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<tr>
<td>Education and Training Consulting</td>
<td>$65,421</td>
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</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Office of Planning (OP) is tasked with planning for the long-term growth of the District of Columbia and to help ensure it reflects our values of an inclusive and vibrant city. We help the District work toward a positive future in which all District residents can thrive, regardless of income, race, age, or background. OP guides development in the District of Columbia’s distinctive neighborhoods by engaging stakeholders and residents, performing research and analysis, serving as the steward of our historic resources, and publishing various planning documents, including the Comprehensive Plan.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Police Complaints (OPC) is to increase community trust in the police and promote positive community-police interactions.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $93,321, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email.dslbd@dc.gov.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
<th>SBE Spending Goal</th>
<th>SBE Spending</th>
<th>% SBE Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$31.1K</td>
<td>$31.1K</td>
<td>100%</td>
</tr>
<tr>
<td>FY19</td>
<td>$56.7K</td>
<td>$56.7K</td>
<td>100%</td>
</tr>
<tr>
<td>FY20</td>
<td>$31.9K</td>
<td>$31.9K</td>
<td>100%</td>
</tr>
<tr>
<td>FY21</td>
<td>$17.5K</td>
<td>$17.5K</td>
<td>100%</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

FY 2022 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $6,776,221, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the Chief Financial Officer (OCFO) is to provide financial management services to the government and the people of the District of Columbia to sustain the District’s long-term fiscal and economic viability.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $28,754,250, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
**Officer of the Chief Medical Examiner (OCME)**

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

---

**FY22 Planned Acquisitions (Select Highlights)**

This agency’s FY22 Planned Acquisitions total approximately $1,755,005, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**Potential Business Growth Opportunities**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>Product/Service</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forensic Services</td>
<td>$454,997</td>
</tr>
<tr>
<td>Forensic Equipment Maintenance and Repair</td>
<td>$63,404</td>
</tr>
<tr>
<td>Tissue-Processing Equipment and Supplies (For Histology)</td>
<td>$22,001</td>
</tr>
</tbody>
</table>

**Spending with SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the Chief Technology Officer (OCTO) is to empower DC government through technology by providing valued services, advising agencies, and collaboratively governing IT.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $99,635,543, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

New planned acquisitions only.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit [www.greenbookdc.com](http://www.greenbookdc.com) or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the mayor’s vision and priorities by providing leadership, support, and oversight of District government agencies.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $1,399,624, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsld@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the mayor’s vision for academic excellence and supporting the education-related and workforce-related District government agencies in creating and maintaining a high quality education continuum from birth to adulthood (from early childhood to K-12 to post-secondary and the workforce). DME also houses the Office of Out of School Time Grants and Youth Outcomes, the Workforce Investment Council, and the Students in the Care of DC Coordinating Committee.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $38,551,655, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

**PRODUCT/SERVICE** | **NIGP CODES**
--- | ---
Professional Services | 961-96-40
Technology | 
Microcomputers, Laptop | 204-54-46
Software Maintenance/Support | 920-45-00

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the Deputy Mayor for Health and Human Services (DMHHS) is to support the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $387,690, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dsld@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Deputy Mayor for Operations and Infrastructure (DMOI) is to support the mayor to ensure a strong and sustained District government focused on maintaining, strengthening, and investing in the District’s infrastructure (built and natural environment) and delivering high-quality government services to residents, non-residents and businesses.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $34,585, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the mayor in developing and executing the District’s economic development vision.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $17,605,444, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by making sound recommendations aimed at improving the economy, efficiency, and accountability of the District government.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $105,961, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>918-12-00</td>
</tr>
<tr>
<td>Analytical Studies and Surveys</td>
<td>918-12-00</td>
</tr>
<tr>
<td>Supplies: Office Supplies</td>
<td>615-14-00</td>
</tr>
<tr>
<td>Boards: Calendar, Schedule, Dispatch, Manning, etc.</td>
<td>615-14-00</td>
</tr>
<tr>
<td>Technology</td>
<td>204-54-46</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Product</th>
<th>Total FY22 Budget</th>
<th>Goal: $53.0K</th>
<th>FY22 SPENDING GOAL</th>
<th>Total: $106.0K</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel and Fixed Costs</td>
<td>$5.7M</td>
<td></td>
<td></td>
<td>$1.0M</td>
</tr>
<tr>
<td>Expenditures that are not SBE eligible</td>
<td>$6,876,168</td>
<td>$52,981</td>
<td></td>
<td>$106,000</td>
</tr>
<tr>
<td>Planned Acquisitions: SBE Eligible (50% = Goal)</td>
<td>$6,876,168</td>
<td>$52,981</td>
<td>$106,000</td>
<td>$106,000</td>
</tr>
</tbody>
</table>

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Analytical Studies and Surveys</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Spending</th>
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<tbody>
<tr>
<td>FY18</td>
<td>$87.6K</td>
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<tr>
<td>FY19</td>
<td>$22.8K</td>
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<tr>
<td>FY20</td>
<td>$7.1K</td>
</tr>
<tr>
<td>FY21</td>
<td>$6.5K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $249,542, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

**PRODUCT/SERVICE** | **NIGP CODES**
--- | ---
Communications | 915-22-00
Communications Marketing Services | 915-22-00
Educational Services | 918-38-00
Education and Training Consulting | 918-38-00
Equipment | 257-78-00
Security Enhancement Equipment, Cyber | 257-78-00
Facility Maintenance | 958-15-00
Building and Facilities Management Services | 958-15-00
Professional Services | 918-21-00
Business Consulting, Large | 918-21-00
Interpreter, Sign Language | 961-67-30

**PRODUCT/SERVICE** | **NIGP CODES**
--- | ---
Supplies: Construction/Facility Maintenance | 450-41-00
Hardware and Related Items | 425-42-42
Supplies: Office Supplies | 425-42-42
Technology | 208-00-00
Computer Software for Microcomputers (Preprogrammed) | 208-00-00
Consulting Services Related to the Implementation of Software | 918-29-30
IT Consulting | 918-71-00
Software Maintenance/Support | 920-45-00

**POLITICAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**PRODUCT/SERVICE** | **TOTAL**
--- | ---
Investigation Services | $2,000,000
Auditing Services | $1,880,000
Consulting Services | $1,022,037
Marketing Consulting | $25,000

**PRODUCT/SERVICE** | **TOTAL**
--- | ---
Planned Acquisitions: SBE Eligible (50% = Goal) | $22,684,084
Total: $249,542

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$1.3M</td>
</tr>
<tr>
<td>FY19</td>
<td>$1.3M</td>
</tr>
<tr>
<td>FY20</td>
<td>$1.0M</td>
</tr>
<tr>
<td>FY21</td>
<td>$247.7K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
OFFICE OF THE MAYOR


The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the mayor in governing, including constituent engagement and media relations.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consulting Services, Medical</td>
<td>$150,000</td>
</tr>
<tr>
<td>Event Planning Services</td>
<td>$80,000</td>
</tr>
</tbody>
</table>

| FY18 | $457.4K |
| FY19 | $595.3K |
| FY20 | $536.6K |
| FY21 | $232.3K |

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies: Office Supplies</td>
<td></td>
</tr>
<tr>
<td>Foils, Lettering and Stamping</td>
<td>125-45-00</td>
</tr>
<tr>
<td>Toner Cartridges, LaserJet Printer, Remanufactured</td>
<td>207-79-84</td>
</tr>
<tr>
<td>Binders, Loose Leaf, 3-Ring, Slant D-Ring, Vinyl, Sheet Lifters</td>
<td>615-09-64</td>
</tr>
<tr>
<td>Paper, Copier, Multipurpose</td>
<td>645-33-37</td>
</tr>
</tbody>
</table>
The mission of the Office of the People’s Counsel (OPC) is to: advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory; assist individual consumers in disputes with utility providers; provide technical assistance, education, and outreach to consumers and rate-payers, community groups, and associations; and provide legislative analysis and information to the Council of the District of Columbia on matters relating to utilities. The Office’s mission further includes consideration of the District’s economy and promotion of the environmental sustainability of the District.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $1,401,613, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com).

New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scientific Services</td>
<td>918-41-00</td>
</tr>
<tr>
<td>Energy Conservation Consulting</td>
<td></td>
</tr>
</tbody>
</table>

**POSSIBLE BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility Financial Services</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The Office of the Secretary (EOM-OS) of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and the international community.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $359,713, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

### Potential Business Growth Opportunities

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**Spending with SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the Senior Advisor (OSA) is to advise the mayor on local, regional, and federal affairs by providing policy analysis and legislative support.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $686,039, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

### Product/Service | NIGP Codes
---|---
Professional Services | 961-96-40
Labor, Miscellaneous | 961-96-40

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>Not-monitored</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$673.8K</td>
</tr>
<tr>
<td>FY19</td>
<td>$413.4K</td>
</tr>
<tr>
<td>FY20</td>
<td></td>
</tr>
<tr>
<td>FY21</td>
<td>$424.2K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
As the District’s state education agency, the Office of the State Superintendent (OSSE) works urgently and purposefully, in partnership with education and related systems, to sustain, accelerate, and deepen progress for the District’s students.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $43,528,751, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants regarding disputes with landlords; to educate and inform the tenant community about tenant rights and rental housing matters; to advocate for the rights and interests of District renters in the legislative, regulatory, and judicial contexts; and to provide financial assistance to displaced tenants for certain emergency housing and tenant relocation expenses.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $286,875, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Expenditure</th>
<th>SBE Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$218.4K</td>
<td></td>
</tr>
<tr>
<td>FY19</td>
<td>$137.6K</td>
<td></td>
</tr>
<tr>
<td>FY20</td>
<td>$59.5K</td>
<td></td>
</tr>
<tr>
<td>FY21</td>
<td>$848.4K</td>
<td></td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Office of Unified Communications (OUC) is to provide a fast, professional and cost-effective response to emergency and non-emergency calls in the District. Created in fiscal year 2005, OUC consolidates the emergency 911, non-emergency and 311 call activities from the Metropolitan Police Department (MPD), Fire and Emergency Medical Services (FEMS) and customer service operations.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Mayor’s Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

$105,944,909
TOTAL FY22 BUDGET

$108,170
FY22 SPENDING GOAL

Goal: $108.2K
Total: $216.3K

$3.4M
Personnel and Fixed Costs
(not subject to SBE spending goal)

$102.3M
Expenditures that are not SBE eligible

$105,944,909
Planned Acquisitions: SBE Eligible
(50% = Goal)

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $216,340, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES
These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the District of Columbia Office of Zoning (OZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $195,997, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

**PRODUCT/SERVICE**

<table>
<thead>
<tr>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Legal Services</td>
</tr>
<tr>
<td>Professional Services</td>
</tr>
<tr>
<td>Supplies: Construction/Facility Maintenance</td>
</tr>
<tr>
<td>Marking Equipment, Supplies and Accessories, Athletic Field</td>
</tr>
</tbody>
</table>

**Potential Business Growth Opportunities**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**PRODUCT/SERVICE**

<table>
<thead>
<tr>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>IT Consulting</td>
</tr>
<tr>
<td>Audio/Video Production Services Complete</td>
</tr>
<tr>
<td>Legal Consulting</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The District of Columbia Public Employee Relations Board (PERB) is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes between agencies of the District government, its labor organizations representing employees of the various District government agencies, and employees covered by the Comprehensive Merit Personnel Act.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $45,232, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>NIGP CODES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Services</td>
<td>961-24-58</td>
</tr>
<tr>
<td>Professional Court Reporter Services</td>
<td>961-24-58</td>
</tr>
<tr>
<td>Legal Services, Attorneys</td>
<td>961-49-00</td>
</tr>
</tbody>
</table>

**TOTAL FY22 BUDGET**

$1,314,584

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Public Service Commission (PSC) is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

### FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $2,023,088, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

#### PRODUCT/SERVICE | NIGP CODES
---|---
Construction | 906-38-00
Architectural and Engineering Services, Non-Professional | 907-00-00
Equipment | 578-33-00
Energy Generating Devices; e.g., Modular Fuel Cells w/24, 48 or 125 vdc | 578-33-00
Legal Services | 918-74-00
Legal Services, Attorneys | 918-49-00
Professional Services | 918-00-00
Consulting Services | 918-00-00

### POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

**PRODUCT/SERVICE** | **TOTAL**
---|---
Rental or Lease of Automobiles and Other Passenger Vehicles | $35,000

### SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Spending Amount</th>
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</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$1.3M</td>
</tr>
<tr>
<td>FY19</td>
<td>$1.2M</td>
</tr>
<tr>
<td>FY20</td>
<td>$941.9K</td>
</tr>
<tr>
<td>FY21</td>
<td>$1.1M</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments (to ensure that properties are assessed at 100 percent of market value) and to resolve claims of improper real property classifications and homestead (domicile) and senior eligibility issues.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $119,433, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at [greenbookdc.com](http://greenbookdc.com). This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit [www.greenbookdc.com](http://www.greenbookdc.com) or email dslbd@dc.gov.

### FY22 SPENDING GOAL

**Goal:** $59.7K

**Total:** $119.4K

**$1,775,875 TOTAL FY22 BUDGET**

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at [greenbookdc.com](http://greenbookdc.com).

### SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit [greenbookdc.com](http://greenbookdc.com).

<table>
<thead>
<tr>
<th>Year</th>
<th>Spending with SBEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$24.8K</td>
</tr>
<tr>
<td>FY19</td>
<td>$20.2K</td>
</tr>
<tr>
<td>FY20</td>
<td>$23.7K</td>
</tr>
<tr>
<td>FY21</td>
<td>$11.6K</td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of Special Education Transportation (SET), also known as the Office of the State Superintendent of Education, Division of Student Transportation (OSSE-DOT), is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: safety, efficiency, reliability, and customer focus.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)
This agency’s FY22 Planned Acquisitions total approximately $8,409,552, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

SPENDING WITH SBEs
The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

SPENDING WITH SBEs

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The University of the District of Columbia (UDC) is an urban land grant institution of higher education. Through its community college, flagship, and graduate schools, UDC offers affordable post-secondary education to District of Columbia residents at the certificate, baccalaureate, professional, and graduate levels. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and life-long learning.

FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency’s FY22 Planned Acquisitions total approximately $43,423,514, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com.

New planned acquisitions only.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Based on market research, there are no known current opportunities for CBEs as of the date this document was printed. For updated information, please continue to visit www.greenbookdc.com or email dslbd@dc.gov.

SPENDING WITH SBEs

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
The mission of Events DC is to generate economic and community benefits for the residents and businesses of the District of Columbia by creating the premier event experiences in the nation’s capital, and through the promotion of Washington, DC, as a world-class tourist destination.

**FY22 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)**

This agency’s FY22 Planned Acquisitions total approximately $24,814,271, which may include potential opportunities for SBEs. Review all FY22 Planned Acquisitions at greenbookdc.com. This agency has no new planned acquisitions that have not already been awarded.

**POTENTIAL BUSINESS GROWTH OPPORTUNITIES**

These are examples of “Expenditures that are not SBE eligible” (special exceptions depicted in the gray slice of the FY22 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
<th>PRODUCT/SERVICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marketing Consulting</td>
<td>$11,180,342</td>
<td>Alarm Equipment Maintenance/Repair</td>
<td>$467,953</td>
</tr>
<tr>
<td>Advertising/Public Relations</td>
<td>$3,000,000</td>
<td>Inspection Services, Electrical Instrumentation and Control</td>
<td>$300,000</td>
</tr>
<tr>
<td>Elevator/Escalator/Moving Walks Consulting Services</td>
<td>$1,444,418</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marketing Services</td>
<td>$570,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SPENDING WITH SBEs**

The Fiscal Year 2021 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of November 1, 2021. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY18, FY19, FY20 and FY21 SBE spending, visit greenbookdc.com.

<table>
<thead>
<tr>
<th>FY</th>
<th>$10.0M</th>
<th>$17.3M</th>
<th>$9.2M</th>
<th>$5.1M</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY19</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY20</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY21</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For definitions and details about the information on this page, please refer to pages 33-39. Visit the companion website greenbookdc.com for the most current data, reports and contracting assistance resources. Dollar figures displayed have been rounded accordingly.
REGIONAL PARTNERS
The District of Columbia Water and Sewer Authority (DC Water) is committed to promoting economic and business development in the District of Columbia and the region it services. DC Water actively encourages and supports the participation of certified local businesses, local small business enterprises, and disadvantaged (minority- and women-owned) business enterprises in its contracting and procurement activities, at all tier levels. Its mission is to: foster the growth and competitiveness of the local, small, and disadvantaged business community; to help remove barriers to their participation DC Water procurements; and to assist the development of firms that can compete on an equal footing in the market place and have a positive impact on the regional economy.

$182,200,000
FY 2020, certified small, disadvantaged, and women business enterprises

<table>
<thead>
<tr>
<th>PRODUCT/SERVICE</th>
<th>PRODUCT/SERVICE</th>
<th>PRODUCT/SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Free DC Pipe Replacement</td>
<td>Casualty Insurance</td>
<td>Hauling</td>
</tr>
<tr>
<td>DC Water’s 10-year Capital Improvement Plan (CIP) for water main replacement is funded at $632 million to replace approximately 130 miles of water main and 5,827 of lead service lines. The by-block groups, when funded, will become part of the CIP.</td>
<td>Cisco Systems</td>
<td>HVAC Maintenance</td>
</tr>
<tr>
<td>The LSR Planning model identifies future lead service line replacements that will require a minimum of 22 miles of water main replacement.</td>
<td>Construction</td>
<td>Investment Advisory Services</td>
</tr>
<tr>
<td>The total planning level cost range for the CIP projects (both funded and new “by-block” unfunded projects) is $858 million to $1,012 million.</td>
<td>Crane Operations</td>
<td>IT Support</td>
</tr>
<tr>
<td>Potomac River Tunnel Project</td>
<td>Employee Assistance Program</td>
<td>Janitorial</td>
</tr>
<tr>
<td>The Potomac River Tunnel is a Design-Build project and includes the following: A large diameter tunnel excavated in both rock and soft ground, four (4) inline shafts, three (3) offline drop shafts, four (4) adit connections, six (6) new diversion structures, two (2) emergency overflow structures, internal hydraulic and surge structures, venting facilities, and hydraulic monitoring and data collection system installation.</td>
<td>Electronic Control Systems</td>
<td>Major Construction</td>
</tr>
<tr>
<td></td>
<td>Electrical</td>
<td>Risk Management</td>
</tr>
<tr>
<td></td>
<td>Elevator</td>
<td>Security Systems</td>
</tr>
<tr>
<td></td>
<td>Engineering</td>
<td>Small Construction</td>
</tr>
<tr>
<td></td>
<td>Financial Services</td>
<td>Vision Benefits</td>
</tr>
<tr>
<td></td>
<td>Fire Protection</td>
<td>Water Reservoir &amp; Tank Cleaning</td>
</tr>
</tbody>
</table>

Bolded products/services are those for which DC Water is particularly seeking to procure from CBES/SBEs. DC Water’s complete FY 21 Planned Acquisitions forecast can be found in the Green Book Dynamic Dashboard.
The Metropolitan Washington Airports Authority (Airports Authority) manages four key entities: Ronald Reagan Washington National Airport, Washington Dulles International Airport, the Dulles Toll Road, and construction of Metrorail Silver Line expansion to Dulles Airport and beyond through the Dulles Corridor Metrorail Project. The Airports Authority provides world-class travel options and plays a key role in generating new business, creating jobs to support the local economy, boosting economic development through supplier diversity, and promoting tourism.

Additionally, the Airports Authority, through its business enterprises, contractors and dependent industries, provides or supports nearly 400,000 jobs across the region, more than 100,000 of which are based in the District of Columbia, generating more than $4.5 billion in annual labor income. Regionally, jobs provided or supported by the Airports Authority account for approximately $15 billion in annual labor income, approximately $3 billion in state and local taxes, and nearly $21 billion in business revenue.

Through the Department of Supplier Diversity (DSD), the Airports Authority encourages the participation of DC-based businesses in its contracting opportunities by engaging in various strategic events, supplier development programs, and partnerships throughout the DC metropolitan area to promote the Airports Authority’s Small Business Programs, and ultimately increase DC-based firms’ participation in Airports Authority procurement opportunities.

The Airports Authority LDBE Program provides opportunities to local small business firms without regard to race or sex. These LDBE firms are eligible for any Authority contract that requires LDBE participation. An LDBE is defined as a small business concern, which is organized for profit and located within a 100-mile radius of Washington, DC’s Zero Mile Marker. The average annual gross receipts, based on the firm’s last three years of receipts, must not exceed the small business size standard established by the Authority for the services or goods that will be provided in an Authority contract. The receipts of all affiliates are counted in determining size.

As part of the Airports Authority’s ongoing efforts to maximize opportunities to DC-based firms, DSD continues to engage DC businesses and business organization groups through the dissemination and posting of Airports Authority solicitation notices and planned procurement reports; the partnerships with DC business organizations through targeted strategic outreach, sponsorship, speaking engagements and business opportunity seminars; the promotion of the Joint Certification Program Addendum between the Airports Authority and DC DSLBD; the hosting of Airports Authority specific outreach events including trainings, workshops and events; and the inclusion of DC firms in its Small Business University initiatives. Useful links are provided below for your reference:

- MWAA Current and Forecasted Contracting Opportunities: https://www.mwaa.com/business/contracting-opportunities
- MWAA Certification Portal: www.mwaa.diversitycompliance.com
- MWAA Small Business Programs and Outreach Calendar: https://www.mwaa.com/business/department-supplier-diversity-dsd-0
As the primary energy provider in the District of Columbia, Pepco is committed to delivering safe, reliable affordable and sustainable energy to our customers, through numerous projects and initiatives, as well as the ongoing maintenance and upgrades made to the electric distribution system. Examples of key infrastructure projects include the District of Columbia Power Line Undergrounding (“DC PLUG”) initiative and the Capital Grid Project. These critical infrastructure projects contribute to the economic sustainability and growth of the District of Columbia, resulting in opportunities for local and diverse businesses.

The DC PLUG initiative is a partnership between the District and Pepco to improve the reliability and resiliency of the District of Columbia energy grid by placing select feeders underground in Wards 3, 4, 5, 7, and 8. The Task Force determined that improvements to the District of Columbia’s electric distribution system to enhance its resiliency and reduce power outages caused by storms would require new investments. Pepco and DDOT have jointly hosted contractor forums, sponsored a DC PLUG Initiative Networking Event for contractors, and hosted a project schedule update webinar for contractors. Pepco and DDOT will continue to conduct one-on-one meetings with Certified Business Enterprises and attend local events to learn about the capacity and capability of the local contracting community.

The Capital Grid Project is an integrated solution that helps strengthen the Capital area energy grid over the long term, promoting enhanced reliability and resiliency. Through this Project, we are continuing our purposeful work, delivering on our promise to provide safe and reliable energy to our customers, and acting on our commitment to continually driving our communities forward. The project includes an upgrade to three existing Pepco substations in the District and Maryland, construction of a new substation to serve an area in the District experiencing rapid growth and development and the creation of a networked system by installing approximately 10 miles of underground transmission cable.

Pepco will continue to engage local and diverse contractors regarding these and other opportunities that are available with the company.

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Pepco will continue to engage local and diverse contractors regarding these and other opportunities that are available with the company.

$105,000,000

FY2020 Local Businesses Spend

Planned products/services procurement does not imply a promise by Pepco to either include a supplier in a sourcing event or enter into a contract(s) for work.
Washington Gas Light Company’s (WGL) economic development initiative is focused on supporting regional growth and prosperity through the improvement of our region’s energy security, infrastructure, transportation, housing and economic resiliency. A robust natural gas infrastructure is critical to meeting these needs. Partnering with the public and private sector, WGL is committed to fostering regional economic growth through serving the energy needs of our community.

$46,824,664
Year to Date 2021 (January - September)

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<tr>
<th>PRODUCT/SERVICE</th>
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website: www.washingtongas.com
e-mail: golnaz.hamedani@washgas.com
phone: 571-205-0043
address: 1000 Main Ave, SW
The Washington Metropolitan Area Transit Authority (WMATA) is responsible for 91 Metrorail stations and 117 miles of track, along with managing 1,500 buses 24 hours a day, seven days a week. Building and maintaining our transit system is done with financial assistance from the Federal Transit Administration (FTA). Through the Disadvantage Business Enterprise (DBE) program, it is WMATA’s policy that DBEs have an equal opportunity to receive and participate in federally-assisted contracts. WMATA’s advance procurement planning structures contract requirements to facilitate competition by small business concerns; taking all reasonable steps to eliminate obstacles to their participation, including unnecessary, and unjustified bundling of contract requirements that may preclude small business participation in procurements as prime contractors or subcontractors. WMATA also ensures that no contractors or vendors are discriminated against on the basis of race, color, national origin, sex or any other unlawful basis in the award and performance of contracts and subcontracts. WMATA procurements are designed to remove artificial barriers to participation on federally-assisted contracts and create a level playing field on which DBEs can compete fairly.

WMATA has four Small and Minority Business Program opportunities that support the prosperity of the local, small business community. The Small Business Enterprise Program (SBE), the new Minority Business Enterprise Program (MBE), Small Business Program (SBP) and the Micro Business Program (MBP). WMATA is committed to its support and growth of the small business community and strives to ensure opportunities are marketed, published, and meets regulatory requirements. These programs have structured contracting requirements to facilitate competition by small and minority local business concerns, taking all reasonable steps to eliminate obstacles to their participation in procurements as prime contractors or subcontractors. The 8k series rail cars project is the first solicitation of this magnitude issued using locally funded source money. This solicitation has a small business element of 8% of the total contract value. WMATA encouraged offerors to incorporate both small and local business participation in their proposed economic benefits plans. Offerors demonstrated a good faith effort to subcontract with both small and local businesses, taking all reasonable steps to eliminate obstacles to their participation. The participation goal for both small and local businesses is 8% of total contract value.
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<th>PRODUCT/SERVICE</th>
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<tr>
<td>GPS Tracking</td>
<td>Entrance Canopies PH IV</td>
<td>Fare Box Parts</td>
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<tr>
<td>CCTV upgrades at 4 Rail yards</td>
<td>ATC Rooms Package 1C</td>
<td>Rockville Station Canopy</td>
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<tr>
<td>ATC Rooms Package 1B</td>
<td>6 Tunnel Fan Shaft Electrical Rehabilitation</td>
<td>Tunnel Liner Rehabilitation /Replacement</td>
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<tr>
<td>Chiller Facility Rehabilitation 4 Locations</td>
<td>Structural Priorities Program (Package B)</td>
<td>Turnout Frog Alternative Design and Testing</td>
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<tr>
<td>Structural Priorities Program (Package A)</td>
<td>Design of Masonry repairs at Metro supply and</td>
<td>Structural Priorities Program (Package C)</td>
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<tr>
<td>10 Tunnel Ventilation Control System PLC’s</td>
<td>Glenmont Yard Train Wash</td>
<td>Platform Phase 3</td>
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<tr>
<td>Leak Mitigation Pilot</td>
<td>Tunnel Ventilation Pilot</td>
<td>Platform Phase 4</td>
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<td>Non-Police Vehicles</td>
<td>Metro-Access Paratransit vehicles</td>
<td>Station Modernization</td>
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<tr>
<td>Certified Therapeutic Recreation Specialist</td>
<td>Retrofit 60 Metro-Access Paratransit Vans</td>
<td>(Package A)</td>
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<td>Parking Services - On Call</td>
<td>Steel and Brass - IDIQ PLNT</td>
<td>Fire Extinguisher Parts and Recharging Service</td>
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<tr>
<td>Clinicians (Nurse Practitioner, Physician</td>
<td>Backflow Devices - PLNT</td>
<td>Bottles of Water &amp; Gatorade</td>
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<td>Assistant and Registered Nurse</td>
<td>Fire Hydrant Repair and Maintenance</td>
<td>Landscape Services and Staff Augmentation</td>
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<tr>
<td>Outreach Contract</td>
<td>Plumbing MATOC - Closes mid-August (already</td>
<td>Surplus Scrap removal and disposal</td>
</tr>
<tr>
<td>2021 Metro Rail Passenger Survey</td>
<td>Posted)</td>
<td></td>
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<td>On Call Signs</td>
<td>Trash and Recycling Services - Plant Authority</td>
<td>Long Term Disinfectant</td>
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<td>McAfee Endpoint Protection Support</td>
<td>Cyber Security Software - Network Intrusion</td>
<td>New ERO Solution</td>
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<tr>
<td>IT AIM System Operations and Maintenance</td>
<td>Detection System for 7000 Series Rail Cars</td>
<td>Moving Services - COOP</td>
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<tr>
<td>BAE Rehab Kits</td>
<td>Maintenance parts for 7000 Series Rail Cars</td>
<td>Packing Materials - COOP</td>
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<td>Vehicle Production Line Inspection Services</td>
<td>Furniture - COOP</td>
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<td>Bus Video Monitoring System</td>
<td>Bus Filters</td>
<td>Rental of Trailers</td>
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<td>Purchase of Sedans</td>
<td>Bus Engine Hardware</td>
<td>Brake system inventory parts</td>
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<td>Electrical Ignition</td>
<td>Railcar Maint Parts</td>
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<td>Third Party Major Bus Accident Repairs</td>
<td>Hydraulic System Hardware</td>
<td>SAFT inventory parts</td>
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<td>Fabrication &amp; Materials</td>
<td>Miscellaneous Bus Hardware</td>
<td>Security (Armed and Unarmed Guards)</td>
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<td>Multiple Locations</td>
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