

GREEN BOOK fiscal year 2024

DOWNTOWN EDITION





The Small Business Opportunity Guide, affectionately known as the "DC Green Book," is a valuable resource and a testament to the commitment of the District to support local entrepreneurs and small business owners. This comprehensive guide, with its rich history, has played a pivotal role in the growth and success of small businesses in the nation's capital.

The DC Green Book owes its existence to the visionary leadership of Mayor Muriel Bowser, who recognized the vital role that small businesses play in fostering economic growth and creating job opportunities in the District of Columbia. In her tenure as Mayor, she made it a priority to empower local entrepreneurs and ensure they have the necessary tools and information to thrive in a competitive business environment.

Supported by the Department of Small and Local Business Development (DSLBD), the DC Green Book was created to serve as a one-stop resource for small business owners, startups, and aspiring entrepreneurs in the District of Columbia. DSLBD, under Mayor Bowser's guidance, has played a crucial role in nurturing the growth of small businesses, promoting economic inclusion, and supporting the vibrant entrepreneurial ecosystem of the city.

MURIEL BOWSER'S SUPPORT FOR SMALL BUSINESSES IN DC HAS MANIFESTED IN VARIOUS INITIATIVES AND POLICIES OVER THE YEARS.

January 2015: Muriel Bowser is inaugurated as the seventh Mayor of the District of Columbia. From the outset, she expresses her commitment to fostering a supportive environment for small businesses.

April 2015: Mayor Bowser established the "Green Team," a dedicated group within the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) to focus on local economic development and small business support.

June 2016: The Department of Small and Local Business Development (DSLBD), under the leadership of Mayor Bowser, launches the DC Small Business Toolkit, an online resource offering information, guidance, and tools for small business owners and entrepreneurs.

November 2016: Mayor Bowser introduces the "Made in DC" program, an initiative aimed at promoting and supporting local manufacturers and makers, further bolstering the local economy.

December 2017: Under Mayor Bowser's leadership, the DC Green Book, officially known as the "Small Business Opportunity Guide," is introduced as a comprehensive resource to help local businesses navigate the complexities of starting, operating, and expanding their enterprises in the District.

June 2018: Mayor Bowser announces the launch of "Great Streets," a program designed to provide financial support and resources to businesses located on commercial corridors in underserved neighborhoods.

November 2019: The "DC Tech Incentives" program is introduced to incentivize tech companies to locate, expand, or create tech-related jobs in the District, fostering innovation and job growth within the local tech industry.

January 2020: Mayor Bowser unveils the "Small Business Resiliency Fund" to provide financial assistance to local small businesses adversely affected by the COVID-19 pandemic.

June 2020: The Bowser Administration establishes the "Streateries Program," allowing restaurants and retailers to expand their outdoor dining and retail space during the pandemic to help them adapt to changing circumstances.

April 2021: Mayor Bowser launches the "DC Main Streets Relief Fund," offering grants to small businesses in designated Main Streets corridors impacted by the pandemic.

September 2021: Under Mayor Bowser's leadership, DSLBD holds the annual "DC Small Business Week," featuring events and resources dedicated to recognizing and supporting the contributions of small businesses to the District's economy.

March 2022: The DC administration exceeds its initial spending goal, surpassing \$1.1 billion in investments, a testament to their dedication to driving economic growth and fostering a thriving and inclusive community.

December 2022: Mayor Bowser's announcement of the FY23 Equity Edition of the Green Book underscores her administration's unwavering commitment to advancing equity and supporting the growth of small businesses in the District.

December 2023: Mayor Bowser's announcement of a record-breaking spending goal of \$1.2 billion on Small Business Enterprises (SBEs) exemplifies her resolute commitment to retaining and reinvesting local dollars within the community, strengthening the city's economic foundation.



Dear Small Business Community:

We launched the first Green Book in 2015 as a tool to better leverage DC Government's procurement power and to give more Washingtonians a fair shot. When we are intentional about working with local businesses, we keep DC dollars in DC; we also help businesses expand, and when they expand, they train and hire more DC residents. When local businesses hire more DC residents, those residents can support their families and reinvest that money back into our community. All of that adds up to a fair shot for more Washingtonians.

When we released our first Green Book, our spending goal was modest – we set a goal to spend \$317 million in Fiscal Year 2016 with DC's small and local business community. Each year, as we hit and surpassed our goals, we pushed ourselves to go bigger. With the release of last year's Green Book, we also announced our most ambitious spending goal to date – \$1.16 billion. This year, we are building on that and aiming even higher: \$1.2 billion. Many of the opportunities in this book will get us to that goal. You will find procurement opportunities across DC Government and with our regional partners such as Pepco, Washington Gas, DC Water, the Metropolitan Washington Airports Authority, and the Washington Metropolitan Transit Authority.

Investments in small businesses fuel our economy, and in turn, drive DC's Comeback. Whether it is building housing downtown, modernizing infrastructure across all eight wards, or creating jobs for DC residents, small and local businesses will continue to be at the center of our work to build a stronger DC.

Thank you for doing business in DC, hiring DC residents, and going after the opportunities listed in this Green Book. Together, we will build on the resiliency and vibrancy of our city and create more opportunities for our residents and neighborhoods.

Sincerely,

Muriel Bowser

Mayor



We know that DC is ready for a comeback! The Bowser Administration and the Office of the Deputy Mayor for Planning and Economic Development (DMPED) are committed to supporting businesses and entrepreneurs to succeed, grow, and prosper here in the nation's capital.

We are particularly focused on empowering the District's Small Business Enterprises because they create jobs for our residents, they are a source of innovation and creativity, and they deliver the goods, services, and experiences that keep our neighborhoods and city thriving.

Through targeted programs and grant opportunities created through Mayor Bowser's budget investments, DMPED is excited to offer the following capital to support the District's small business community:

- Great Streets Retail Small Business Grant Program to support retail and small businesses in eligible corridors.
- Locally Made Manufacturing Grant Program to bolster companies making products in Washington, DC.
- Inclusive Innovation Equity Impact Fund to provide access for businesses that historically have not received early-stage funding through conventional financing.
- Commercial Property Acquisition Fund to help small businesses purchase property.

- Retail Recovery Grant Program to rejuvenate downtown businesses that are expanding into previously vacant spaces.
- DC Anchor Partnership to increase procurement spending by anchor institutions with Minority Business Enterprises.

To learn more about how you might qualify for these programs, and to get connected to other funding opportunities, visit ObviouslyDC.com.

We are grateful to each of you for your contributions to our city and for helping to make DC the best city in the world.

Sincerely,

Nina Albert

Acting Deputy Mayor for Planning and Economic Development



Dear Small Business Community,

The DC Green Book was a groundbreaking resource and a symbolic testament when Mayor Bowser introduced it in 2016 to her Administration's wholehearted commitment to our District's flourishing small business landscape. With each passing year, through the help of the DC Department of Small and Local Business Development (DSLBD) working in close collaboration with our sister agencies, we continue to demonstrate how government investments in District-based businesses yield positive impacts and create a momentum that leads us to the evolution of our District.

In commemorating past years' achievements, we are honored to present the ninth annual Small Business Enterprise (SBE) Opportunity Guide, affectionately known as the DC Green Book. As we embark on a new fiscal year brimming with possibilities for small businesses, I am thrilled to share updates on our unwavering dedication to fostering the growth and success of our small and local business community.

As well as highlighting upcoming procurement opportunities with the District, we are proud to state that the District surpassed our \$1.1 billion spend goal by spending a remarkable \$1.18 billion with SBEs in fiscal year 2023. This is a testament to the unwavering dedication of Mayor Bowser and the steadfast commitment of the entire DC community to uplift and champion our small businesses.

As a global destination with over 70,000 small businesses, we know your success is closely linked to the community's support. That is why Mayor Bowser has pledged to increase the 2023 spend goal in FY24 to \$1.2 billion. By keeping local dollars within our community, we are working towards advancing equity and fostering economic growth that benefits all. Under her guidance, what was once considered impossible has become the baseline for our procurement goals. The Mayor's commitment to contracting with local businesses is unwavering, and we applaud her for her support of our SBE community.

top priorities is to continue to advocate for comprehensive reforms to the Certified Business Enterprise (CBE) law to align it more closely with its intended purpose of being a program that continues to support ease of doing business and uplifting our bona fide local businesses.

And while we continue to push for statutory reforms, I am delighted to inform you that DSLBD took great efforts to update its regulations so that businesses have a greater sense of how we implement the current CBE laws. These updates reflect our commitment to creating a fair and equitable contracting environment for businesses like yours because we are dedicated to enhancing transparency, accountability, and opportunities for our local businesses, and these regulations are a significant step in that direction.

I also sincerely thank the dedicated team at DSLBD. Their unwavering commitment and diligence in compliance and enforcement have enabled the District to monitor and track our small business expenditures effectively. Thanks to their hard work, we have overcome obstacles, celebrated accomplishments, and paved the way toward a brighter future for our small business community. I am genuinely grateful for their efforts and the impact they have made.

We are excited to begin this new year of opportunities, filled with Mayor Bowser's unwavering support and the promise of the DC Comeback Plan. Our collective journey towards economic growth and equity continues, and together, we will make it a reality.

With an unwavering commitment to your success,

Rosemary Suggs Evans Interim Director, DSLBD



It is an honor to support local small businesses and entrepreneurs in my role as chair of the D.C. Council's Committee on Business and Economic Development. Our committee is responsible for matters concerning small local business development policy and fosters inclusive development and smart investment for thoughtful and efficient oversight of this sector's leadership. Small and local businesses are engines of our local economy and play a vital role in the economic health of the District.

The release of the Ninth Annual Small Business Grant Enterprise Opportunity Guide (Green Book) represents an important tool that can assist you in accessing opportunities in the District government. We have seen great strides taken in the last decade to remove barriers and make contracting opportunities more accessible to our local small businesses. Yet, there is still more we can do towards increasing inclusive economic development across our eight wards.

This past year, we've seen positive outcomes take shape from the creation of the commercial acquisition fund, a grant created to increase access to capital for small business owners seeking to purchase commercial property in the District. Visiting these growing businesses shows us the power of collaboration, investment in our people, and growing local entrepreneurship.

A critical aspect of our continued economic recovery is the ability for our women and minority entrepreneurs to have fair and tangible opportunities to play active roles in restoring the District's prosperity through our \$1 billion procurement portfolio. When small businesses succeed, the District succeeds. We must continue building an equity-driven economy for small business owners to thrive for years to come.

Sincerely,

Kenyan R. McDuffie

Committee on Business and Economic Development, Chair

Chair Pro Tempore

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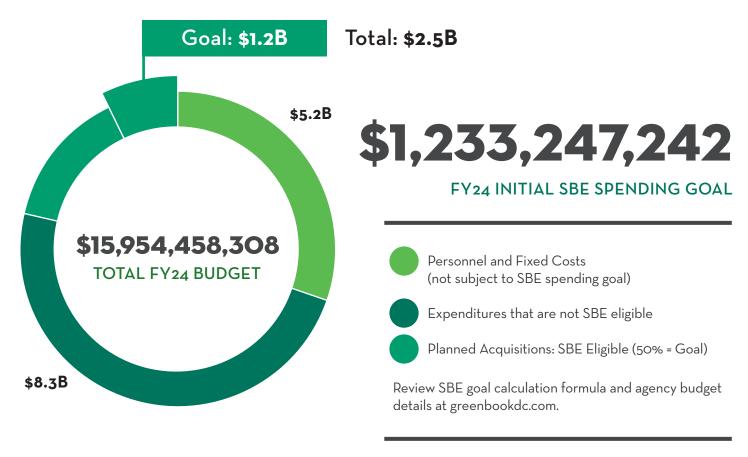
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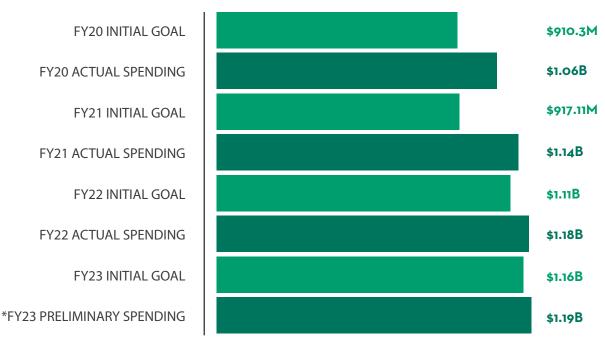


FY 2024 SPEND & TOP 10 INDUSTRIES



SPENDING WITH SBES

Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20-FY23 and FY22 SBE spending, visit greenbookdc.com.



TOP 10 INDUSTRIES TO TARGET

This year, we have identified the top 10 industries with high opportunity for SBEs. This section features more than \$705.8 million worth of opportunities. This information is based on an in-depth analysis of waivers and special exceptions submitted by agencies. SBEs can utilize this information to gain faster insight as to where potential business opportunities exist that align with their service offerings.

FEATURED OPPORTUNITY AREAS



CONSTRUCTION
& FACILITIES
MAINTENANCE

\$307.3M



\$204.1M



INFORMATION TECHNOLOGY

\$43.7M



FINANCIAL SERVICES

\$36.3M



EDUCATION SERVICES

\$35.5M



transportation \$23.9M



HUMAN RESOURCES \$20.3 M



SECURITY
AND SAFETY
EQUIPMENT AND
SERVICES

\$16.3M



PROFESSIONAL SERVICES

\$12.4M

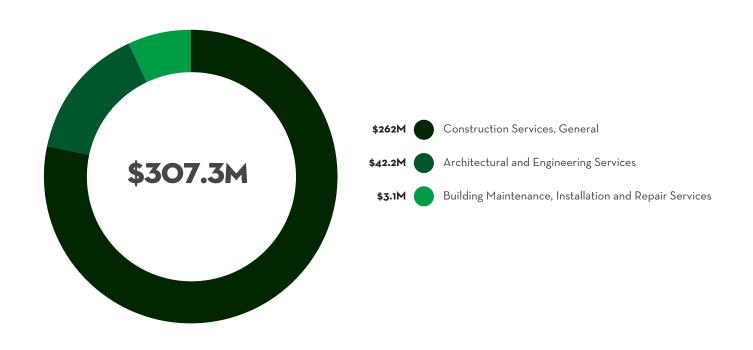


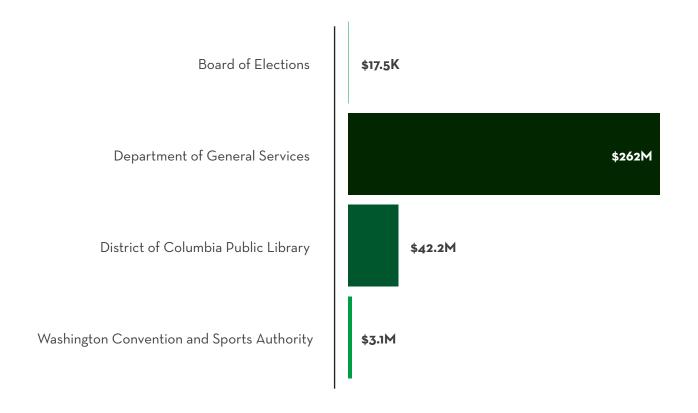
LEGAL SERVICES

\$5.9M

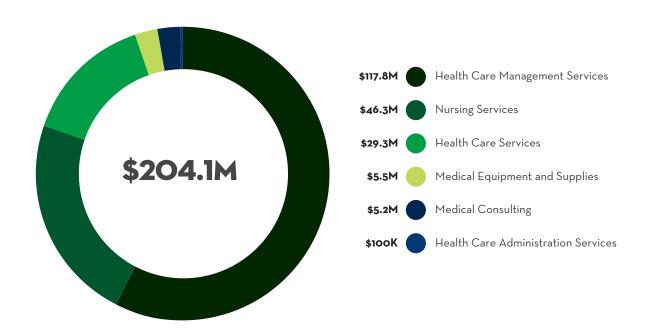
TOTAL \$705.8M

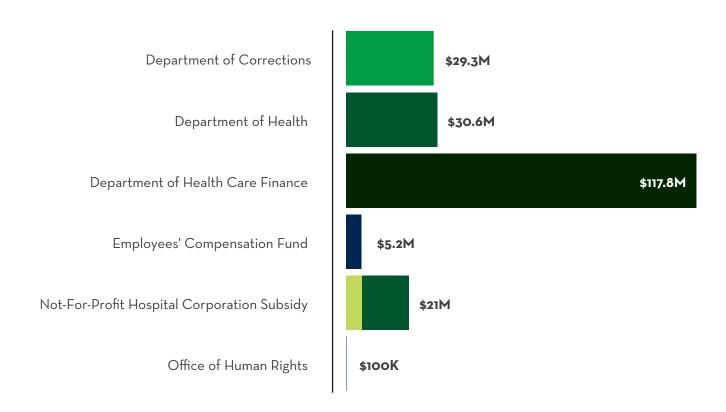
CONSTRUCTION & FACILITIES MAINTENANCE



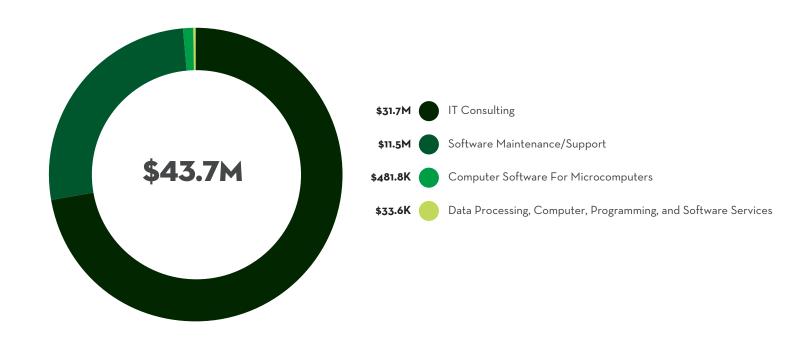


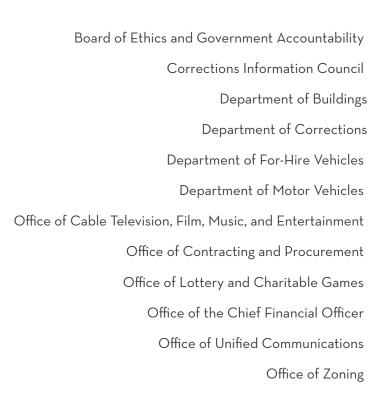
HEALTH CARE

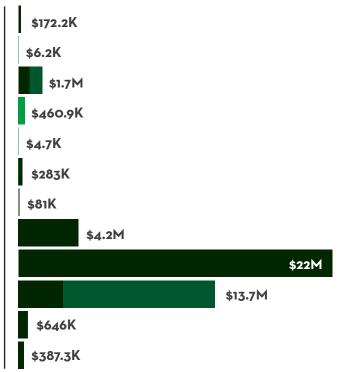




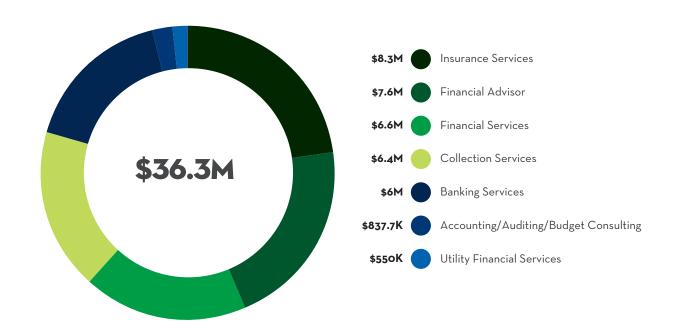
INFORMATION TECHNOLOGY

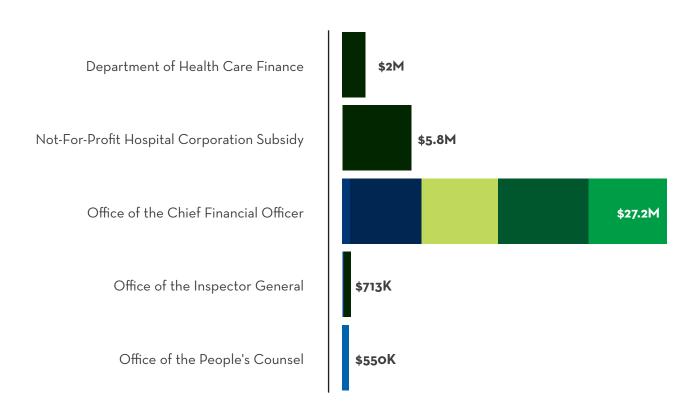






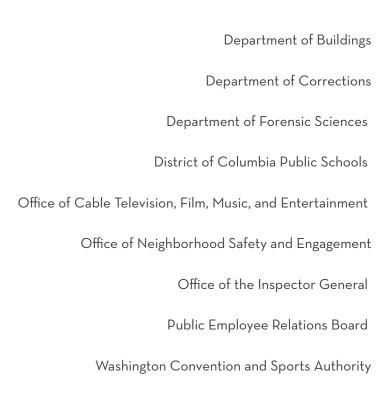
FINANCIAL SERVICES

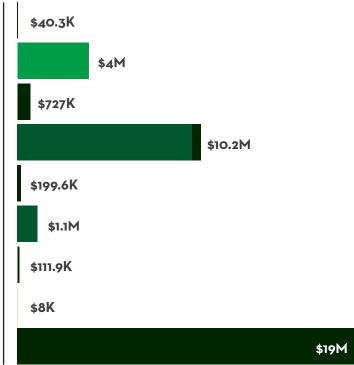




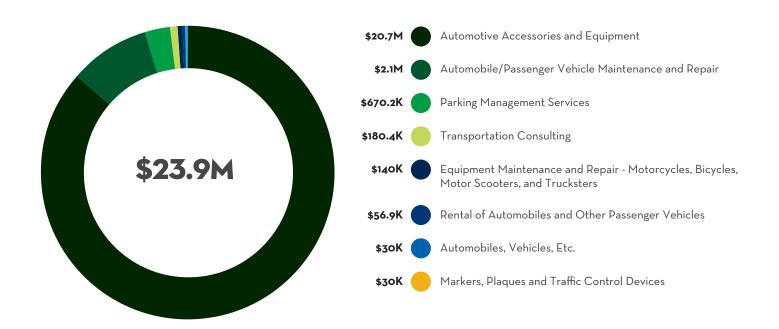
EDUCATION SERVICES







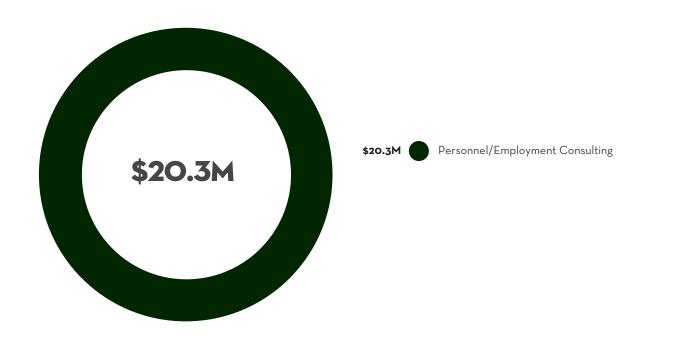
TRANSPORTATION

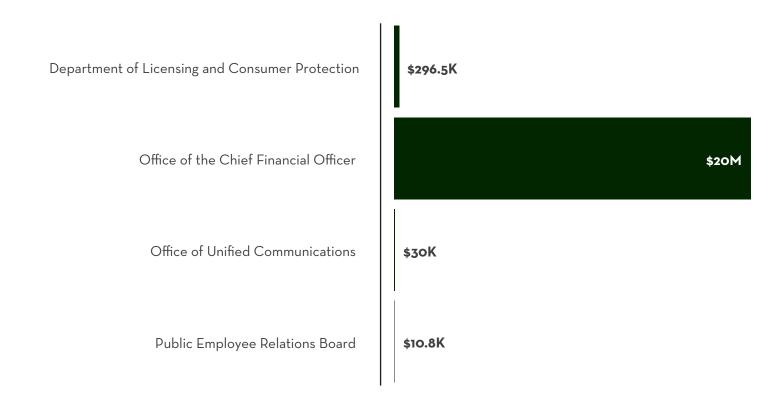


AGENCIES NEEDING THESE SERVICES

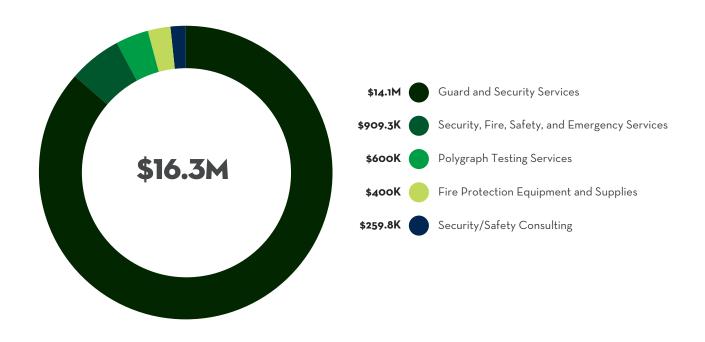
Board of Elections \$45K Child and Family Services Agency \$1.1M Corrections Information Council \$2.6K DC Office of Risk Management \$7K Department of For-Hire Vehicles \$180.4K Department of Motor Vehicles \$140K Department of Public Works \$20.6M District of Columbia National Guard \$9.3K Fire and Emergency Medical Services Department \$976.6K Metropolitan Police Department \$140K Office of Cable Television, Film, Music, and Entertainment \$14K Office of the Chief Financial Officer \$670.2K Office of the Inspector General \$23.3K

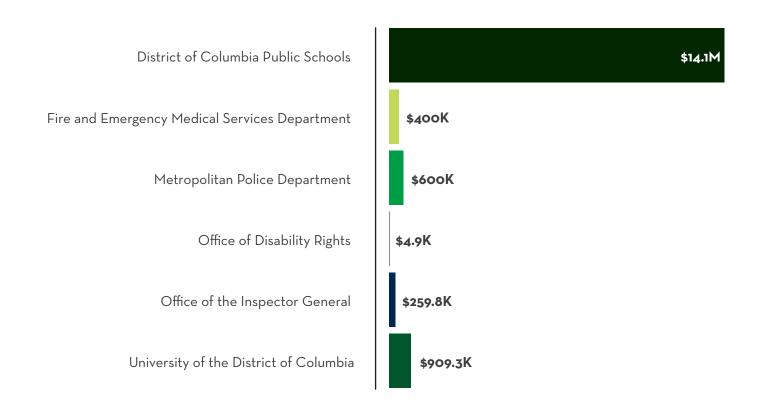
HUMAN RESOURCES



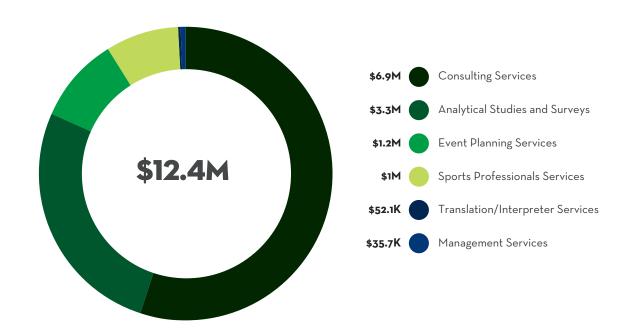


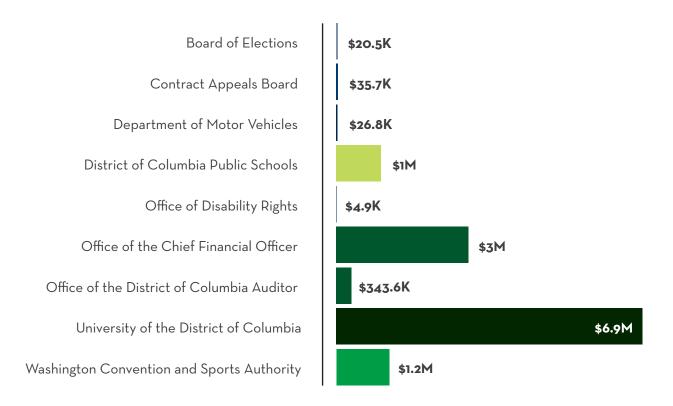
SECURITY AND SAFETY EQUIPMENT AND SERVICES



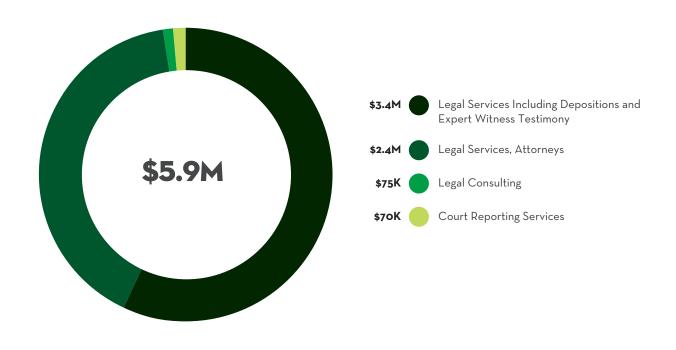


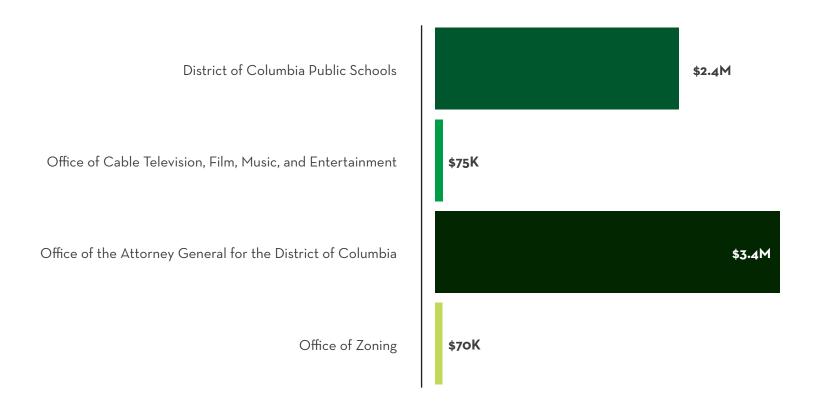
PROFESSIONAL SERVICES





LEGAL SERVICES







CBE TESTIMONIALS





As a black woman and a service-connected disabled resident of Washington DC, my journey as a business owner has been both empowering and challenging. Washington DC has a vast amount of resources, and the personal touch I've experienced when collaborating with various agencies has been invaluable. Despite the complexities of navigating the District's regulatory maze, the unique advantages far outweigh the hurdles.

One of the most significant benefits of establishing my business in DC is the accessibility and favorability of the wagering license. Compared to other states, the process here is more affordable and conducive to entrepreneurship. This has not only facilitated the launch of my business but has also provided a stable foundation for growth and expansion.

Moreover, DC's commitment to diversity and inclusion has opened doors that might have remained closed elsewhere. Being in a city that not only recognizes but champions the value of having minority and disabled business owners in the marketplace has been a gamechanger. The employees of the District are accessible and relatable.

I've been provided with mentorship, financial support, and community engagement, which have been instrumental in shaping my business strategies and operational models. For example, I've been a recipient of the Innov Loan Fund which is a mission-driven social lender that provides innovative and equitable business financing to DC-based businesses in industries that would not normally be able to qualify for federally backed loan funds. According to my DC-based lender, the direct quote was "The Innov Loan Fund is proud to support allBETs with a business loan since they are in a space-gaming technology-that would otherwise not be eligible for funding from more traditional social enterprises"

For these reasons and more, Washington DC has been the ideal launchpad for my business venture, and I am looking forward to continuing to grow in the District.



K-Consulting Group, LLC, is a small and local Certified Business Enterprise, a woman-owned minority business management firm, specializing in providing an array of business practice services for profit and nonprofit entities. Launched in 2008, KCG links strategies to the implementation and assisting of our client leaders in achieving their desired business goals by offering an interdisciplinary collaborative approach to meet long-term development of operations and capacity-building goals. Along with immediate funding and management priorities, our focus areas are business management, organizational development, proposal writing, and advisory services. KCG's results have helped our clients deliver best practices to core operations needed in a business to produce successful outcomes and bring value to their customers.

DSLBD and its CBE program have been great resources in the growth and development of our company over the past 16 years. We have been a certified CBE for nine years. Being part of the CBE program allows us to have access to many local procurement opportunities. These opportunities have been instrumental in our continued and steady revenue growth over the last nine years, especially during the difficult two years of COVID-19. DSLBD provides informative and educational training

resources, which have enabled us to be prepared for the ongoing changes in local regulations, requirements, opportunities and future business practices as a DC-owned small business. The staff at DSLBD have always been available and responsive to our needs and offer support in many other areas of business as well. It is very apparent that obtaining CBE certification has been an excellent business decision for our company and one that we highly recommend to the clients we serve.

Thank you, DSLBD, you believe and understand and know that supporting and promoting our local businesses are essential to the growth and development of our communities. We thank Mayor Bowser and her entire cabinet for supporting the great work that DSLBD is doing—providing local business owners through their continued guidance and leadership. DSLBD is working diligently to ensure that the District of Columbia local businesses are afforded a fair opportunity to grow.



I launched NJ3Q in September of 2021 – just after the height of the COVID-19 Pandemic. I had always wanted to start a business, and the downtime afforded to me during the pandemic lockdown offered the level of focus I needed to start the process. Having served in a business development capacity for two CBE firms, I immediately engaged with the team at DSLBD to obtain my CBE certification and seek additional guidance.

As suspected, the team at DSLBD exceeded my expectations and offered an unmatched level of support. DSLBD personnel assisted me in obtaining three DC Supply Schedules, marketing efforts to the U.S. Federal Government, proposal and grant reviews, and ongoing operational support. NJ3Q has prime contracts with various DC government agencies, the State of Maryland, WMATA, WSSC, and the Department of the Navy.

Further, in the first 12 months of operation, NJ3Q grossed over \$1M in total receipts as a government contractor and exceeded that amount for year two.

While the company is still in its relative infancy, and there is hesitation in announcing that we will continue to experience the success achieved in the first 24 months, I am confident to state that our feat would not have been possible without the support of our partners at DSLBD.



We have operated Peter Damon Group, LLC since 2017. We are a strategic public affairs, business development, and event management consulting firm based in Washington, DC Along with our range of high-level alliances, the PDG Team has a wealth of public and private sector relationships engaged to support the varied business interests of our clients.

Since we have engaged with DSLBD, we have become a Certified Business Enterprise (CBE) and have taken advantage of the overwhelming support we receive from them as well. We were recently awarded a contract to work with Events DC and have received numerous procurement opportunities from them. The CBE designation we have has also enabled us to develop many new relationships with various entities within the city.

We appreciate the friendly service we receive from the professional DSLBD staff with individuals who are seriously committed to seeing the success of small businesses like Peter Damon Group.



"As a DC Native, I started Public Performance Management (PPM) over a decade ago, to serve my hometown—DC— first among all customers. As we provide products and services towards the IT, Operations and Energy Efficiency initiatives to over 55 District, federal, state and local government agencies, DSLBD and the Green Book have been instrumental in our growth from a small services company to a one-stop-shop for some of the District's largest goals and objectives.

Through our partnership with DSLBD and use of the Green Book, we have been able to create an annual blueprint for scaling our business inside and outside of DC The Green Book helps us understand the District's demand for goods and services, and where spending is prioritized. We then work with our supply chain and professional service eco-system to fulfill demand with competitive pricing and top quality. The Green Book's transparency, with prioritized budgets for procurement from CBEs, has been a significant driver for us to confidently invest in our capabilities and capacity, as it takes lead time to be ready for strategic opportunities. Specifically, the Green Book has helped us target IT consulting services towards agencies like DC Public Schools, Office of the Chief Technology Officer and Department of General Services, in addition to our IT full suite of hardware, infrastructure and applications. Similarly, our product and service portfolio for Operations and

Energy Efficiency has expanded rapidly alongside our technology business, at agencies like the Department of Buildings, and the Department of Licensing and Consumer Protection.



RizeUp Technology Training is a staffing company that offers temporary support for the District of Columbia government, federal government and private industries. We are a Certified Business Enterprise (CBE), which allows RizeUp to secure contracts with the District of Columbia.

As we continue to navigate and explore opportunities through research and obtaining contracts, the Procurement Technical Assistance Center (PTAC) has played a pivotal role in assisting our staff through one-on-one sessions in targeting opportunities with the District of Columbia and federal government. Our staffing services have successfully assisted DC residents in securing both temporary and permanent positions with various DC government agencies. Our staffing services have covered a wide range, including roles such as Information Technology Support, Developers, Project Managers, Administrators and Media Production. One of our main focuses is assisting young adults in transitioning into the workforce-providing direction in securing thriving careers.

"RizeUp and Find Your Passion"



Urban Equity Consulting Group has had a remarkable and mutually rewarding experience working with the District of Columbia government and DSLBD. Since 2020, our journey as a CBE in the nation's capital has been nothing short of transformative. The DSLBD team was both engaging and thorough.

Our assertive approach to proposal development, continuously staying abreast of opportunities and working with DSLBD and the CBE community, has helped us to work with over 10 government agencies. We have offered project management, professional staff development, workforce, business and organizational development services to the DC government and several local businesses.

Over the years, we've been fortunate to secure several contracts with the DC government, thanks to our CBE status. Through the Office of Procurement (OCP), we also joined several Supply Schedules. These proposals and contracts have not only provided us with opportunities for growth but have also allowed us to make a positive impact on the local community and local hiring. All of our team members are DC residents. We've had the privilege of working on various projects, from community outreach initiatives to workforce development programs, that aim to uplift the District and its residents. We landed a significant contract with DCHR Center for Learning and Development to train DC government staff. The support and trust from the DC government have

played pivotal roles in our company's success.

One of the most valuable aspects of our collaboration with DSLBD has been the networking and educational events they organize. These events have been immensely beneficial, providing us with the chance to connect with other CBEs and government officials, exchange ideas, and explore potential partnerships.

We look forward to continued visionary leadership under Director Rosemary Suggs-Evans, who has always been an advocate of the CBE Community. Many blessings on her as she leads in her new calling and appointment.



Global Incite (GI) has always been deeply committed to environmental, social, and economic sustainability. The pandemic necessitated a shift in our focus from international development programs to less travelintensive work, bringing our environmental and energy consulting services to the forefront. We initially primarily marketed to the federal government, leveraging our familiarity and prior experience with federal clients.

The transition posed challenges. However, it also opened doors for us to innovate in our marketing strategies and to expand our client base. Through APEX Accelerators (previously PTAC) Global Incite was connected with Senior Procurement Specialist Venessa Kadiri, who consistently provided crucial support and business advice over the years, including encouraging me to also market to DC government. Inspired by her advice, I began to search for DC government opportunities and, in November of 2020, Global Incite achieved DC Certified Business Enterprise (CBE) status.

Global Incite's CBE status provided opportunities to apply for and be awarded several DSLBD grants. These grants were instrumental in propelling the company forward, particularly the CBE Green Grant allowed us to work within one of our core competency areas of sustainable energy and assist other CBEs in securing green energy contracts. This opportunity to champion other small businesses, while focusing on sustainability, resonated deeply with both Global Incite's core values and my

personal passion and has by far proven to be the most fulfilling aspect of our efforts with DSLBD. It was also an honor to be acknowledged as the only company to win the CBE Green Grant twice. All of the grants awarded are a testament to DSLBD's devotion to our progression and that of small businesses in general and we are truly grateful!

We appreciate the relationships and opportunities that the DC government and DSLBD have fostered, which have been instrumental in our growth and have enriched our journey. As we move forward, Global Incite's dedication to excellence, efficiency, and sustainability remains. We eagerly anticipate future collaborations with the DC government and intend to utilize our expertise in environmental and energy consulting along with program management to deliver solutions and exceptional customer service, while also remaining focused on having a positive impact on the small business community.

My overall vision for Global Incite remains unwavering: to promote a sustainable and resilient future, one project at a time and I am confident that our continued relationship with DC government and DSLBD will help ensure that vision is realized!



GUIDE OVERVIEW

HOW TO USE THIS GUIDE

GUIDE OVERVIEW

The Green Book – coupled with the online resource greenbookdc.com – is designed to help Small Business Enterprise (SBE) business owners:



Understand the Government of District of Columbia's:

- Goal for spending its Fiscal Year 2024 budget with SBEs via agencies subject to monitoring (summary page 11; agency detail pages (42 to 130); and
- Progress on spending its
 Fiscal Year 2024 budget with
 SBEs subject to monitoring
 (summary page 11).



Learn How to Use the Data in this Guide and at greenbookdc.com to:

- Understand the types of products and services sought by the DC Government:
- Locate **current and pending contract opportunities** for these products and services;
- Consider whether to expand a business to compete for contracts that request products/services similar to its current business model;
- Connect with free, in-depth contracting assistance to help small and local businesses build their capacity to compete effectively for DC Government contracts.

WHICH AGENCIES ARE INCLUDED IN THE GUIDE?

There are 90 Monitored Agencies included in this guide.

Monitored Agencies have budgets with expenditures that can be spent with SBEs and will be monitored to determine if they meet their annual SBE Spending Goal. Review the list of these agencies on pages 39 and 40, and their individual agency details on pages 41 to 130.

Non-monitored Agencies or Funds do not have an expendable budget and are not required to participate in the DC Government's SBE goal-setting process.

WHAT ARE SMALL BUSINESS ENTERPRISES (SBES)?

This guide focuses on Small Business Enterprises (SBEs). SBE is a subcategory of the DC Government's Certified Business Enterprise (CBE) program that gives certified businesses a preference when bidding on DC Government contracts.

To be certified as an SBE, a business must demonstrate that they are local and receive the Local Business Enterprise (LBE) designation. Then, the business must demonstrate that it is independently owned, operated, and controlled; meets the U.S. Small Business Administration definition of a small business; and has not exceeded DSLBD thresholds for annualized gross receipts over the past three years.

The Summary of Agencies Monitored for FY24 SBE Spending (page 11) and individual agency pages (pages 41 to 130) of this guide contain the following information:

- 1. FY24 BUDGET Details
- 2. FY24 SBE Spending Goal & Calculation
- 3. FY24 Planned Acquisitions Highlights
- 4. Previous Fiscal Years' SBE Spending

1. FY24 BUDGET DETAILS

Total Budget is the Fiscal Year 2024 (FY24) Total Appropriated Monitored Budget, which includes operating and capital dollars. FY24 begins October 1, 2023 and ends September 30, 2024. FY24 BUDGET information published in this book is current as of December 1, 2023. For the most current data, please visit **greenbookdc.com**.

Personnel & Fixed Costs are the expenditures for agency staff salaries, utilities, rent, and other fixed costs that cannot be contracted out to SBEs. These costs are not subject to the SBE spending requirement. These are also called **Automatic Exclusions**.

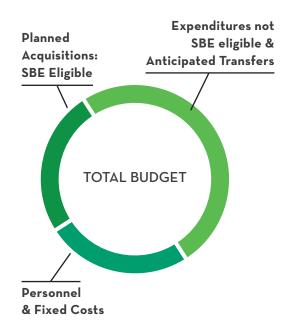
Expenditures that agencies proposed and DSLBD confirmed are not SBE eligible & Anticipated Transfers.

This amount is also referred to as **Special Exceptions** and comprises the types of expenditures listed below. During FY24, agencies may report that some of these funds are contracts for which SBEs may apply. DSLBD will update the agency's online record at **greenbookdc.com**.

- a) Anticipated Transfers are funds that one agency will transfer to another agency for services. For example, the transfer of funds from an agency to the Office of Chief Technology Officer to provide technology upgrades.
- **b)** Reasons to approve **Special Exceptions** are outlined in 27 DCMR 830.6 and approved by the DSLBD Director, which may include:
- No SBEs are available to provide the product/service due to lack of availability, interest and/or business capacity;
- Local or federal law controlling the expenditure of the funds (such as Medicaid services);
- Proprietary products/services that are owned by another entity or require special licensure (such as LexisNexis subscription service); and

- Specialized services that require specific expertise unique to a particular agency (such as biologists to support watershed restoration efforts).
- c) Waivers: District Government contracts exceeding \$250,000 require a 35 percent subcontracting set-aside with SBEs. Subcontracting requirements may be waived by the Department of Small and Local Business Development (DSLBD) if an agency submits an official waiver request to DSLBD justifying why the requirement cannot be met by SBEs.

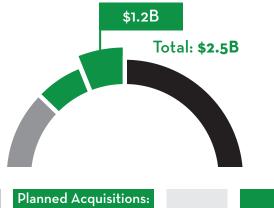
Planned Acquisitions: SBE Eligible, also referred to as an agency's **Expendable Budget**, is the amount of the agency budget remaining for purchasing products and services after subtracting the aforementioned Automatic Exclusions and Special Exceptions, and Anticipated Transfers. By law, agencies are required to spend 50 percent of their Expendable Budget with SBEs



Businesses are encouraged to review the detailed records for this budget category at **greenbookdc.com** to identify potential areas in which to expand their business and pursue contract opportunities.

2. FY24 SBE SPENDING GOAL & CALCULATION

The FY24 SBE Spending Goal is the minimum amount that each DC government agency is required to spend with SBEs between October 1, 2023 and September 30, 2024. The goal is set by dividing the Expendable Budget in half (50%). Goals will be adjusted throughout the year based on budget changes and adjustments (ADJUSTED GOAL).



Total Budget

Personnel &
Fixed Costs
AUTOMATIC
EXCLUSIONS

expeditures that are not SBE Eligible SPECIAL EXCEPTIONS Planned Acquisitions:

SBE Eligible

EXPENDABLE

BUDGET

g = Goal

3. FY24 SBE SPENDING GOAL & CALCULATION

Annually, agencies report how they plan to spend their procurement dollars on various products and services. They update their forecasted spending plans throughout the year.

This guide highlights some of the Planned Acquisitions by category and includes the associated NIGP/commodity code. These highlighted examples may be of particular interest to SBEs because:

- in the past agencies indicated they could not find SBEs for the product/service; or
- these are products/services that SBEs could provide directly, via subcontracting with primes, teaming with other CBEs and/ or building the business' capacity.

FY24 Planned Acquisitions Highlights data published in this book is current as of December 1, 2023. For the most current data, please visit **greenbookdc.com**.

4. PREVIOUS FISCAL YEARS' SBE SPENDING

The SBE Spending is the total amount of funds that an agency spent with SBEs. The amounts for FY20, FY21, and FY22 are final (audited and verified).

The FY23 Preliminary SBE Spending amounts included herein are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 2023. These expenditures are preliminary and unaudited, which are subject to change based on final adjustments and modifications to the District's accounting records in preparation for the District of Columbia 2023 Comprehensive Annual Financial Report (CAFR).

Agencies SBE spending amounts may vary year to year depending on several factors including:

- Priorities specific to a fiscal year;
- Overall budget increases and decreases, such as technology upgrades or other mission-critical procurements that may be funded in one fiscal year but not the next; and
- The source of the funds received may have a restricted use and is not available to SBEs.

Goals will be adjusted throughout the year based on budget changes and adjustments.

Requirements Behind the SBE Goal Setting and Spending

To read the full text of the policy and legislation governing the SBE goal setting, agency spending requirements and the CBE program, visit greenbookdc.com and click Review Agency SBE Requirements.

WHY DO CERTAIN DSLBD DOCUMENTS REFERENCE CBE SPENDING GOALS?

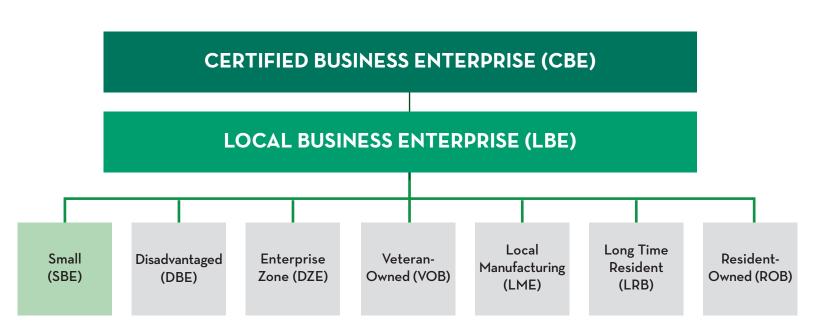
Prior to the 2014 Small and Certified Business Enterprise Development and Assistance Amendment Act, all CBEs received equal preference for District contracts and procurements. The 2014 act added priority to SBEs. Public recognition of the program has continued to follow the term CBE. While DSLBD has implemented the update in the law, rebranding of the spending goal to match the new priority will take time.

WHAT IS A CBE?

- Procurement Preference. CBEs are registered companies with the Department of Small and Local Business Development (DSLBD) and receive preference in District Government contracting and procurement.
- Certification Categories. To become certified, a business must meet the requirements of an LBE, a Local Business Enterprise, by demonstrating the business is headquartered in the District and that more than fifty percent of employees, owners, assets or gross receipts reside in the District of Columbia.
- Subcategory. CBEs can apply for additional certifications to receive added preference in procurement, including Small, Disadvantaged, Resident-Owned, Longtime Resident, Enterprise Zone, Veteran-Owned, and Local Manufacturing.

WHAT IS A SBE?

- Procurement Preference. SBEs are a CBE subcategory.
 District agencies monitored by DSLBD are subject to an annual SBE spending goal requirement, and SBEs receive preference within set-aside procurements.
- Certification Requirements. To be certified as an SBE, a business must demonstrate that they are: local; independently owned, operated, and controlled; meet the U.S. Small Business Administration definition of a small business; and have not exceeded DSLBD thresholds for annualized gross receipts over the past three years.
- Agency Requirements. While agencies have SBE spending requirements, if no SBEs are available to complete work, agencies must spend with CBEs.



CONTRACTING ASSISTANCE

This guide is part of a larger suite of services that the District offers to connect SBEs to procurement opportunities.

1. FINDING CONTRACT OPPORTUNITIES USING GREENBOOKDC.COM

DSLBD is dedicated to maximizing SBE participation by linking existing SBEs to contracting opportunities. The Green Book DC website (**greenbookdc.com**) is a comprehensive and robust undertaking by DSLBD to provide CBEs a one-stop shop for all contracting and procurement needs.

2. AVAILABLE ASSISTANCE TO HELP SBES COMPETE FOR CONTRACT OPPORTUNITIES

DSLBD's DC Procurement and Technical Assistance (DC PTAC) program offers free, in-depth contracting assistance to qualified DC businesses. Once SBEs meet DC PTAC requirements, they may work with PTAC contracting specialists to expand their business to identify and compete for local and federal contract opportunities.

Requirements: Must have a business plan, have a DUNS number, be a registered business with DCLP, and have past performance (government preferred). People often have the misconception that any business can work with PTAC, but they must meet the requirements.

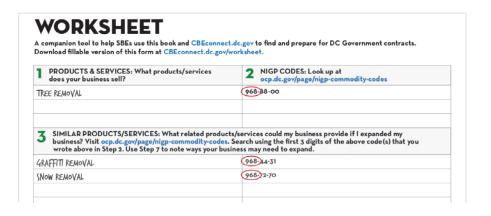
Contact DC PTAC at 202.727.3900 or dslbd.dc.gov/ptac.

OCP OMBUDSMAN

The Office of Contracting and Procurement (OCP) Ombudsman provides contractors and subcontractors performing work or providing services under a District contract a fair, informal, impartial and confidential voice through which they may communicate their complaints and concerns regarding contracting and procurement. Contact OCP Ombudsman William Peter Teague (Pete) at 202.724.4197 or William.Teague2@dc.gov.

3. WORKSHEET

DSLBD created a worksheet (page 37) as a companion tool to help SBEs use this book and **greenbookdc.com** to find and prepare for DC Government contracts.



HOW TO FIND AN AGENCY'S CONTRACT OPPORTUNITIES

Visit greenbookdc.com





Current Contacts open for bid



Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers



FY24 Planned Acquisitions

A companion tool to help SBEs use this book. Visit **greenbookdc.com** to find and prepare for DC Government contracts. Download a fillable version of this form at **greenbookdc.com/worksheet**.

PRODUCTS & SERVICES: What products/services does your business sell?		NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes				
TREE REMOVAL		968-88-00	968-38-00			
3	business? Visit ocp.dc.gov/	RVICES: What related product page/nigp-commodity-codes. Step 7 to note ways your bus	ts/services could my business provic Search using the first 3 digits of the iness may need to expand.	de if I expanded my e above code(s) that you		
GRA	AFFITTI REMOVAL		968-14-31	968-44-31		
SNo	OW REMOVAL		968-72-70	968-72-70		
4		Which contracts are out for b gov click Find Opportunities t	id that seek products/services that then Current Opportunities	my business already		
	Name of Opportunity	Solicitation #	Closing Date	Contracting Officer		
5	WAIVERS: Are agencies re CBEconnect.dc.gov click A	equesting not to spend funds v Find Opportunities then Agend	with SBEs for products/services that y Waivers	t I provide?		
	Name of Opportunity	Waiver #	Comments Deadline	Contracting Officer Email		
6	PLANNED ACQUISITIONS CBEconnect.dc.gov click F	5: Are agencies planning to pu ind Opportunities then Plann	rchase products/services that I pro ed Acquisitions	vide?		
	Project	Agency	NIGP Code	Contracting Officer Email		
7	BUSINESS GROWTH STRATEGY: How should I prepare my business to compete for contracts? For example: hire staff, buy equipment, team/subcontract, get certified, research market. Contact the DC Procurement Technical Assistance Center for assistance at 202.727.3900 or dslbd.dc.gov/ptac					

For in-depth contracting assistance, contact DSLBD's DC Procurement Technical Assistance Center (DC PTAC) at 202.727.3900 or dslbd.dc.gov/ptac.



FY 2024 MONITORED AGENCIES

AGENCIES MONITORED FOR FY24 SBE SPENDING

SBE Spending will be adjusted throughout the year based on budget changes and adjustments. To review the most current agency budget and SBE spending goal, visit greenbookdc.com. This data is current as of November 1, 2023.

Agency Name	Agency Code	FY24 SBE Spending Goal	Page No.
Advisory Neighborhood Commissions	DXØ	\$10,500	41
Alcoholic Beverage Regulation Administration	LQØ	\$192,098	42
Board of Elections	DLØ	\$409,597	43
Board of Ethics and Government Accountability	AGØ	\$94,149	44
Child and Family Services Agency	RLØ	\$3,831,367	45
Contract Appeals Board	AFØ	\$11,722	46
Corrections Information Council	FIØ	\$20,607	47
Criminal Justice Coordinating Council	FJØ	\$809,358	48
DC Commission on the Arts and Humanities	BXØ	\$1,410,304	49
DC Department of Human Resources	BEØ	\$2,654,187	50
DC Office of Risk Management	RKØ	\$13,489	51
DC State Board of Education	GEØ	\$201,370	52
Department of Aging and Community Living	BYØ	\$7,040,177	53
Department of Behavioral Health	RMØ	\$45,577,545	54
Department of Buildings	CUØ	\$9,075,116	55
Department of Corrections	FLØ	\$12,873,054	56
Department of Employment Services	CFØ	\$21,938,146	57
Department of Energy and Environment	KGØ	\$52,298,780	58
Department of Forensic Sciences	FRØ	\$2,435,654	59
Department of For-Hire Vehicles	TCØ	\$7,332,253	60
Department of General Services	AMØ	\$368,038,429	61
Department of Health	HCØ	\$10,638,083	62
Department of Health Care Finance	HTØ	\$87,517,221	63

		FY24 SBE	
Agency Name	Agency Code	Spending Goal	Page No.
Department of Housing and Community Development	DBØ	\$2,178,282	64
Department of Human Services	JAØ	\$16,371,941	65
Department of Insurance, Securities, and Banking	SRØ	\$4,734,635	66
Department of Licensing and Consumer Protection	CRØ	\$7,979,029	67
Department of Motor Vehicles	KVØ	\$1,840,750	68
Department of Parks and Recreation	НАØ	\$11,732,196	69
Department of Public Works	KTØ	\$36,835,251	70
Department of Small and Local Business Development	ENØ	\$603,243	71
Department of Youth Rehabilitation Services	JZØ	\$2,277,565	72
Department on Disability Services	JMØ	\$3,162,535	73
District Department of Transportation	KAØ	\$81,463,057	74
District of Columbia National Guard	FKØ	\$727,506	75
District of Columbia Public Charter School Board	GBØ	\$2,748,382	76
District of Columbia Public Library	CEØ	\$14,385,376	77
District of Columbia Public Schools	GAØ	\$104,258,171	78
District of Columbia Retirement Board	DYØ	\$6,035,598	79
District of Columbia Sentencing Commission	FZØ	\$400,381	80
Employees' Compensation Fund	BGØ	\$361,560	81
Fire and Emergency Medical Services Department	FBØ	\$17,490,311	82
Health Benefit Exchange Authority	HIØ	\$5,995,223	83
Homeland Security and Emergency Management Agency	BNØ	\$3,886,109	84

AGENCIES MONITORED FOR FY24 SBE SPENDING CONT.

Agency Name	Agency Code	FY24 SBE Spending Goal	Page No.
Housing Finance Agency	HFØ	\$2,878,725	85
Mayor's Office of Asian and Pacific Island Affairs	APØ	\$96,856	86
Mayor's Office of Returning Citizens Affairs	RCØ	\$278,567	87
Mayor's Office of Veterans Affairs	VAØ	\$105,256	88
Mayor's Office on Latino Affairs	BZØ	\$35,157	89
Metropolitan Police Department	FAØ	\$27,759,149	90
Not-For-Profit Hospital Corporation Subsidy	HWØ	\$6,785,500	91
Office of Administrative Hearings	FSØ	\$532,484	92
Office of Cable Television, Film, Music, and Entertainment	CIØ	\$1,157,486	93
Office of Campaign Finance	CJØ	\$212,745	94
Office of Contracting and Procurement	POØ	\$1,998,413	95
Office of Disability Rights	JRØ	\$81,353	96
Office of Employee Appeals	СНØ	\$63,966	97
Office of Finance and Resource Management	ASØ	\$87,829	98
Office of Human Rights	HMØ	\$335,511	99
Office of Labor Relations and Collective Bargaining	AKØ	\$256,953	100
Office of Lottery and Charitable Games	DCØ	\$19,987,337	101
Office of Neighborhood Safety and Engagement	NSØ	\$862,877	102
Office of Planning	BDØ	\$852,781	103
Office of Police Complaints	FHØ	\$61,720	104
Office of the Attorney General for the District of Columbia	CBØ	\$5,001,052	105
Office of the Chief Financial Officer	ATØ	\$16,656,555	106
Office of the Chief Medical Examiner	FXØ	\$1,289,495	107

Agency Name	Agency Code	FY24 SBE Spending Goal	Page No.
Office of the Chief Technology Officer	TOØ	\$22,348,570	108
Office of the City Administrator	AEØ	\$693,892	109
Office of the Deputy Mayor for Education	GWØ	\$3,087,354	110
Office of the Deputy Mayor for Health and Human Services	HGØ	\$175,601	111
Office of the Deputy Mayor for Operations and Infrastructure	KOØ	\$40,105	112
Office of the Deputy Mayor for Planning and Economic Development	EBØ	\$4,460,719	113
Office of the District of Columbia Auditor	ACØ	\$22,756	114
Office of the Inspector General	ADØ	\$353,792	115
Office of the Mayor	AAØ	\$611,116	116
Office of the People's Counsel	DJØ	\$1,021,989	117
Office of the Secretary	BAØ	\$110,566	118
Office of the Senior Advisor	AIØ	\$387,519	119
Office of the State Superintendent of Education	GDØ	\$56,204,236	120
Office of the Tenant Advocate	CQØ	\$468,000	121
Office of Unified Communications	UCØ	\$3,881,229	122
Office of Victim Services and Justice Grants	FOØ	\$375,267	123
Office of Zoning	BJØ	\$106,528	124
Public Employee Relations Board	CGØ	\$61,833	125
Public Service Commission	DHØ	\$2,600,789	126
Real Property Tax Appeals Commission	DAØ	\$37,700	127
Special Education Transportation	GOØ	\$7,540,233	128
University of the District of Columbia	GFØ	\$54,218,903	129
Washington Convention and Sports Authority	ESØ	\$27,170,474	130

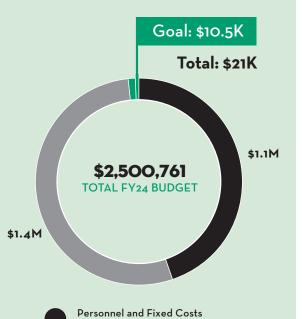
ADVISORY NEIGHBORHOOD COMMISSIONS



website: anc.dc.gov | email: oancs@dc.gov | phone: 202.727.9945 | address: 1350 Pennsylvania Ave. NW, Suite 11, Washington, DC 20004

The mission of the Advisory Neighborhood Commissions (ANC) is to advise the District government on matters of public policy, including decisions regarding planning, streets, recreation, social service programs, health, safety, and sanitation in respective neighborhood areas. This mission, supported by the Office of ANCs in the Agency Management program, includes reviewing and making recommendations on zoning changes, variances, public improvements, licenses, and permits of significance for neighborhood planning and development.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$21,000, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

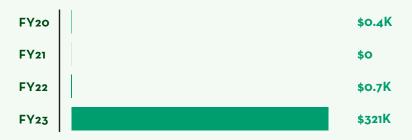
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



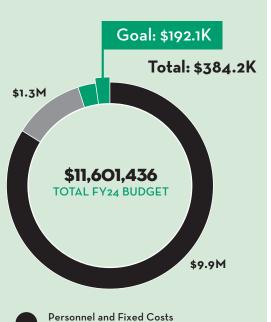
ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION



website: abra.dc.gov | email: abra@dc.gov | phone: 202.442.4423 | address: 2000 14th St. NW, Suite 400S, Washington, DC 20009

The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public's health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.

\$192,098
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$384,195, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Document Management	
Document Shredding Services	962-27-00
Educational Services	
Education and Training Consulti	ing 918-38-00
Professional Services	
Transcription Services: Academ Medical, Etc. Translation Services, Multiple Languages	ic, Braille, Legal, 961-72-00 961-75-50
Technology	
Microcomputers, Laptop	204-54-46

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

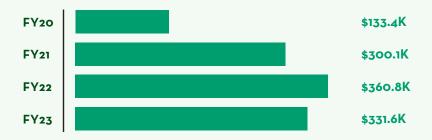
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



BOARD OF ELECTIONS

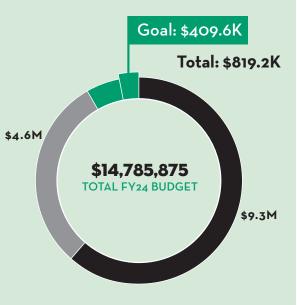


website: dcboe.org | email: director@dcboe.org | phone: Main: 202.727.2525 & Call Center: 202.741.5283 address: 1015 Half St. SE, Suite 750, Washington, DC 20003

The mission of the District of Columbia Board of Elections (DCBOE) is the independent agency of the District government responsible for the administration of elections, ballot access, and voter registration. The Board's mission is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process.

\$409,597





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$819,195, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG CODES
Apparel		Professional Services	
Uniforms, Business and Work (\ and Women	/arious), Men 200-85-98	Interpreter Services (Foreign La Hearing Impaired, Etc.)	nguage, 961-46-00
Communications		Supplies: Office Supplies	
Advertising/Public Relations (Incl. Skywriting)	915-03-00	Bags: Imprinted, Printed or Screen	037-52-22
Document Management		Accessories, Desk	615-33-01
Printing, Offset, General	966-59-80	Technology	
Equipment		Installation of Computers, Periple Related Equipment	herals, and 920-31-46
Audio Visual Equipment and Supplies	880-11-00	Software Maintenance/Support	,
	000 11 00	Transportation	
Facility Maintenance		Automobiles and Other Passeng	er Vehicles
Janitorial/Custodial Services Overhead Door Installation, Ma Repair	910-39-00 nintenance, and 910-55-00	Refital of Lease 9/3-1	
Legal Services			

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

CT/SERVICE

PRODUCT/SERVICE	TOTAL
Office Supplies, General Rental of Automobiles and Other	\$100,000 Passenger
Vehicles	\$45,000
Interpreter Services	\$20,480

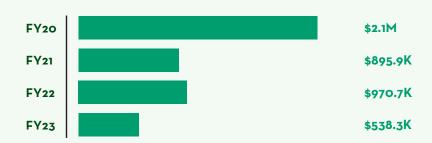
Professional Court Reporter Services 961-24-58

Overhead Door Installation, Maintenance, and Repair \$17,500

TOTAL

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



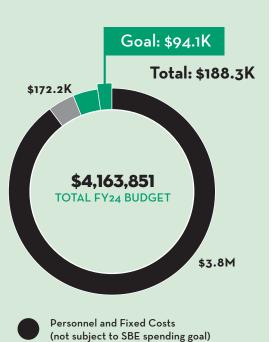
BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY



website: bega.dc.gov | email: bega@dc.gov | phone: 202.481.3411 | address: 441 4th St. NW, 830 South, Washington, DC 20001

The Board of Ethics and Government Accountability (BEGA) is responsible for overseeing the Office of Government Ethics and the Office of Open Government. The Office of Government Ethics administers and enforces the District of Columbia Code of Conduct. The Office of Open Government is an independent office within the BEGA, which enforces government-wide compliance with the DC Freedom of Information Act and the Open Meetings Act.

\$94,149FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$188,298, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Consulting	\$172,220

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



CHILD AND FAMILY SERVICES AGENCY

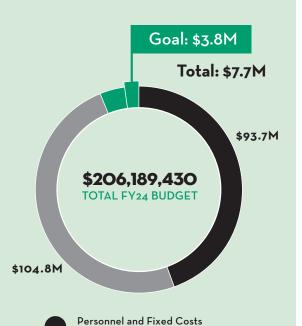


website: cfsa.dc.gov | email: cfsa@dc.gov | phone: 202.442.6100 | address: 200 | St. SE, Washington, DC 20003

The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children in the District of Columbia and to strengthen their families.

\$3,831,367

FY24 SPENDING GOAL



Expenditures that are not SBE eligible
Planned Acquisitions: SBE Eligible
(50% = Goal)

(not subject to SBE spending goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$7,662,734, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

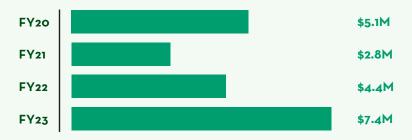
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE TOTAL

Automobile/Passenger Vehicle Maintenance and Repair \$1,120,302 Foster Care Services \$700,000 Human Services \$490,018

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

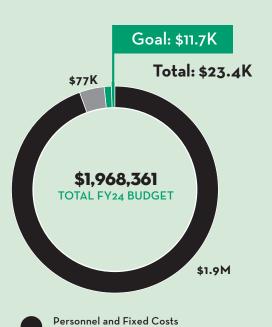


CONTRACT APPEALS BOARD

website: cab.dc.gov | email: cab@dc.gov | phone: 202.727.6597 | address: 441 4th St. NW, Suite 350 North, Washington, DC 20001

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for the hearing and resolving of contractual disputes, protests, debarments, and suspensions involving the District and its contracting communities.

\$11,722FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$23,444, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

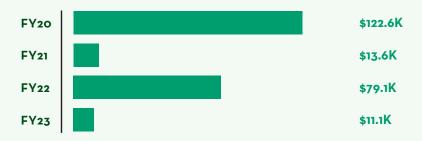
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	
Project Management Services	\$35,733	

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



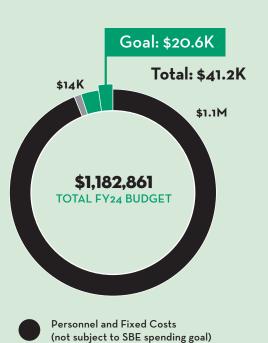
CORRECTIONS INFORMATION COUNCIL



website: cic.dc.gov | email: dccic@dc.gov | phone: 202.478.9211 | address: 1400 | St.NW, Suite 400, Washington, DC 20005

The mission of the Corrections Information Council (CIC) is mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents convicted of DC code offenses are incarcerated. The facilities to be monitored and inspected include all Federal Bureau of Prisons facilities, Department of Corrections facilities, and contract facilities where District residents are incarcerated. The CIC reports its findings and commendations on conditions of confinement to the Mayor, City Council, the District's Congressional representatives, corrections agency heads, and the community.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$41,214, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

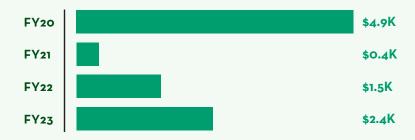
TOTAL

Business Software \$6,194 Rental of Automobiles and Other Passenger Vehicles \$2,594

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



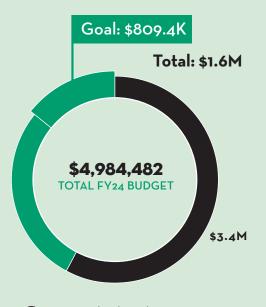
CRIMINAL JUSTICE COORDINATING COUNCIL

website: cjcc.dc.gov | email: dccjcc@dc.gov | phone: 202.442.9283 | address: 441 4th St. NW, Suite 715 North, Washington, DC 20001

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the District of Columbia's forum for District and federal members to identify cross-cutting, local criminal and juvenile justice system issues and achieve coordinated solutions for the criminal and juvenile justice systems. CJCC also facilitates and supports member-identified priorities, strategies, and initiatives that will improve public safety and the related criminal and juvenile justice services for District of Columbia residents, visitors, victims, and justice-involved individuals.

\$809,358

FY24 SPENDING GOAL



FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,618,715, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Public Opinion Surveys	961-60-00
Professional Services	
Editorial Services	915-27-00
Technology	
Computer Hardware and Per	ipherals For
Microcomputers	204-00-00
Microcomputers, Handheld, L	_aptop, and
Notebook	204-54-00
IT Consulting	918-71-00
Computer Hardware and Sof	tware
Manufacturing Services	967-28-00

Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

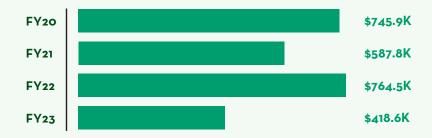
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



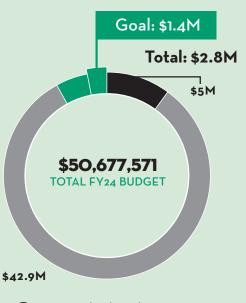
DC COMMISSION ON THE ARTS AND HUMANITIES



website: dcarts.dc.gov | email: cah@dc.gov | phone: 202.724.5613 | address: 200 | St. SE, Suite 1400, Washington, DC 20003

The mission of the Commission on the Arts and Humanities (CAH) is to provide grants, programs, and educational activities that encourage diverse artistic expressions and learning opportunities so that all District of Columbia residents and visitors can experience the District's rich arts and humanities community.





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$2,820,607, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NII	PG CODES		
Arts and Entertainment			
Arts Services (Cultural, Design, Visual, Etc.) Framing Services, Picture	962-07-00 962-35-00		
Communications			
Advertising Agency Services	915-01-00		
Document Management			
Print-On-Demand Printing Services	966-76-00		
Educational Services			
Educational/Training Services	924-00-00		
Professional Services			
Transcription Services: Academic, B Medical, Etc.	raille, Legal, 961-72-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



NIPG CODES

208-27-00

website: dchr.dc.gov | email: dchr@dc.gov | phone: 202.442.9700 | address: 1015 Half St. SE, 9th Floor, Washington, DC 20003

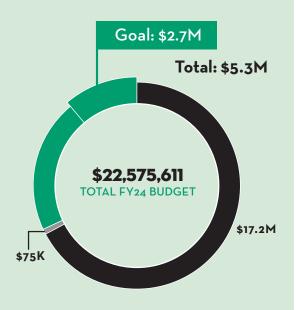
Human Resources

Temporary Personnel

The mission of the DC Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District government to attract, develop, and retain a highly qualified, diverse workforce.

\$2,654,187

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$5,308,374, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	N
Apparel		Supplies: Office Supplies	
Shirts, Golf, Polo Type, 100% Co Pique	tton 200-10-76	Miscellaneous Promotional Items	s,
Document Management		Office Supplies, General Paper, Copier, Multi-Purpose	
Document Shredding Services	962-27-00		
Educational Services		Technology	
Educational/Training Services	924-00-00	Microcomputers, Handheld, Lap Notebook	to
Event Management		Integrated Hardware-Software	
Event Planning Services	962-34-00	I.T. Solution Communications Software	
Financial Services			
Insurance and Insurance Service	s 953-52-00		
Health Care Services			
Optician/Optometrical Services Physician)	(Non- 948-68-00		

plies

037-52-56 eral 615-00-00 -Purpose 645-33-37 indheld, Laptop, and 204-54-00 -Software 206-55-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

TOTAL

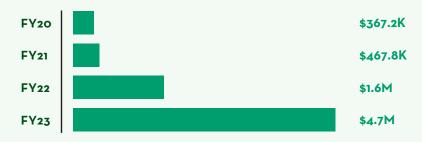
PRODUCT/SERVICE

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

Personnel/Employment Consulting 918-85-00 Employment Agency Services For The Hiring of

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



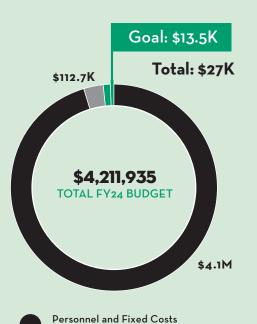
DC OFFICE OF RISK MANAGEMENT



website: orm.dc.gov | email: orm@dc.gov | phone: 202.727.8600 | address: 441 4th St. NW, Suite 800 South, Washington, DC 20001

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence, and cost of risk to the District of Columbia government through the provision of risk identification and insurance analysis by supporting District agencies by efficiently and fairly administering the District's public sector Workers' Compensation, Tort Liability, and Insurance programs.

\$13,489
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$26,979, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Safety and Security Services	
Surveillance Services	990-80-00
Supplies: Office Supplies	
Organizers, Desk Supply	615-33-45
Technology	
Computers, Parts and Supplies and Obsolete Items	s, Sale of Surplus 998-29-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

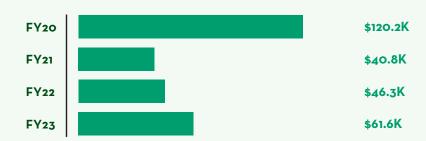
PRODUCT/SERVICE TOTAL

Equipment Maintenance and Repair Services for Automobiles and Other Vehicles \$6,973

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



DC STATE BOARD OF EDUCATION



website: sboe.dc.gov | email: sboe@dc.gov | phone: 202.741.0888 | address: 441 4th St. NW, Suite 530 South, Washington, DC 20001

The mission of the District of Columbia State Board of Education (SBOE) is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and gains the skills and knowledge necessary to become an informed, competent, and contributing global citizen.



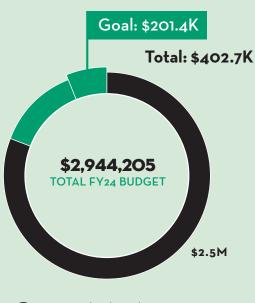




FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

NIPG CODES

This agency's FY24 Planned Acquisitions total approximately \$402,740, which may include



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

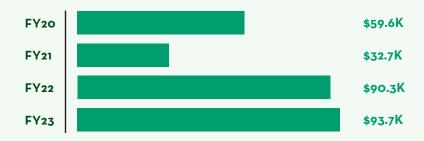
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



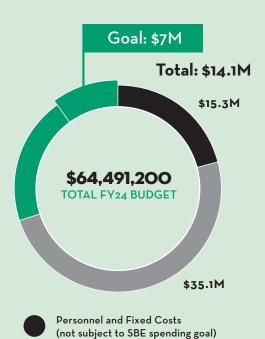
DEPARTMENT OF AGING AND COMMUNITY LIVING



website: dacl.dc.gov | email: dacl@dc.gov | phone: 202.724.5626 | address: 500 K St. NE, Washington, DC 20002

The mission of the Department of Aging and Community Living (DACL) is to advocate, plan, implement, and monitor programs in health, education, and social services that promote longevity, independence, dignity, and choice for older District residents (age 60 plus), people with disabilities (age 18 to 59), and their caregivers.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$14,080,353, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

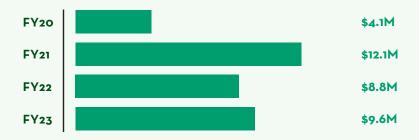
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.

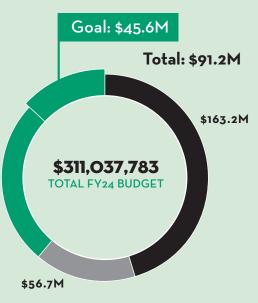


website: dbh.dc.gov | email: dbh@dc.gov | phone: 202.673.2200 | address: 64 New York Ave. NE, 3rd Floor, Washington, DC 20002

The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency, and recovery for District residents with mental health and substance use disorders through the delivery of high-quality, integrated services.

\$45,577,545

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$91,155,091, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG CODES
Apparel		Professional Services	
Shoes and Boots	800-00-00	Administrative Consulting	918-06-00
Communications		Scientific Services	
Communications Marketing Servi	ces 915-22-00	Forensic Services	961-40-00
Educational Services		Supplies: Construction/Facility	Maintenance
Education and Training Consulting		Janitorial Supplies, General Line	485-00-00
Teaching and Instruction Services	924-78-00	Supplies: Medical	
Equipment		Bed Accessories and Parts, Hosp	oital 410-03-21
Maintenance, Repair, Parts and Accessories For Portable and St	ationary	Supplies: Safety and Security	
Generators	936-39-52	CBRNE Medical Supplies and	257-26-00
Facility Maintenance			25/ 20 00
Grounds Maintenance: Mowing, E	Edging, Plant	Technology	
(Not Tree) Trimming, Etc.	988-36-00	Consultant Services, Computer S Networking	Systems/ 918-28-10
Health Care Services		3	710 20 10
Psychologists/Psychological and	Psvchiatric	Transportation	
Services	948-76-00	Snow Removal Services Automobiles and Other Passenge	968-72-70 er Vehicles
Human Services		Rental or Lease	975-14-00
Alcohol and Drug Detoxification	952-05-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



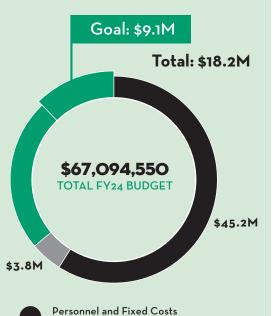
DEPARTMENT OF BUILDINGS



website: dob.dc.gov | email: dob@dc.gov | phone: 202.671.3500 | address: 1100 4th Street, SW, Washington, DC 20024

The mission of the District of Columbia Department of Buildings is to protect the safety of residents, businesses, and visitors and advance the development of the built environment through permitting, inspections, and code enforcement.

\$9,075,116
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$18,150,231, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

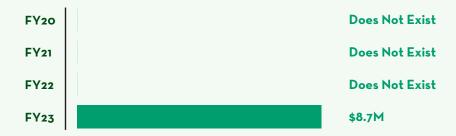
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	
Software Maintenance/Support	\$908,261	
Computer Hardware Consulting Education and Training Consulting	\$800,000 \$40.320	

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DEPARTMENT OF CORRECTIONS

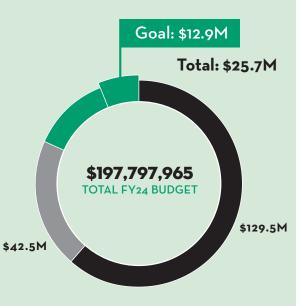


website: doc.dc.gov | email: doc@dc.gov | phone: 202.698.4932 | address: 2000 14th St. NW, 7th Floor, Washington, DC 20009

The mission of the District of Columbia Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

\$12,873,054

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$25,746,109, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NI	PG CODES	PRODUCT/SERVICE	NIPG CODES
Apparel		Professional Services	
Laundry and Dry Cleaning Services	954-00-00	Administrative Support, Consulti	ng
Construction		Services	918-06-10
Building Construction Services,		Safety and Security Services	
New	909-00-00	Security, Fire, Safety, and Emerge	•
Educational Services		Services	990-00-00
Educational/Training Services	924-00-00	Supplies: Construction/Facility	Maintenance
Facility Maintenance		Janitorial Supplies, General Line	485-00-00
Pest Control Services	910-59-60	Supplies: Office Supplies	
Plumbing Maintenance and Repair	910-60-00	Office Supplies, General	615-00-00
Electrical Maintenance and Repair Services	910-82-50	Technology	
	910-02-50	Computer Hardware and Periphe	erals For
Human Resources		Microcomputers	204-00-00
Personnel/Employment Consulting	918-85-00	Computer Software For Microco	
Human Services		(Preprogrammed)	208-00-00
Human Services	952-59-00	Transportation	
Legal Services		Cooling, Heating, and Ventilating	•
Legal Services Including Deposition	961-50-00	Maintenance and Repair	928-30-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Health Care Services	\$29,283,552	Medical Equipment and Supplies	\$61,540
Educational Services, Alternative	\$4,000,000	Pharmacy Equipment and Accessories	\$29,460
Concessions, Catering, Vending: N	1obile and	Diagnostic Reagents and Tests	\$20,000
Stationary	\$2,000,000	Educational/Training Services	\$8,160
Halfway Housing	\$1,006,259	Medical Books and Publications	\$4,152
Database Software	\$460.910		

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



DEPARTMENT OF EMPLOYMENT SERVICES

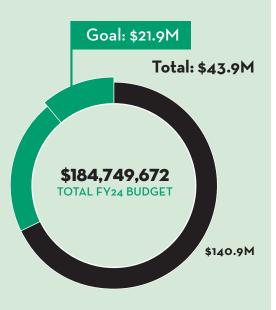


website: does.dc.gov | email: does@dc.gov | phone: 202.724.7000 | address: 4058 Minnesota Ave. NE, Washington, DC 20019

The mission of the Department of Employment Services (DOES) is to connect District residents, job seekers, and employers to opportunities and resources that empower fair, safe, effective working communities.

\$21,938,146

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$43,876,291, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SE
Apparel		Safety and Sec
Shirts, Unisex, Tees, 100% Cott		Security Guard
Sleeve	200-70-96	Supplies: Office
Communications		Office Supplies
Consulting, Communications, F Relations	918-26-20	Technology
Educational Services		Data Processing Software Serv
Educational/Training Services	924-00-00	Support Service
Event Management		Software
Event Planning Services	962-34-00	
Financial Services		
Auditing Services	946-20-10	
Human Resources		
Personnel Services, Temporary	962-69-00	
Human Services		
Summer Youth Program	952-83-00	

PRODUCT/SERVICE	NIPG CODES
Safety and Security Services	
Security Guard Services, Building	s 990-46-04
Supplies: Office Supplies	
Office Supplies, General	615-00-00
Technology	
Data Processing, Computer, Progr	ramming, and
Software Services	920-00-00
Support Services, Microcomputer	-
Software	920-45-78

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

961-75-52

PRODUCT/SERVICE TOTAL

Professional Services

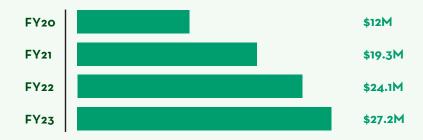
English

Translation Services, Spanish To

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DEPARTMENT OF ENERGY AND ENVIRONMENT

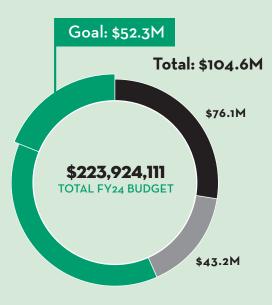


website: doee.dc.gov | email: doee@dc.gov | phone: 202.535.2600 | address: 1200 First St. NE, Washington, DC 20002

The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

\$52,298,780

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$104,597,561, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Advertising Agency Services Marketing Consulting	915-01-00 918-76-00
Construction	
Planning, Urban Civil Engineering Services, Gener	906-64-00 ral 925-17-20
Event Management	
Event Planning Services	962-34-00
Facility Maintenance	
Janitorial/Custodial Services Landscape Replacement Services	910-39-00 988-52-54
Financial Services	
Auditing	946-20-00
Health Care Services	
Medical Testing Services, Special	ized 948-74-52
Human Resources	
Employment Agency Services	961-30-65
Legal Services	
Legal Consulting	918-74-00

PRODUCT/SERVICE	NIPG CODES
Professional Services	
Analytical Studies and Surveys	918-12-00
Scientific Services	
Environmental Consulting	918-43-15
Supplies: Office Supplies	
Office Supplies, General	615-00-00
Technology	
IT Consulting	918-71-00
Transportation	
Automobiles, Compact, 4-Door Engine	Sedan, 4 Cyl. 070-06-41

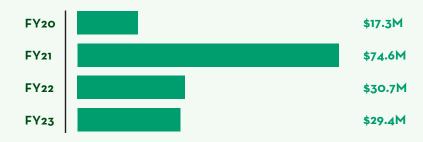
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	
Environmental Services	\$400,000	
Advertising Agency Services	\$100,000	

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DEPARTMENT OF FOR-HIRE VEHICLES

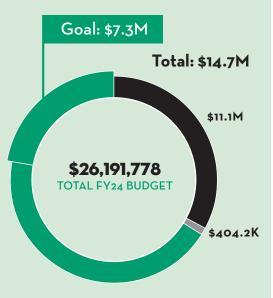


website: dfhv.dc.gov | email: dfhv@dc.gov | phone: 202.645.7300 | address: 2235 Shannon Pl. SE, Suite 3001, Washington, DC 20020

The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the residents and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

\$7,332,253

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$14,664,506, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE N	IPG CODES
Apparel	
Caps, Uniform, Dress, Police, Offic	ers201-30-88
Communications	
Communications and Media Relate Services Survey, Public Opinion	915-00-00 961-60-75
Equipment	
TV, Closed Circuit, Visually Impaire	ed840-84-80
Supplies: Office Supplies	
Decals, All Other Types of Transfer Calculators, Electronic, Display Typ Programmable Office Supplies, General	
Technology	
IT Consulting	918-71-00
Transportation	
Automobiles/Trucks, Parts, Furnitu Accessories Bus Transportation Services, School	071-03-30

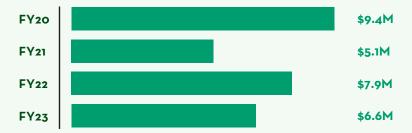
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Transportation Consulting Computer Software For	\$180,375
Microcomputers	\$4,666

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

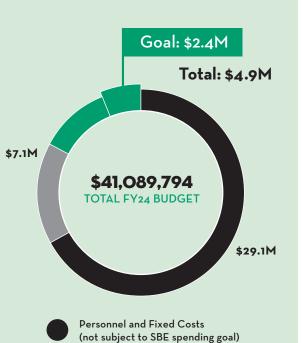


website: dfs.dc.gov | email: contactdfs@dc.gov | phone: 202.727.8267 | address: 401 E St. SW, Washington, DC 20024

The mission of the Department of Forensic Sciences (DFS) is to produce high-quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

\$2,435,654

FY24 SPENDING GOAL



This agency's FY24 Planned Acquisitions total approximately \$4,871,307, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

PRODUCT/SERVICE	NIPG CODES
Health Care Services	
Medical Testing and Services Provided By N Physicians 948-5	
Supplies: Office Supplies	
Office Supplies, General	615-00-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	
Educational/Training Services	\$727,000	

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

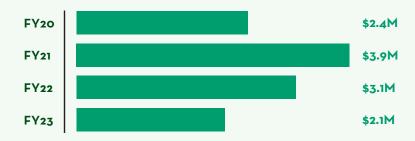
Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



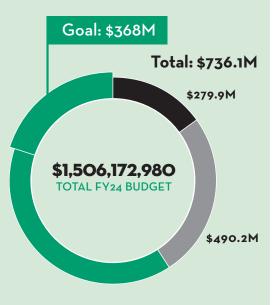
968-72-70

website: dgs.dc.gov | email: dgs@dc.gov | phone: 202.727.2800 | address: 2000 14th St. NW, 8th Floor, Washington, DC 20009

The goal of the Department of General Services (DGS) is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees. Further, the agency's mission is to promote the efficient and effective management of the District's real estate investments and interests through strategic portfolio management, construction, and facilities management. To this end, DGS will incorporate best management practices from both the public and private sectors where useful.

\$368,038,429

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$736,076,857, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE **NIPG CODES** Construction Architectural Services, Professional 906-00-00 Athletic Facility Construction 909-16-00 Construction Services, General (Incl. Maintenance and Repair Services) 912-00-00 Construction Services, Heavy 913-00-00 Construction, Street (Major and Snow Removal Services Residential) 913-50-00 Heating, Ventilating and Air Conditioning (HVAC) 914-50-00 Energy Management Engineering 925-34-00 Construction Management Services 958-26-00

Facility Maintenance	
Athletic Facility Maintenance and	
Repair	909-17-00
Carpentry Maintenance and Repair	
Services	910-06-00
Boiler Maintenance and Repair,	
Steam	941-25-00
Landscaping	988-52-00
Financial Services	

Escrow and Title Services 946-46-00

PRODUCT/SERVICE **NIPG CODES**

Safety and Security Services	
Security Guard Services, Buildings	990-46-04
Supplies: Construction/Facility M	aintenance
Janitorial Supplies, General Line	485-00-00
Transportation	

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Construction Services, General	\$261,978,141

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



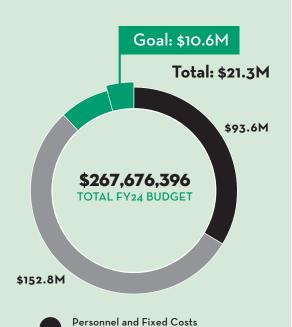


website: dchealth.dc.gov | email: doh@dc.gov | phone: 202.442.5955 | address: 899 North Capitol St. NE, Washington, DC 20002

The mission of the District of Columbia Department of Health (DOH) is to promote health, wellness and equity, across the District, and protect the safety of residents, visitors and those doing business in our nation's capital.

\$10,638,083

FY24 SPENDING GOAL



(not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$21,276,166, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG CODES
Communications		Supplies: Laboratory	
Communications and Media Re	lated	Virus Antibody, Test Kits	193-40-90
Services Video Production	915-00-00 915-82-00	Supplies: Medical	
Document Management		Cardiovascular Instrumentati Etc.	on: Defibrillators, 465-14-00
Digital Imaging Services Graphic Design Services For Pr	920-30-25	Supplies: Office Supplies	410 14 00
	111111111111111111111111111111111111111	Office Supplies, General	615-00-00
Educational Services		Technology	
Educational/Training Services	924-00-00	IT Consulting	918-71-00
Event Management			910-71-00
Event Planning Services	962-34-00	Transportation	
Health Care Services		Buses, School and Mass Trans	sit, Maintenance 928-24-00
Health Related Services Administration Services, Health Medical Testing Services, Speci		0	
Human Resources			
Personnel Services, Temporary	962-69-00		
Human Services			
Human Services Consulting	918-67-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE		TOTAL
	Nursing Services Animal Care, Animal Health,	\$30,632,345 Animal Shelter,
	Animal Production	\$4.785.523

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DEPARTMENT OF HEALTH CARE FINANCE



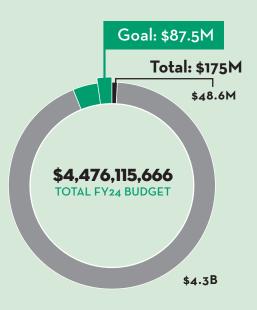
NIPG CODES

website: dhcf.dc.gov | email: dhcf@dc.gov | phone: 202.442.5988 | address: 441 4th St. NW, 900 South, Washington, DC 20001

The mission of the Department of Health Care Finance (DHCF) is to improve health outcomes by providing access to comprehensive, cost-effective, and quality health care services for residents of the District of Columbia.

\$87,517,221

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$175,034,442, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Advertising Agency Services High Volume, Telephone Call An Services Marketing Consulting	915-01-00 swering 915-49-00 918-76-00
Document Management	
Records Management Services	958-82-00
Educational Services	
Educational/Training Services	924-00-00
Facility Maintenance	
Maintenance and Repair Service Building	s, 910-52-00
Financial Services	
Accounting/Auditing/Budget Co Services Financial Services	nsulting 918-04-05 946-00-00
Health Care Services	
Health Related Services Health Care Management Service	948-00-00 es 958-56-00

Human Resources	
Personnel Services, Temporary	962-69-00
Professional Services	
Administrative Support, Consulting Services	918-06-10
Technology	
IT Consulting Data Processing, Computer, Program Software Services Software Maintenance/Support	918-71-00 nming, and 920-00-00 920-45-00

PRODUCT/SERVICE

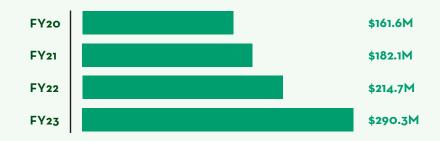
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE		TOTAL	
	Health Care Management Services	\$117,778,935	
	Claims Processing Services	\$1,954,289	

SPENDING WITH SBES

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT



website: dhcd.dc.gov | email: dhcd@dc.gov | phone: 202.442.7200 | address: 1800 Martin Luther King Jr Ave. SE, Washington, DC 20020

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing and economic development, and to revitalize underserved communities in the District of Columbia.

\$2,178,282

FY24 SPENDING GOAL



(not subject to SBE spending goal)

Expenditures that are not SBE eligible

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$4,356,564, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE **NIPG CODES** Communications Public Information Services (Incl. Press Releases) 915-73-00 **Document Management** Printing and Typesetting Services 966-00-00 **Equipment** Audio/Video Digital Mixer (Consumer), Built-In Digital Synchronizer 840-34-05 **Supplies: Office Supplies** Miscellaneous Promotional Items, **Imprinted** 037-52-56

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

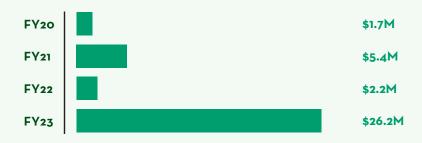
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DEPARTMENT OF HUMAN SERVICES

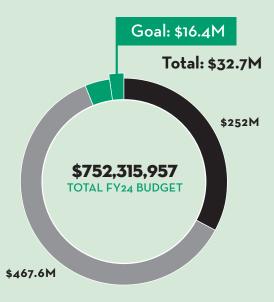


website: dhs.dc.gov | email: dhs@dc.gov | phone: 202.671.4200 | address: 64 New York Ave. NE, 6th Floor, Washington, DC 20002

The mission of the District of Columbia Department of Human Services (DHS) is to empower every District resident to reach their full potential by providing meaningful connections to work opportunities, economic assistance, and supportive services.

\$16,371,941

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$32,743,883, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE N	IIPG CODES
Educational Services	
In-Service Training (For Employees	s) 924-35-00
Professional Services	
Administrative Support, Consultin Services	g 918-06-10
Supplies: Furniture	
Recycled Office Furniture	425-64-00
Technology	
Computer System (CPU, Monitor, and	
Keyboard)	204-53-27
Microcomputers, Laptop License, Application Software	204-54-46
(Microcomputer)	208-11-49

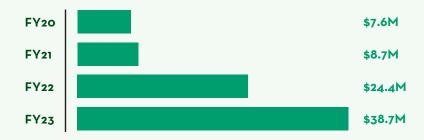
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Human Services	\$56,451,238

SPENDING WITH SBES

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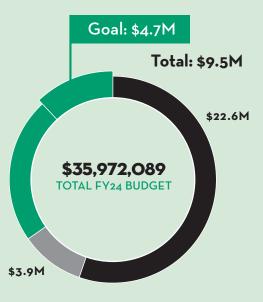
DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING

website: disb.dc.gov | email: disb@dc.gov | phone: 202.727.8000 | address: 1050 First St. NE, Suite 801, Washington, DC 20002

The mission of the Department of Insurance, Securities, and Banking (DISB) is three-fold: (1) cultivate a regulatory environment that protects consumers and attracts and retains financial services firms to the District; (2) empower and educate residents on financial matters; and (3) support the development and expansion of small businesses by providing financing and other services.

\$4,734,635

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$9,469,269, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Advertising/Public Relations (Incl. Skywriting) Communications Marketing Ser Photography Video Recording	915-03-00 vices 915-22-00 915-72-00 915-84-00
Construction	
Space Planning, Interior Design Housing Consulting	906-52-85 918-63-25
Educational Services	
Educational/Training Services	924-00-00
Event Management	
Event Planning Services	962-34-00
Financial Services	
Insurance Consulting Financial Services Financial Management Services	918-69-00 946-00-00 958-39-00
Professional Services	
Transcription Services: Academ Medical, Etc.	ic, Braille, Legal, 961-72-00

PRODUCT/SERVICE **NIPG CODES**

Miscellaneous Promotional Items, Imprinted	037-52-56
Technology	
Data Processing, Computer, Program Software Services	mming, and 920-00-00
Database Analysis For Nt, Unix	
Relational Database, Client Server	
Environment	920-40-37

Supplies: Office Supplies

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

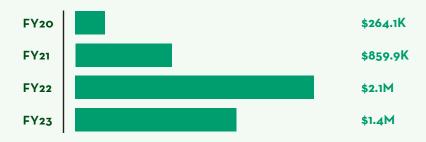
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE **TOTAL**

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



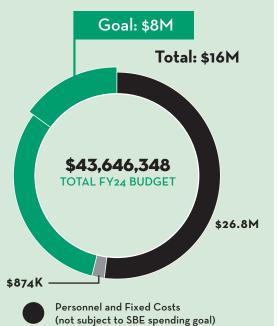
DEPARTMENT OF LICENSING AND CONSUMER PROTECTION



website: dlcp.dc.gov | email: dlcp@dc.gov | phone: 202.671.4500 | address: 1100 4th Street, SW, Washington, DC 20024

The Department of Licensing and Consumer Protection (DLCP) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by licensing and regulating businesses and investigating and enforcing the Consumer Protection Procedures Act.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$15,958,057, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Arts and Entertainment	
Decorations, Special Events	037-34-60
Document Management	
Document Shredding Services	962-27-00
Equipment	
Multi-Function Office Machine and Repair	Maintenance 939-55-00
Supplies: Office Supplies	
Envelopes, Coin, Open End Office Supplies, General Paper, Copier, Multi-Purpose	310-24-30 615-00-00 645-33-37
Technology	
Software Maintenance/Support	920-45-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

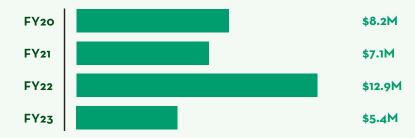
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Personnel/Employment Consulting	\$296,456

SPENDING WITH SBES

(50% = Goal)

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DEPARTMENT OF MOTOR VEHICLES

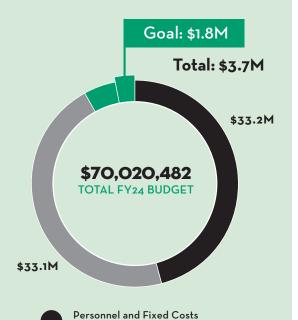


website: dmv.dc.gov | email: support@dcdmv.zendesk.com | phone: 202.737.4404 | address: 95 M St. SW, Washington, DC 20024

The mission of the Department of Motor Vehicles (DMV) is to promote the safe operation of motor vehicles and public safety while providing outstanding customer service.

\$1,840,750





(not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$3,681,500, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
IT Consulting Testers: Engine Analysis, Headlight, Etc. Image Processing and Conversion Services Logging Devices, Electronic	\$273,000 Ignition, \$80,000 \$40,562 \$32,960	Markers, Plaques, Placards and Tablets Trucks Interpreter Services Business Software	\$30,000 \$30,000 \$26,780 \$10,000

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



DEPARTMENT OF PARKS AND RECREATION

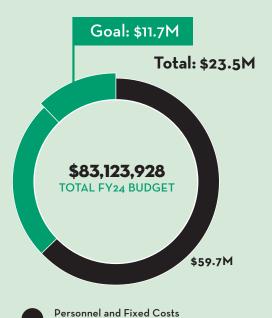


website: dpr.dc.gov | email: dpr@dc.gov | phone: 202.673.7647 | address: 1275 First St. NE, 8th Floor, Washington, DC 20002

The mission of the Department of Parks and Recreation (DPR) is to provide equal and open access to Gold Standard recreational programs, services, and facilities - across all eight wards.

\$11,732,196

FY24 SPENDING GOAL



Expenditures that are not SBE eligible Planned Acquisitions: SBE Eligible (50% = Goal)

(not subject to SBE spending goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$23,464,392, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG CODES
Apparel		Supplies: Furniture	
Trousers, Uniform	200-86-87	Furniture, Sale of Surplus and Obsolete	d Obsolete
Arts and Entertainment		Items	998-46-00
Amusement and Entertainment		Supplies: Medical	
Services	962-05-00	Cardiovascular Instrumentati	on: Defibrillators,
Communications		Etc.	465-14-00
Communications Marketing Service	ces 915-22-00	Supplies: Office Supplies	
Educational Services		Gift Sets, Imprinted	037-52-42
Instructors, Classes For The Publi	ic 924-42-00	Technology	
Event Management		Computer Hardware and Peripherals Fo	
Event Planning Services	962-34-00	Microcomputers	204-00-00
<u> </u>	702 34 00	IT Consulting	918-71-00
Food Services		Transportation	
Food Service Consulting	918-52-00	Vehicles and Other Fleet Equipment 071-	
Health Care Services		Chartering Services For Aircraft, Boats,	
Nurse Staffing, Supplemental	948-64-52	and Other Transportation 96	961-13-00
Professional Services			
Umpire and Referee Services	961-68-80		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

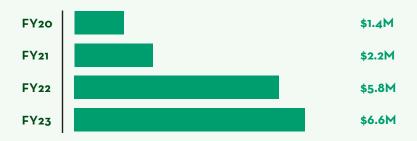
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE **TOTAL**

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.

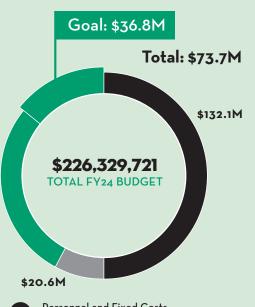


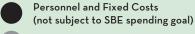
website: dpw.dc.gov | email: dpw@dc.gov | phone: 202.673.6833 | address: 2000 14th St. NW, Washington, DC 20009

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost-effective.

\$36,835,251

FY24 SPENDING GOAL





Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$73,670,502, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG CODES
Arts and Entertainment		Supplies: Laboratory	
Public Art Consulting	918-86-00	Drug Testing Products, Portab	le, Kits 193-40-32
Communications		Supplies: Office Supplies	
Advertising/Public Relations		Office Supplies, General	615-00-00
(Incl. Skywriting)	915-03-00	Technology	
Construction		IT Consulting	918-71-00
Space Planning, Interior Design	906-52-85	Transportation	
Educational Services		Vehicle Cleaning Services	928-93-25
Vocational Training, All Types	924-86-00	Fleet Management Services 95	958-41-00
Facility Maintenance		Snow Removal Services	968-72-70
Services	ttenance and Repair, Hike and Bike		
Human Resources			
Personnel Services, Temporary	962-69-00		
Professional Services			
Management Consulting Services	918-75-50		

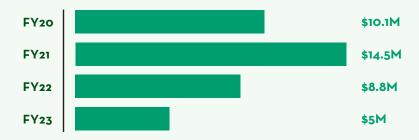
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

Automotive and Trailer Bodies, Body Accessories, and Parts \$20,578,867

SPENDING WITH SBES

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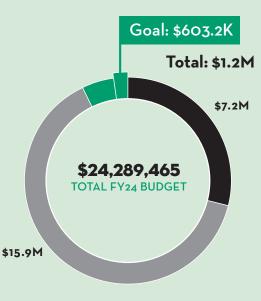
DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT



website: dslbd.dc.gov | email: dslbd@dc.gov | phone: 202.727.3900 | address: 441 4th St. NW, Suite 850 North, Washington, DC 20001

The mission of the Department of Small and Local Business Development (DSLBD) is to support the development, economic growth, and retention of District-based businesses and promote economic development throughout the District's commercial corridors.

\$603,243
FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,206,486, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

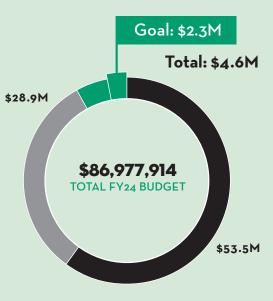


DEPARTMENT OF YOUTH REHABILITATION SERVICES

website: dyrs.dc.gov | email: dyrs@dc.gov | phone: 202.299.5362 | address: 450 H St. NW, Washington, DC 20001

The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

\$2,277,565
FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$4,555,130, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Apparel	
Undershirts, Men's, T-Shirt Style	201-87-87
Educational Services	
In-Service Training (For Employe Vocational Training, All Types	ees) 924-35-00 924-86-00
Facility Maintenance	
Maintenance and Repair, Industry Building	rial 909-60-00
Financial Services	
Inventory Consulting	918-70-00
Human Resources	
Personnel Services, Temporary	962-69-00
Human Services	
Alcohol and Drug Detoxification Counseling Services (Emergence and Referrals Either After Hou Per Day Youth Care Services	y Telephone)
Safety and Security Services	
Security/Safety Consulting	918-93-00

PRODUCT/SERVICE NIPG CODES

Supplies: Office SuppliesPaper, Copier, Multi-Purpose 645-33-37

Technology

Computer Hardware and Peripherals For Microcomputers 204-00-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

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SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



DEPARTMENT ON DISABILITY SERVICES



website: dds.dc.gov | email: dds@dc.gov | phone: 202.730.1700 | address: 250 E St. SW, Washington, DC 20024

The mission of the Department on Disability Services (DDS) is to provide innovative, high-quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces, and communities in every neighborhood in the District of Columbia.

\$3,162,535

FY24 SPENDING GOAL



FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$6,325,070, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Document Management	
Printing of Transcript Paper, Rag Bond	966-57-85
Educational Services	
Vocational Training, All Types	924-86-00
Human Services	
Human Services Consulting Care and Treatment Services Pro Non-Residential Setting	918-67-00 ovided In A 952-62-27
Supplies: Office Supplies	
Eraser Refills, Mechanical Pencil Paper, Copier, Multi-Purpose	620-20-54 645-33-37

Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Human Services	\$20,687,476

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DISTRICT DEPARTMENT OF TRANSPORTATION

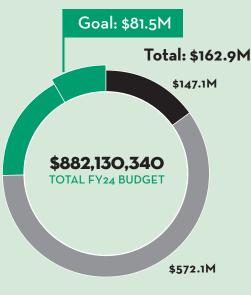


website: ddot.dc.gov | email: ddot@dc.gov | phone: 202.673.6813 | address: 250 M St. SE, Washington, DC 20003

The mission of the District Department of Transportation (DDOT) is to equitably deliver a safe, sustainable and reliable multimodal transportation network for all residents and visitors of the District of Columbia.

\$81,463,057

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$162,926,113, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Advertising, Outdoor Billboard	l, Etc. 915-04-00
Construction	
Design Services, Highway Traffi Improvements, Road and Inters Sidewalk, Portland Cement Co Paving/Resurfacing, Highway a Road Urban Planning Consulting Engineer Services, Professiona Construction Management Ser	section 913-27-25 oncrete 913-47-68 nd 913-95-00 918-92-90 ll 925-33-00
Educational Services	
Educational/Training Services	924-00-00
Equipment	
Bicycles, Including Parts & Accessories	805-34-53
Facility Maintenance	
Planting Shade Trees	988-52-57
Financial Services	
Asset Management Services	958-05-00

PRODUCT/SERVICE	NIPG CODES
Human Resources	
Personnel Services, Temporary	962-69-00
Technology	
Applications Software	920-04-00
Transportation	
Transportation Consulting Snow Removal Services	918-96-90 968-72-70

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



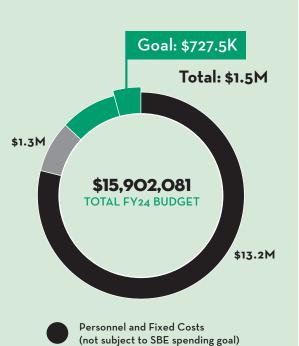
DISTRICT OF COLUMBIA NATIONAL GUARD



website: dc.ng.mil | email: ng.dc.dcarng.mbx.media-desk@mail.mil | phone: 202.536.9818 address: 2001 E Capitol St. SE, Washington, DC 20003

District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

\$727,506FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,455,011, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Equipment	
Office Equipment (Not Copiers), Surplus and Obsolete Items	Sale of 998-72-00
Facility Maintenance	
Maintenance and Repair Services Building	s, 910-52-00
Supplies: Office Supplies	
Office Supplies, General	615-00-00
Supplies: Safety and Security	
CBRNE Medical Supplies and Pharmaceuticals	257-26-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

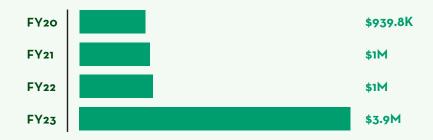
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Cabinets, Counters, Stands, Tables,	
Etc.	\$540,783
Rental of Automobiles and Other Passenger	
Vehicles	\$9,288

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD

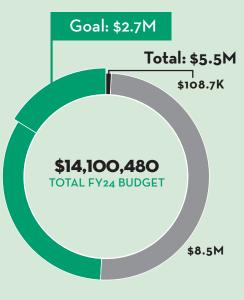


website: dcpcsb.org | email: dcpublic@dcpcsb.org | phone: 202.328.2660 | address: 3333 14th St. NW, Suite 210, Washington, DC 20010

DC Public Charter School Board's (DCPCSB) mission is to provide quality public school options for District students, families, and communities by conducting a comprehensive application review process, providing effective oversight and meaningful support to District public charter schools, and actively engaging key stakeholders.

\$2,748,382

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$5,496,764, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

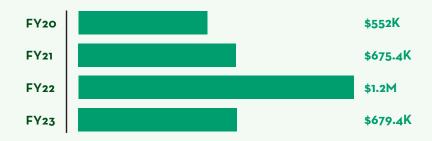
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



DISTRICT OF COLUMBIA PUBLIC LIBRARY

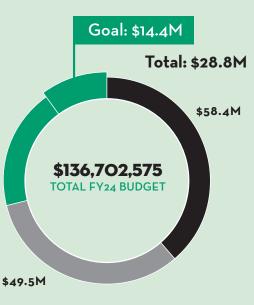


website: dclibrary.org | email: procurementdcpl@dc.gov | phone: 202.727.0321 | address: 901 G St. NW, Washington, DC 20001

The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

\$14,385,376

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$28,770,752, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Construction	
Design Build Services	906-25-00
Safety and Security Services	
Security Guard Services, Buildin	gs 990-46-04
Transportation	
Snow Removal Services	968-72-70

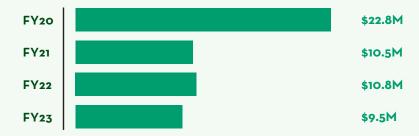
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Design Build Services	\$42,243,235
Conveyors, Pneumatic	\$178,967

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



DISTRICT OF COLUMBIA PUBLIC SCHOOLS

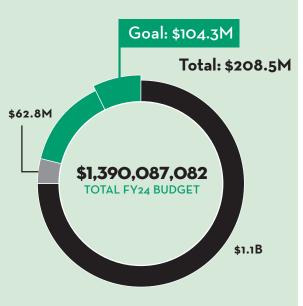


website: dcps.dc.gov | email: dcpsoca.inquiries@dc.gov | phone: 202.442.5885 | address: 1200 First St. NE, Washington, DC 20002

The mission of the DC Public Schools (DCPS) is to ensure that every school guarantees students reach their full potential through rigorous and joyful learning experiences provided in a nurturing environment.

\$104,258,171

FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$208,516,342, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE N	IPG CODES	PRODUCT/SERVICE NI	PG CODES
Apparel		Facility Maintenance	
Clothing Maintenance and Repair (Janitorial/Custodial Services	910-39-00
Uniforms)	936-18-00	Food Services	
Communications		Foods: Staple Grocery and Grocer's	3
Communications and Media Relate Services	915-00-00	Miscellaneous Items Food Service Consulting	393-00-00 918-52-00
Public Opinion Surveys	961-60-00	"Supplies: Textbooks, Publication	s, and
Document Management		Training Manuals"	
Records Management Services	958-82-00	School Equipment, Teaching Aids, a	
Educational Services			785-00-00
Educational/Training Services	924-00-00	Technology	
Assessment, Observation of Skills	924-20-10	Computer Accessories and	
Equipment		Supplies	207-00-00
Sporting Goods and Athletic		IT Consulting	918-71-00
Equipment	805-00-00	Transportation	
Equipment		Bus Transportation Services, Schoo	962-16-00
Cafeteria and Kitchen Equipment, Maintenance and Repair	Commercial, 931-30-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

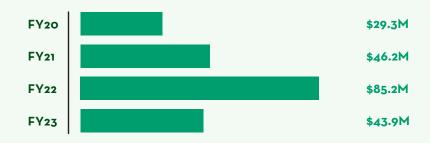
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Guard and Security Services Instructor-led, Classroom Training Legal Services, Attorneys Sports Professionals Services Educational/Training Services	\$14,087,093 \$9,793,406 \$2,390,666 \$1,000,000 \$488,153	Concessions, Catering, Vending: Stationary	Mobile and \$215,000

SPENDING WITH SBES

(50% = Goal)

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DISTRICT OF COLUMBIA RETIREMENT BOARD

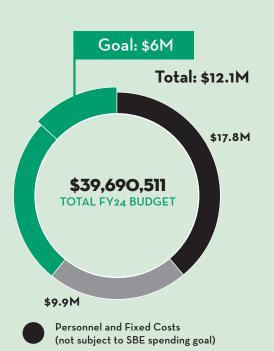


website: dcrb.dc.gov | email: dcrb@dc.gov | phone: 202.343.3200 | address: 900 7th St. NW, 2nd Floor, Washington, DC 20001

The mission of the District of Columbia Retirement Board (DCRB) is to prudently invest the assets of the pension plans of the police officers, firefighters, and teachers of the District of Columbia, while providing plan members with retirement administration services.

\$6,035,598

FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$12,071,196, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Human Resources	
Classification/Compensation	
Consulting	918-85-10

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

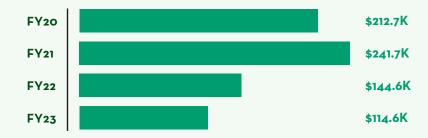
PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

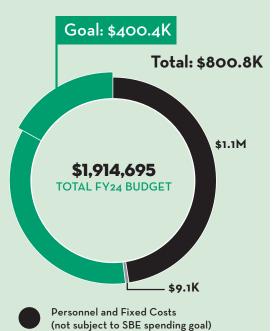


DISTRICT OF COLUMBIA SENTENCING COMMISSION

website: scdc.dc.gov | email: scdc@dc.gov | phone: 202.727.8822 | address: 441 4th St. NW, Suite 430, Washington, DC 20001

The mission of the District of Columbia Sentencing Commission (the Commission) is to implement, monitor, and support the District's voluntary sentencing guidelines; promote fair and consistent sentencing policies; increase public understanding of sentencing policies and practices; and evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.





Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$800,762, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

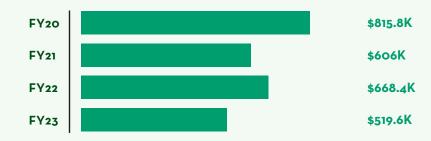
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



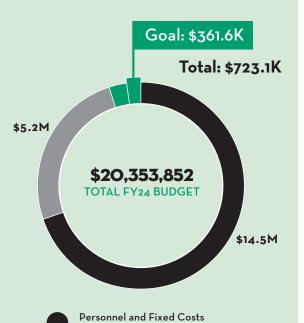
EMPLOYEES' COMPENSATION FUND



website: orm.dc.gov | email: orm@dc.gov | phone: 202.727.9600 | address: 441 4th St. NW, Suite 800 South, Washington, DC 20001

The mission of the Employees' Compensation Fund is to provide fiscal resources to administer the Public Sector Workers' Compensation program for District of Columbia government employees and to pay the required claims costs of eligible claimants, pursuant to applicable District laws.

\$361,560FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$723,119, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

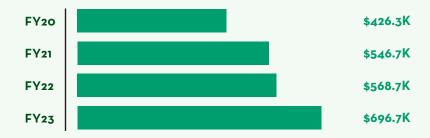
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Medical Consulting	\$5,151,229

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



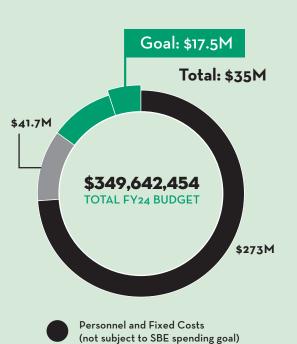
FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT



website: fems.dc.gov | email: info.fems@dc.gov | phone: 202.673.3320 | address: 2000 14th St. NW, 5th Floor, Washington, DC 20009

The mission of the Fire and Emergency Medical Services Department (FEMS) is to preserve life and promote health and safety through excellent prehospital treatment and transportation, fire prevention, fire suppression, rescue activities, and homeland security awareness.

\$17,490,311
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$34,980,622, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
General Maintenance and Repair, Vehicle Fire Protection Equipment and	\$976,638
Supplies	\$400,000

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



HEALTH BENEFIT EXCHANGE AUTHORITY

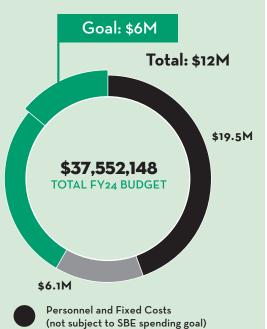


website: hbx.dc.gov | email: info@dchealthlink.com | phone: 202.715.7576 | address: 1225 Eye St. NW, Suite 400, Washington, DC 20005

The mission of the DC Health Benefit Exchange Authority is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Acts, thereby ensuring access to quality and affordable health care to all District of Columbia residents.

\$5,995,223

FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$11,990,446, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Advertising/Public Relations (Incl. Skywriting)	915-03-00
Educational Services	
In-Service Training (For Employee	es) 924-35-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY

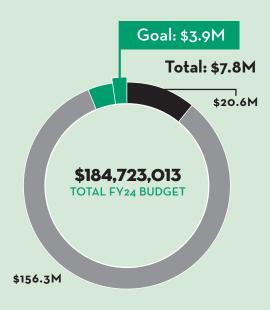


website: hsema.dc.gov | email: hsema.eap@dc.gov | phone: 202.727.6161 address: 2720 Martin Luther King Jr Ave. SE, Washington, DC 20032

The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to ensure DC agencies, businesses, and residents are prepared to prevent, protect against, respond to, mitigate, and recover from all threats and hazards.

\$3,886,109

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$7,772,218, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Equipment	
Copy Machine Maintenance a Repair	nd 939-27-00
Technology	
Logistics and Supply Chain Software IT Consulting	208-56-00 918-71-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

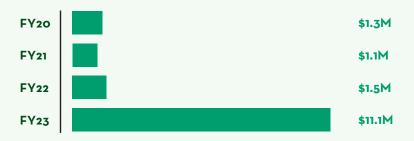
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



HOUSING FINANCE AGENCY

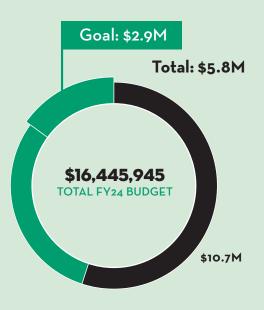


website: dchfa.org | email: info@dchfa.org | phone: 202.777.1600 | address: 815 Florida Ave. NW, Washington, DC 20001

The Housing Finance Agency (HFA) was established in 1979 as a corporate body with a legal existence separate from the Government of the District of Columbia to stimulate and expand homeownership and rental housing opportunities for low-and moderate-income families in the District.

\$2,878,725

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$5,757,449, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Advertising/Public Relations (Incl. Skywriting)	915-03-00
Construction	
Construction Services, General Maintenance and Repair Servi	
Document Management	
Layout and Graphic Design Ser	vices 965-30-49
Facility Maintenance	
Parking Area Maintenance	913-75-49
Financial Services	
Financial Services Financial Advisor	946-00-00 946-48-00
Professional Services	
Editorial Services Consulting Services	915-27-00 918-00-00
Supplies: Furniture	
Chairs, Office, Ergonomic, Maxi Comfort	imum 425-60-10

PRODUCT/SERVICE NIPG CODES Technology IT Consulting 918-71-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

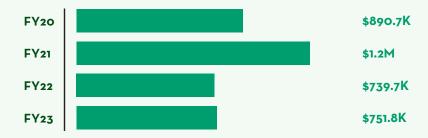
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PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

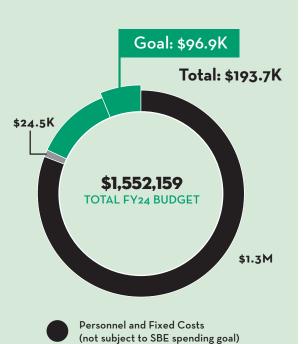
The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



website: apia.dc.gov | email: oapia@dc.gov | phone: 202.727.3120 | address: 441 4th St. NW, Suite 721 North, Washington, DC 20001

The mission of the Office on Asian and Pacific Islander Affairs (OAPIA) is to improve the quality of life for District Asian Americans and Pacific Islanders through advocacy and engagement.

\$96,856FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$193,712, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

Cultural Administration and Promotion
Services \$15,000

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



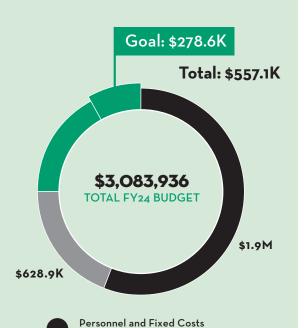
MAYOR'S OFFICE ON RETURNING CITIZENS AFFAIRS



website: communityaffairs.dc.gov/morca | email: orca@dc.gov | phone: 202.715.7670 address: 2100 Martin Luther King Jr Ave. SE, Suite 100, Washington, DC 20020

The Mayor's Office on Returning Citizen Affairs (MORCA) will serve to provide advocacy, constituent services, and information for the empowerment of previously incarcerated persons in order to create a productive and supportive environment for persons returning to the community.

\$278,567
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$557,135, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



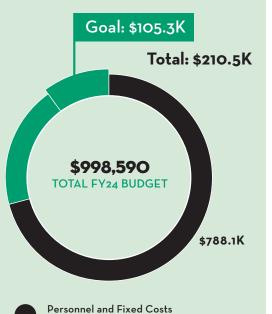
MAYOR'S OFFICE OF VETERANS AFFAIRS



website: ova.dc.gov | email: ova@dc.gov | phone: 202.724.5454 | address: 441 4th St. NW, Suite 707 North, Washington, DC 20001

The mission of the District of Columbia Office of Veterans' Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.

\$105,256
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$210,511, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

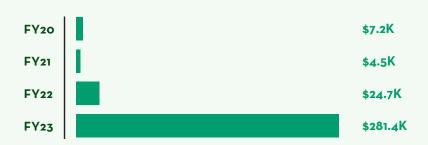
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

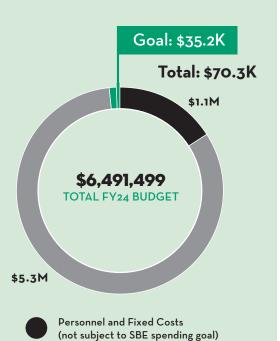


MAYOR'S OFFICE ON LATINO AFFAIRS

website: ola.dc.gov | email: ola@dc.gov | phone: 202.671.2825 | address: 2000 14th St. NW, Suite 206, Washington, DC 20009

The mission of the Mayor's Office on Latino Affairs (MOLA) is to improve the quality of life of the District's Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement, and community-based grants.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$70,315, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



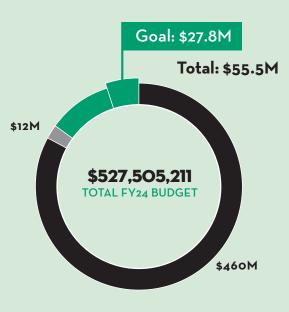
920-45-31

METROPOLITAN POLICE DEPARTMENT

website: mpdc.dc.gov | email: mpd@dc.gov | phone: 202.727.9099 | address: 300 Indiana Ave. NW, Washington, DC 20001

The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors with the highest regard for the sanctity of human life. We will strive at all times to accomplish our mission with a focus on service, integrity, and fairness by upholding our city's motto, Justitia Omnibus - Justice for All.

\$27,759,149 FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$55,518,299, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG C
Apparel		Supplies: Office Supplies	
Patches and Nameplates, Unifor	m 201-37-58	Trophies, Plaques, Awards, C	
Communications		Etc.	080
Advertising Agency Services	915-01-00	Technology	
Educational Services		Consulting Services Related Implementation of Software	
Examination and Testing Assessment, Observation of Skil	924-20-00 ls 924-20-10	Maintenance and Support, So Mainframe	
Equipment		Transportation	
Television Equipment and Acces Maintenance and Repair	sories, 939-84-00	Automobile and Other Passenger \	
Facility Maintenance		Motorcycles, Bicycles, and M	otor Scoote
Garbage/Trash Removal	910-27-21	Maintenance and Repair	
Professional Services			
Interpreter, Sign Language Translation Services, Multiple	961-67-30		
Languages	961-75-50		
Supplies: Medical			
Parts, Misc., CPR Equipment Cardiovascular Instrumentation: Etc.	345-10-55 Defibrillators, 465-14-00		

NIPG CODES VICE

080-78-00 ces Related To The of Software 918-29-30 Support, Software,

Other Passenger Vehicles ıd Repair 928-15-00 ycles, and Motor Scooters, nd Repair 929-62-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Polygraph Testing Services Motorcycles, Bicycles, Motor Scoote	\$600,000 ers, and
Trucksters	\$140,000

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY, UNITED MEDICAL CENTER

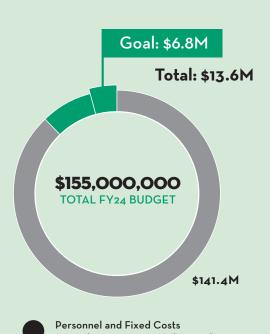


website: unitedmedicaldc.com | email: help@unitedmedicaldc.com | phone: 202.574.6000 address: 1310 Southern Ave. SE, Washington, DC 20032

The mission of the Not-For-Profit Hospital Corporation (NFPHC) is dedicated to the health and well-being of individuals and communities entrusted to our care. NFPHC will be an efficient, high value, patient-focused provider of high-quality healthcare to improve the lives of District residents. We will employ innovative approaches that yield excellent experiences and will empower healthcare professionals as they work to care for our patients. We will pursue this vision through collaboration with other providers and as part of a larger District-based delivery system.

\$6,785,500

FY24 SPENDING GOAL



(not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$13,571,000, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

Nursing Services \$15,646,000 Insurance Services \$5,800,000 Hospital and Surgical Equipment, Instruments, and Supplies \$5,421,000

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



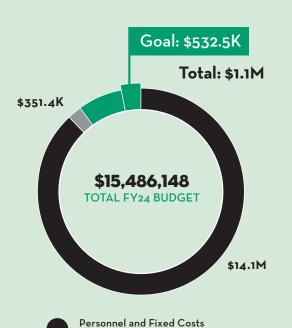
OFFICE OF ADMINISTRATIVE HEARINGS

website: oah.dc.gov | email: | phone: 202.442.9094 | address: 441 4th St. NW, Suite 450 North, Washington, DC 20001

The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia's citizens and government agencies with a fair, efficient, and effective forum to manage and resolve administrative disputes.

\$532,484

FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,064,969, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Document Management	
Document Shredding Services	962-27-00
Equipment	
Copy Machines, Digital and An Rental or Lease	alog Types, 985-27-00
Professional Services	
Moving/Relocation Consulting Service Transcription Services: Academ Medical, Etc. Translation Services	918-80-00 nic, Braille, Legal, 961-72-00 961-75-00
Supplies: Office Supplies	
Dispensers, For Fan-Folded Po- Plastic	st-It Notes, 615-33-21

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



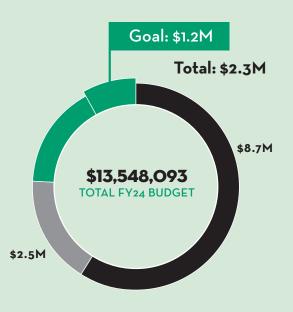
OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT



website: entertainment.dc.gov | email: entertainment@dc.gov | phone: 202.671.0066 | address: 1899 9th St. NE, Washington, DC 20018

The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to produce and broadcast programming for the District of Columbia's public, educational, and government access (PEG) cable channels; regulate the District of Columbia's cable television service providers; provide customer service for cable subscribers; and support a sustainable creative economy and labor market in the District of Columbia.





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$2,314,972, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Captioned Services For The He Impaired Advertising Consulting	915-25-00 918-07-00
Document Management	
Printing, Silk Screen	966-84-29
Educational Services	
Educational/Training Services	924-00-00
Equipment	
Parts and Accessories, Telecommunication	838-85-21
Event Management	
Event Planning Services	962-34-00
Facility Maintenance	
Building Structures, Securing	910-62-27
Supplies: Office Supplies	
Office Supplies, General	615-00-00
Technology	
Microcomputers, Laptop	204-54-46

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Educational/Training Services Captioned Services for the Hearing Impaired Communications Marketing Services Legal Consulting	\$199,642 \$171,520 \$80,000 \$75,000	IT Consulting Support Services, Computer Marketing Services Automobile/Passenger Vehicle Mainte and Repair	\$47,409 \$33,649 \$17,880 enance \$13,999

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



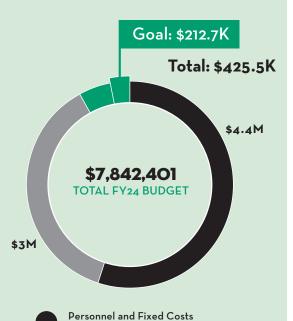
OFFICE OF CAMPAIGN FINANCE



website: ocf.dc.gov | email: ocf@dc.gov | phone: 202.671.0547 | address: 1015 Half St. SE, Suite 775, Washington, DC 20003

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure of the conduct, activities, and financial operations of candidates, political committees, political action committees, independent expenditure committees, and constituent service and statehood fund programs to ensure public trust in the integrity of the election process and government service. The Office of Campaign Finance must also fairly administer and enforce the provisions of the Fair Elections Amendment Act of 2018, which provides for the public financing of campaign operations.

\$212,745
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$425,489, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

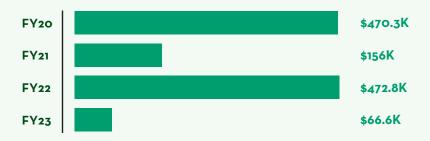
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



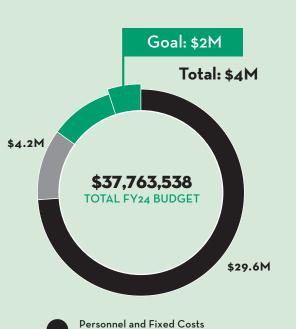
OFFICE OF CONTRACTING AND PROCUREMENT



website: ocp.dc.gov | email: ocp@dc.gov | phone: 202.727.0252 | address: 441 4th St. NW, Suite 330 South, Washington, DC 20001

The Office of Contracting and Procurement's (OCP) mission is to procure quality goods and services through a streamlined procurement process that is transparent and responsive to the needs of government agencies and the public, and ensures all purchases are conducted fairly and impartially.

\$1,998,413
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$3,996,827, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE N	IPG CODES
Communications	
Communications and Media Relate Services	915-00-00
Document Management	
Document Shredding Services	962-27-00
Financial Services	
Auctioneering Services	962-09-00
Technology	
Microcomputers, Handheld, Lapto Notebook	p, and 204-54-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Consulting	\$4,216,301

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



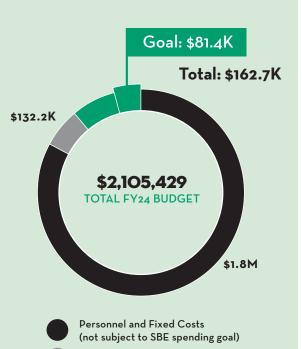
OFFICE OF DISABILITY RIGHTS



website: odr.dc.gov | email: odr@dc.gov | phone: 202.724.5055 | address: 441 4th St. NW, Suite 729 North, Washington, DC 20001

The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.

\$81,353FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$162,706, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

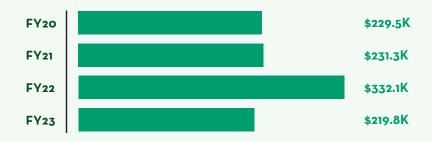
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Marketing Services Guard and Security Services	\$9,995 \$4,877
Interpreter Services - Electronically Assisted	\$4,860

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



OFFICE OF EMPLOYEE APPEALS



website: oea.dc.gov | email: | phone: 202.727.0004 | address: 955 L'Enfant Plaza SW, Suite 2500, Washington, DC 20024

The mission of the Office of Employee Appeals (OEA) is to render impartial, legally sufficient, and timely decisions on appeals filed by District of Columbia government employees. OEA has jurisdiction over appeals in which an employee has been removed as a result of an adverse action for cause, placed on enforced leave for 10 days or more, suspended for 10 days or more, reduced in grade, or been subjected to a reduction in force.

\$63,966
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$127,932, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Educational Services	
Educational/Training Services	924-00-00
Legal Services	
Court Reporting Services	961-24-00
Supplies: Office Supplies	
Copy Machines, Digital	600-46-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

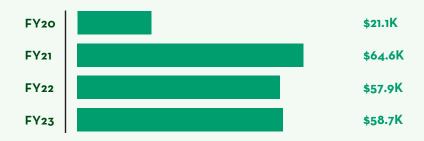
PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

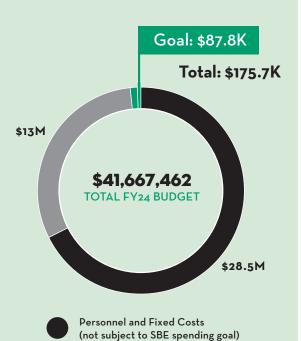


OFFICE OF FINANCE AND RESOURCE MANAGEMENT

website: https://cfo.dc.gov/publication/2020-as0-office-finance-and-resource-management | email: ocfo@dc.gov | phone: 202.727.2476 address: 1350 Pennsylvania Ave. NW, Suite203, Washington, DC 20004

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies. OFRM will promote the effective management of the District's resources by continuously seeking improvements in operational efficiency on behalf of the government and the residents of the District.

\$87,829FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$175,657, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

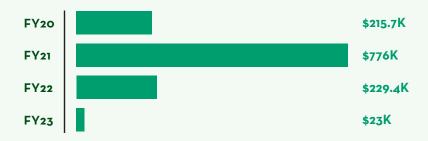
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



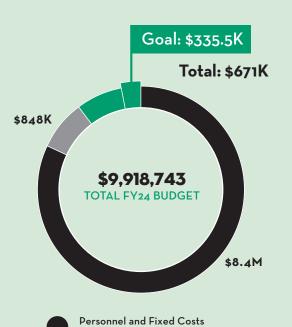
OFFICE OF HUMAN RIGHTS



website: ohr.dc.gov | email: ohr@dc.gov | phone: 202.727.4559 | address: 441 4th St. NW, Suite 570 North, Washington, DC 20001

The mission of the DC Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

\$335,511 FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$671,023, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Communications	
Public Awareness Programs	915-73-56
Educational Services	
In-Service Training (For Employ	yees) 924-35-00
Legal Services	
Arbitration, Mediation, and Alt Resolution Services Professional Court Reporter Sc Legal Services, Attorneys Legal Services Including Depos Expert Witness Testimony	961-05-00 ervices 961-24-58 961-49-00
Professional Services	
Moving Services	962-56-00
Supplies: Office Supplies	
Boards, Poster	645-18-26

PRODUCT/SERVICE NIPG CODES

Technology			
Computer System (CPU, Monitor, and			
Keyboard)	204-53-27		
Project Management	209-69-00		
IT Consulting	918-71-00		
Data Processing, Computer, Programming, and			
Software Services	920-00-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

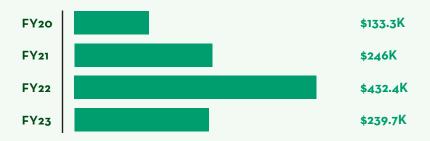
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Health Care Administration Services Discrimination Investigation Human Services	\$100,000 \$40,000 \$30,000

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



OFFICE OF LABOR RELATIONS AND COLLECTIVE BARGAINING

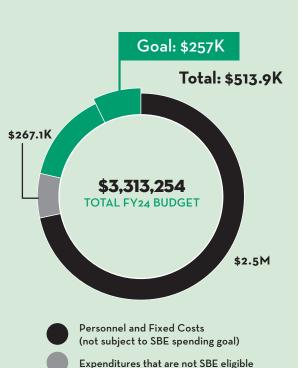


website: https://oca.dc.gov/page/office-labor-relations-and-collective-bargaining | email: olrcb.eom@dc.gov | phone: 202.724.4953 address: 441 4th Street, NW, Suite 820 North, Washington, DC 20001

The Office of Labor Relations and Collective Bargaining (OLRCB) is a component of the Executive Office of the Mayor (EOM), Office of the City Administrator (OCA). The mission of the OLRCB is to effectively represent the District as the principal management advocate in the administration of a comprehensive labor management program.

\$256,953

FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$513,907, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

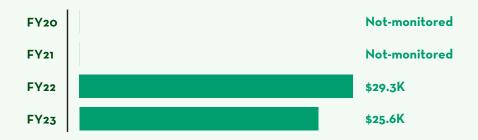
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



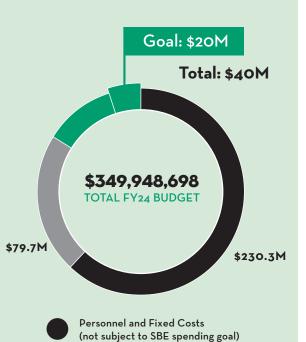
OFFICE OF LOTTERY AND CHARITABLE GAMES



website: lottery.dc.gov | email: info@dclottery.com | phone: 202.645.8000 address: 2235 Shannon Pl. SE, Suite 3040, Washington, DC 20020

The mission of the Office of Lottery and Gaming (OLG) is to provide revenue-generating entertainment through the sale of innovative lottery products and promotions that directly benefit the residents and the economic vitality of the District of Columbia.

\$19,987,337
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$39,974,675, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Equipment	
Gambling Equipment and Accessories	578-39-00
Professional Services	
Sports Professionals Services	961-68-00
Safety and Security Services	
Guard and Security Services	990-46-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

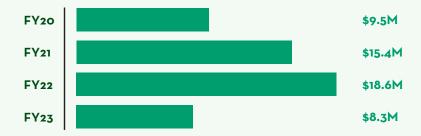
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Consulting	\$22,000,000
Printing and Typesetting Services	\$3,000,000

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



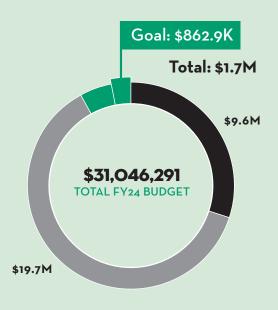
OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT

website: onse.dc.gov | email: onse@dc.gov | phone: 202-807-0440 | address: 100 42nd St. NE, Washington, DC 20019

The mission of the DC Office of Neighborhood Safety and Engagement (ONSE) is to build a community-oriented model for violence prevention and public safety. ONSE employs a strategy rooted in public health, recognizing that crime reduction is not accomplished through law enforcement alone. ONSE programs consolidate violence prevention efforts across agencies in an effort to create a comprehensive violence prevention strategy throughout the District.

\$862,877

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,725,754, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Educational Services	
Educational/Training Services In-Service Training (For Employ Partnering Workshop Facilitation Services	on
00.7.000	924-64-00
Event Management	
Event Planning Services	962-34-00
Food Services	
Concessions, Catering, Vending Stationary	g: Mobile and 961-15-00
Human Resources	
Employment Agency Services I Temporary Personnel	For The Hiring of 961-30-23
Human Services	
Human Services Consulting	918-67-00
Transportation	
Chartering Services For Aircra and Other Transportation	ft, Boats, Buses, 961-13-00

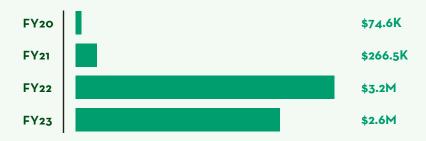
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Instructor-led, Classroom Training	\$1,122,334

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.

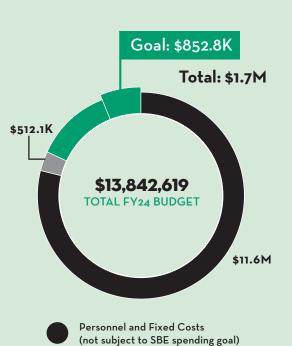


OFFICE OF PLANNING

website: planning.dc.gov | email: planning@dc.gov | phone: 202.442.7600 address: 1100 4th St. SW, Suite 650 East, Washington, DC 20024

The Office of Planning (OP) is tasked with planning for the long-term growth of the District of Columbia and to help ensure it reflects our values of an inclusive and vibrant city. We help the District work toward a positive future in which all District residents can thrive, regardless of income, race, age, or background. OP guides development in the District of Columbia's distinctive neighborhoods by engaging stakeholders and residents, performing research and analysis, serving as the steward of our historic resources, and publishing various planning documents, including the Comprehensive Plan.

\$852,781
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,705,562, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE N	IPG CODES
Construction	
Urban Planning Consulting	918-92-90
Technology	
Computer System (CPU, Monitor, Keyboard) Software, Microcomputer, Busines	204-53-27

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

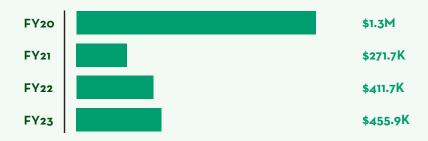
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



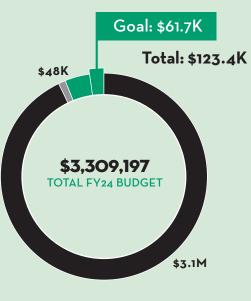
OFFICE OF POLICE COMPLAINTS



website: policecomplaints.dc.gov | email: | phone: 202.727.3838 | address: 1400 | St. NW, Suite 700, Washington, DC 20005

The mission of the Office of Police Complaints (OPC) is to increase community trust in the police and promote positive community-police interactions.

\$61,720FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$123,440, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

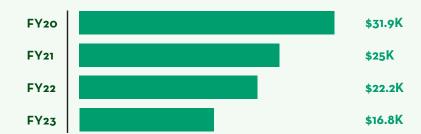
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



OFFICE OF UNIFIED COMMUNICATIONS

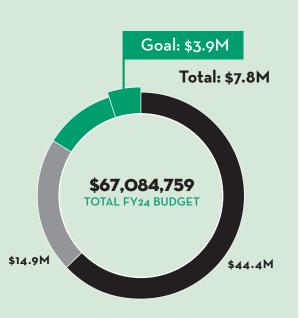
UCØ

website: ouc.dc.gov | email: wanda.gattison@dc.gov | phone: 202.730.0503 address: 2720 Martin Luther King Jr Ave. SE, Washington, DC 20032

The mission of the Office of Unified Communications (OUC) is to provide a fast, professional and cost-effective response to emergency and non-emergency calls in the District. Created in fiscal year 2005, OUC consolidates the emergency 911, non-emergency and 311 call activities from the Metropolitan Police Department (MPD), Fire and Emergency Medical Services (FEMS) and customer service operations.

\$3,881,229

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$7,762,458, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

Uniforms, Hospital, Professional 200-34-96 Communications Parts and Accessories, Two-Way Radio 726-90-28 Communications Marketing Services 915-22-00 Construction Building Construction Services, Non-Residential 909-22-20 Educational Services Education and Training Consulting 918-38-00 Equipment Headsets, Telephone Operator 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	PRODUCT/SERVICE	NIPG CODES
Communications Parts and Accessories, Two-Way Radio 726-90-28 Communications Marketing Services 915-22-00 Construction Building Construction Services, Non-Residential 909-22-20 Educational Services Education and Training Consulting 918-38-00 Equipment Headsets, Telephone Operator 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Apparel	
Parts and Accessories, Two-Way Radio 726-90-28 Communications Marketing Services 915-22-00 Construction Building Construction Services, Non-Residential 909-22-20 Educational Services Education and Training Consulting 918-38-00 Equipment Headsets, Telephone Operator 725-55-45 Eacility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Uniforms, Hospital, Professional	200-34-96
Radio 726-90-28 Communications Marketing Services 915-22-00 Construction Building Construction Services, Non- Residential 909-22-20 Educational Services Education and Training Consulting 918-38-00 Equipment Headsets, Telephone Operator 725-55-45 Eacility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Communications	
Building Construction Services, Non-Residential 909-22-20 Educational Services Education and Training Consulting 918-38-00 Equipment Headsets, Telephone Operator 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture		, , , , ,
Residential 909-22-20 Educational Services Education and Training Consulting 918-38-00 Equipment Headsets, Telephone Operator 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Construction	
Education and Training Consulting 918-38-00 Equipment 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture		
Equipment Headsets, Telephone Operator 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Educational Services	
Headsets, Telephone Operator 725-55-45 Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Education and Training Consulting	ng 918-38-00
Facility Maintenance Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Equipment	
Maintenance and Repair Services, Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Headsets, Telephone Operator	725-55-45
Building 910-52-00 Human Resources Personnel/Employment Consulting 918-85-00 Supplies: Furniture	Facility Maintenance	
Personnel/Employment Consulting 918-85-00	· · · · · · · · · · · · · · · · · · ·	
Supplies: Furniture	Human Resources	
• •	Personnel/Employment Consult	ing 918-85-00
Furniture, Office and File 425-48-10	Supplies: Furniture	
	Furniture, Office and File	425-48-10

RODUCT/SERVICE NIPG CODES

Technology Computer Hardware and Peripherals For Microcomputers 204-00-00 Maintenance and Support, Software, Mainframe 920-45-31

Transportation

Automobile and Other Passenger Vehicles Maintenance and Repair 928-15-0

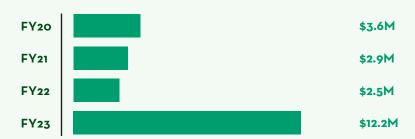
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
IT Consulting Telecommunications Consulting	\$641,905	Software Maintenance/Support	\$5,000
Generators, Including Parts and Acc	\$150,000 essories		
Maintenance and Repair	\$100,000		
Personnel/Employment Consulting	\$30,000		

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS

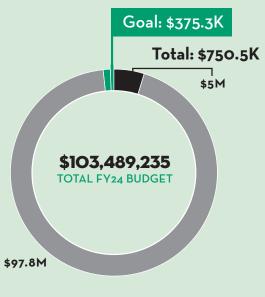


website: ovsjg.dc.gov | email: ovsjg@dc.gov | phone: 202.727.0605 | address: 441 4th St. NW, Suite 727 North, Washington, DC 20001

The mission of the Mayor's Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

\$375,267

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$750,534, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

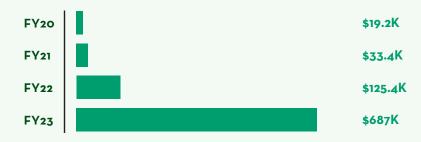
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.

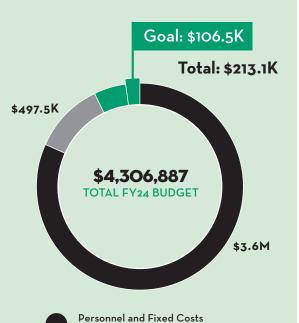


OFFICE OF ZONING

website: dcoz.dc.gov | email: dcoz@dc.gov | phone: 202.727.6311 | address: 441 4th St. NW, Suite 200 South, Washington, DC 20001

The mission of the District of Columbia Office of Zoning (OZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$213,056, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Equipment	
Audio-Visual Equipment Maint Repair	enance and 939-06-00
Legal Services	
Court Reporting Services	961-24-00
Professional Services	
Translation Services, English To French	961-75-39
Supplies: Office Supplies	
Carbon Paper, One-Time	610-07-00
Technology	
Maintenance and License Agro Microcomputer Software	eement Services, 920-45-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Consulting	\$387,323
Court Reporting Services	\$70,000
Audio Production	\$12,990

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA



NIPG CODES

website: oag.dc.gov | email: oag@dc.gov | phone: 202.727.3400 | address: 400 6th St. NW, Washington, DC 20001

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

\$5,001,052

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$10,002,103, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

NIPG CODES PRODUCT/SERVICE **Document Management** Graphic Design Services For Printing 965-46-00 **Educational Services** Instructor-Led, Classroom Training (Non-Technical) 924-41-00 Facility Maintenance Maintenance and Repair Services, 910-52-00 Building **Financial Services** Claims Processing Services 953-27-00 **Legal Services** Professional Court Reporter Services 961-24-58

Legal Services Including Research Time, Travel

Professional Services Management Consulting Services 918-75-50 Interpreter Services Academic Braille Legal

PRODUCT/SERVICE

Interpreter Services 961-46-00
Transcription Services: Academic, Braille, Legal, Medical, Etc. 961-72-00
Technology

Maintenance Services, Website 915-96-40 IT Consulting 918-71-00

TransportationAutomobiles and Other Passenger Vehicles
Rental or Lease 975-14-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

Legal Services, Attorneys

Testimony

Depositions and Expert Witness

Time, Testifying Time, Meals, Etc.

TOTAL

961-49-00

961-50-36

961-50-40

Legal Services Including Depositions and Expert Witness Testimony \$3,380,000

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



NIDG CODES

website: cfo.dc.gov | email: ocfo@dc.gov | phone: 202.727.2476 | address: 1350 Pennsylvania Ave. NW, Suite 203, Washington, DC 20004

The mission of the Office of the Chief Financial Officer (OCFO) is to provide financial management services to the government and the people of the District of Columbia to sustain the District's long-term fiscal and economic viability.

\$16,656,555

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$33,313,111, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Document Management	
Printing and Typesetting Service	s 966-00-00
Educational Services	
Educational/Training Services	924-00-00
Financial Services	
Financial Services Actuarial Services and Retiremen	946-00-00 nt
Planning	946-12-00
Auditing Services	946-20-10
Collection Services, Financial De	
Financial Advisor	946-48-00
Tax Services	946-82-00
Trusts, Estates and Agency	
Accounts	946-85-00
Food Services	
Concessions, Catering, Vending: Stationary	Mobile and 961-15-00
Supplies: Office Supplies	
Copiers, Color, New	600-38-50
Office Supplies, General	615-00-00

PRODUCT/SERVICE	MIPG CODES
Technology	
Computer Accessories and	
Supplies	207-00-00
Computer Software For Micr	ocomputers
(Preprogrammed)	208-00-00
IT Consulting	918-71-00

DDODUCT/SEDVICE

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
, , , ,	,000,000	Analytical Studies and Surveys	\$2,959,951
	\$10,631,129	Call Answering Telephone Systems \$	2,000,000
Financial Advisor	\$7,592,934	Auditing	\$675,227
Financial Services	\$6,567,950	Parking Management Services	\$670,196
Collection Services, Financial Debt	6,439,893	High Volume, Telephone Call Answe	ring
Banking Services	\$5,987,527	Services	\$164,431
IT Consulting	\$3,138,770		

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.

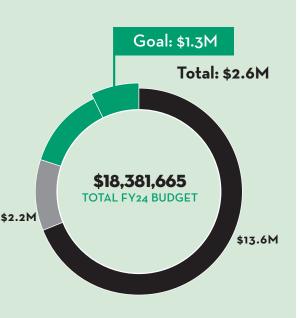


website: ocme.dc.gov | email: ocme@dc.gov | phone: 202.698.9000 | address: 401 E St. SW, Washington, DC 20024

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

\$1,289,495

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$2,578,990, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

EquipmentInstrument Maintenance and Repair 938-59-00
Radio/Telecommunications/

Telephone Equipment Maintenance and Repair 939-72-00

Health Care Services

Tests, Clinical Laboratory, Non-Drug
Screening 948-55-83
Tests, Clinical Laboratory, Drug
Screening 948-55-84
Medical Testing Services, Specialized 948-74-52
Radiation Control and Leak Detection Services

Laboratory Services

X-Ray Equipment Testing and Calibration Services 992-97-00

Supplies: Laboratory

Chemical Laboratory Equipment and Supplies 175-00-00

Deodorizers, Lab Room 493-18-32

Supplies: Medical

Bags, Biohazard, Infectious Waste 475-77-13

PRODUCT/SERVICE NIPG CODES

Supplies: Office Supplies

Office Supplies, General 615-00-00

Technology

Computer Hardware and Peripherals For Microcomputers 204-00-00 Software Maintenance/Support 920-45-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

948-80-00

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



OFFICE OF THE CHIEF TECHNOLOGY OFFICER

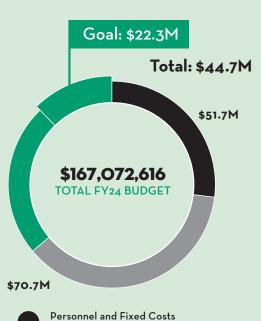


website: octo.dc.gov | email: octo@dc.gov | phone: 202.727.2277 | address: 200 | St. SE, Washington, DC 20003

The mission of the Office of the Chief Technology Officer (OCTO) is to empower DC government through technology by providing valued services, advising agencies, and collaboratively governing IT.

\$22,348,570

FY24 SPENDING GOAL



(not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$44,697,140, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

Technology

Maintenance and License Agreement Services, Microcomputer Software 920-45-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



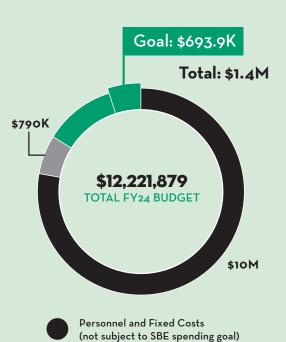
OFFICE OF THE CITY ADMINISTRATOR



website: oca.dc.gov | email: oca.eom@dc.gov | phone: 202.478.9200 address: 1350 Pennsylvania Ave. NW, Suite 513, Washington, DC 20004

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the mayor's vision and priorities by providing leadership, support, and oversight of District government agencies.

\$693,892
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,387,783, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

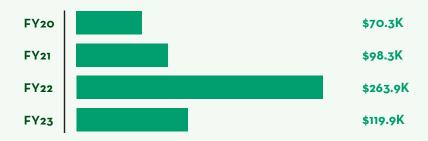
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Advertising/Public Relations	\$350,000

SPENDING WITH SBES

(50% = Goal)

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OFFICE OF THE DEPUTY MAYOR FOR EDUCATION

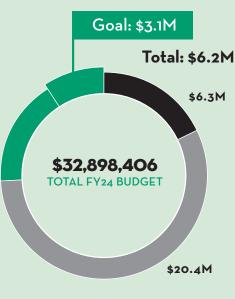


website: dme.dc.gov | email: dme@dc.gov | phone: 202.727.3636 | address: 1350 Pennsylvania Ave. NW, Suite 307, Washington, DC 20004

The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the mayor's vision for academic excellence and supporting the education-related and workforce-related District government agencies in creating and maintaining a high quality education continuum from birth to adulthood (from early childhood to K-12 to post-secondary and the workforce). DME also houses the Office of Out of School Time Grants and Youth Outcomes, the Workforce Investment Council, and the Students in the Care of DC Coordinating Committee.

\$3,087,354

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$6,174,707, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Professional Services	
Professional Services	962-58-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

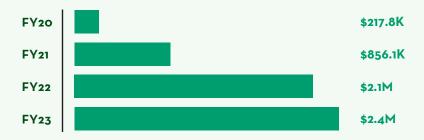
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



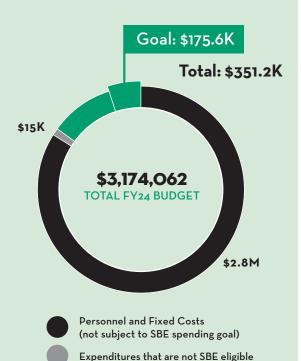
OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES



website: dmhhs.dc.gov | email: atdeom.dmhhs@dc.gov | phone: 202.727.7973 address: 1350 Pennsylvania Ave. NW, Suite 223, Washington, DC 20004

The mission of the Office of the Deputy Mayor for Health and Human Services (DMHHS) is to support the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$351,202, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

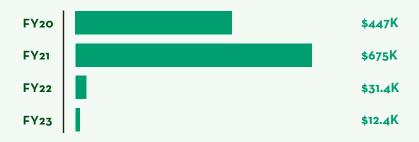
TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



OFFICE OF THE DEPUTY MAYOR FOR OPERATIONS AND INFRASTRUCTURE

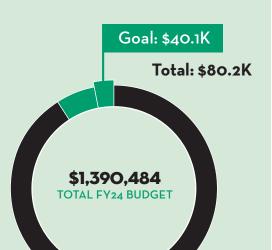


website: dmoi.dc.gov | email: dmoi@dc.gov | phone: 202.715.2843 address: 1350 Pennsylvania Ave. NW, C-Level, Suite C-06, Washington, DC 20004

\$1.3M

The mission of the Deputy Mayor for Operations and Infrastructure (DMOI) is to support the mayor to ensure a strong and sustained District government focused on maintaining, strengthening, and investing in the District's infrastructure (built and natural environment) and delivering high-quality government services to residents, non-residents and businesses.





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$80,210, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

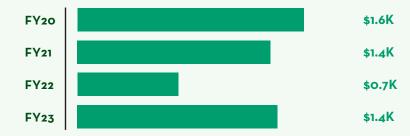
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



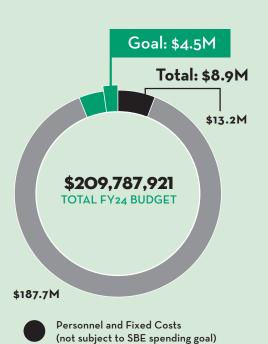
OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT

FBØ

website: dmped.dc.gov | email: dmped.eom@dc.gov | phone: 202.727.6365 address: 1350 Pennsylvania Ave. NW, Suite 317, Washington, DC 20004

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the mayor in developing and executing the District's economic development vision.

\$4,460,719
FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$8,921,438, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



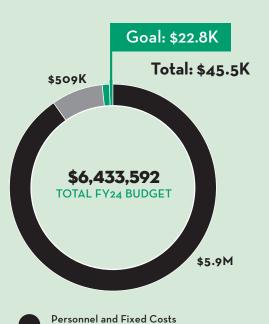
OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR



website: dcauditor.org | email: odca.mail@dc.gov | phone: 202.727.3600 | address: 717 14th St. NW, Suite 900, Washington, DC 20005

The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by making sound recommendations aimed at improving the economy, efficiency, and accountability of the District government.

\$22,756FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$45,512, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

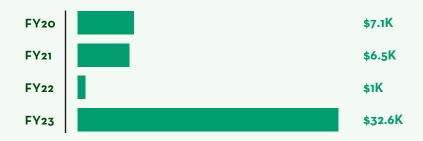
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Analytical Studies and Surveys	\$343,598

SPENDING WITH SBES

(50% = Goal)

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OFFICE OF THE INSPECTOR GENERAL

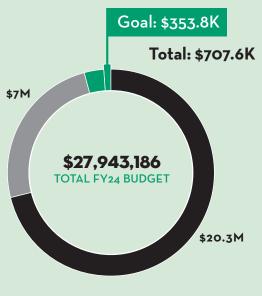


website: oig.dc.gov | email: oig@dc.gov | phone: 202.727.2540 | address: 717 14th St. NW, 5th Floor, Washington, DC 20005

The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions.

\$353,792





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$707,584, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

NIPG CODES PRODUCT/SERVICE

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Insurance Investigation Services Security/Safety Consulting Auditing Educational/Training Services	\$550,500 \$259,836 \$162,500 \$111,900	Equipment Maintenance and Repair for Automobiles and Other Vehicle	

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



OFFICE OF THE MAYOR



website: mayor.dc.gov | email: eom@dc.gov | phone: 202.727.2643 | address: 1350 Pennsylvania Ave. NW, Washington, DC 20004

The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the mayor in governing, including constituent engagement and media relations.

\$611,116FY24 SPENDING GOAL

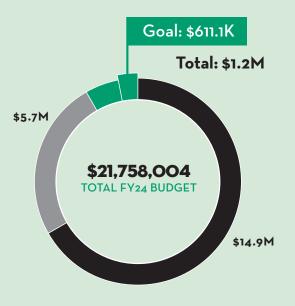
FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$1,222,232, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

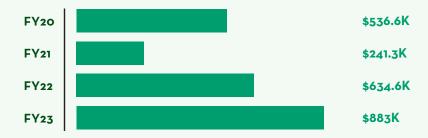
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.

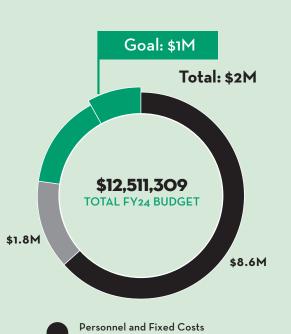


website: opc-dc.gov | email: info@opc-dc.gov | phone: 202.727.3071 | address: 1133 15th St. NW, Suite 500, Washington, DC 20005

The mission of the Office of the People's Counsel (OPC) is to: advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory; assist individual consumers in disputes with utility providers; provide technical assistance, education, and outreach to consumers and rate-payers, community groups, and associations; and provide legislative analysis and information to the Council of the District of Columbia on matters relating to utilities. The Office's mission further includes consideration of the District's economy and promotion of the environmental sustainability of the District.

\$1,021,989

FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

(not subject to SBE spending goal)

Planned Acquisitions: SBE Eligible

Expenditures that are not SBE eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$2,043,978, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	
Scientific Services		
Energy Conservation Consulting	918-41-00	

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

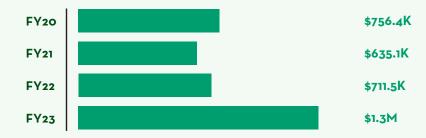
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Utility Financial Services	\$550,000

SPENDING WITH SBES

(50% = Goal)

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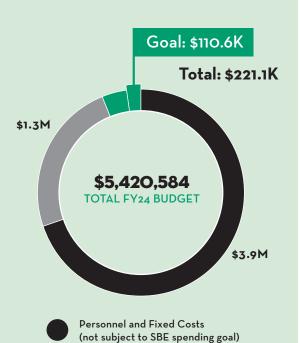


OFFICE OF THE SECRETARY

website: os.dc.gov | email: secretary@dc.gov | phone: 202.727.6306 address: 1350 Pennsylvania Ave. NW, Suite 419, Washington, DC 20004

The Office of the Secretary (EOM-OS) of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and the international community.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$221,132, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

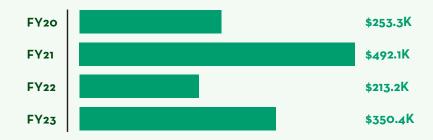
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Records Management Services	\$900,000

SPENDING WITH SBES

(50% = Goal)

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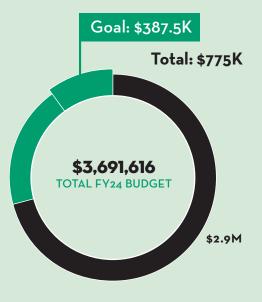


website: osa.dc.gov | email: | phone: 202.724.7173 | address: 1350 Pennsylvania Ave. NW, Suite 324, Washington, DC 20004

The mission of the Office of the Senior Advisor (OSA) is to advise the mayor on local, regional, and federal affairs by providing policy analysis and legislative support.

\$387,519





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$775,039, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION



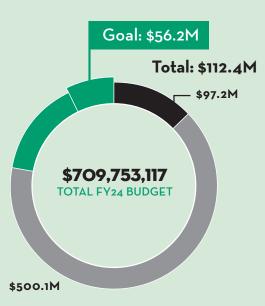
918-29-30

website: osse.dc.gov | email: osse@dc.gov | phone: 202.727.6436 | address: 1050 First St. NE, Washington, DC 20002

As the District's state education agency, the Office of the State Superintendent (OSSE) works urgently and purposefully, in partnership with education and related systems, to sustain, accelerate, and deepen progress for the District's students.

\$56,204,236

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$112,408,473, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE N	IPG CODES	PRODUCT/SERVICE	NIP
Communications		Professional Services	
Advertising Agency Services Video Production Marketing Consulting Public Opinion Surveys Construction	915-01-00 915-82-00 918-76-00 961-60-00	Administrative Support, Const Services Interpreter Services Translation Services, Multiple Languages	ulting
	0	Technology	
Community Development Consult	ing 918-27-00	0,	- Tl
Educational Services		Consulting Services Related To Implementation of Software	5 Ine
Education and Training Consulting Advisory Services, Educational Tutoring	918-38-00 924-05-00 924-80-00	implementation of Software	
Food Services			
Food Distribution Services	962-40-00		
Human Resources			
Personnel Services, Temporary	962-69-00		
Human Services			
Research and Evaluation, Human Services	952-77-00		
Legal Services			
Legal Consulting	918-74-00		

ODUCT/SERVICE **NIPG CODES**

Services	918-06-10
Interpreter Services	961-46-00
Translation Services, Multiple	
Languages	961-75-50
Technology	
Consulting Services Related To The	

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

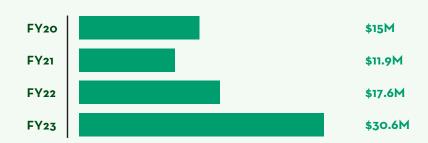
These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE **TOTAL**

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



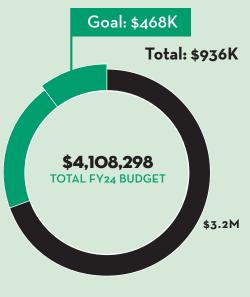
OFFICE OF THE TENANT ADVOCATE



website: ota.dc.gov | email: | phone: 202.719.6560 | address: 2000 14th St. NW, Room 300 North, Washington, DC 20009

The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants regarding disputes with landlords; to educate and inform the tenant community about tenant rights and rental housing matters; to advocate for the rights and interests of District renters in the legislative, regulatory, and judicial contexts; and to provide financial assistance to displaced tenants for certain emergency housing and tenant relocation expenses.

\$468,000
FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$936,001, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of the FY24 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

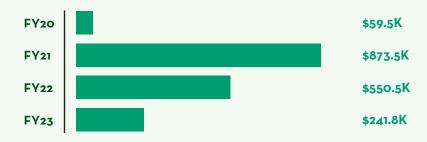
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



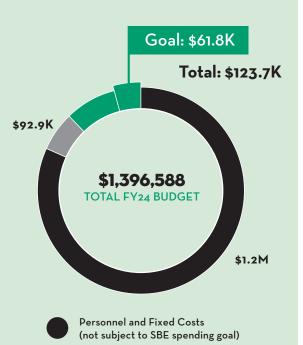
PUBLIC EMPLOYEE RELATIONS BOARD



website: perb.dc.gov | email: perb@dc.gov | phone: 202.727.1822 | address: 1100 4th St. SW, Suite 630 East, Washington, DC 20024

The District of Columbia Public Employee Relations Board (PERB) is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes between agencies of the District government, its labor organizations representing employees of the various District government agencies, and employees covered by the Comprehensive Merit Personnel Act.

\$61,833 FY24 SPENDING GOAL



Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$123,666, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

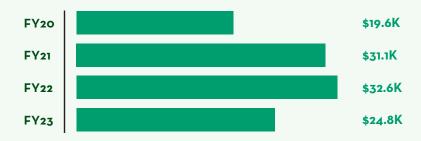
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PRODUCT/SERVICE	TOTAL		
Personnel Services, Temporary	\$10,828		
Teaching and Instruction Services	\$8,000		

SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit greenbookdc.com.



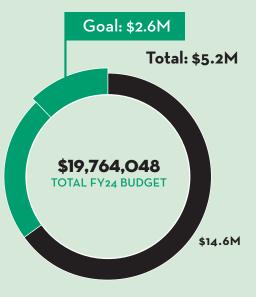


website: dcpsc.org | email: websupport@psc.dc.gov | phone: 202.626.5100 | address: 1325 G St. NW, Suite 800, Washington, DC 20005

The mission of the Public Service Commission (PSC) is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

\$2,600,789

FY24 SPENDING GOAL



Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$5,201,578, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Educational Services	
In-Service Training (For Employe	es) 924-35-00
Facility Maintenance	
Energy Conservation Services (In Audits)	ncluding 910-16-00
Financial Services	
Finance/Economics Consulting Trusts, Estates and Agency	918-49-00
Accounts	946-85-00
Scientific Services	
Energy Conservation Consulting	918-41-00
Technology	
Maintenance Services, Website Access Services, Data Installation of Computers, Peripl	
and Related Equipment (Includ Software) Software Maintenance/Support	920-31-00 920-45-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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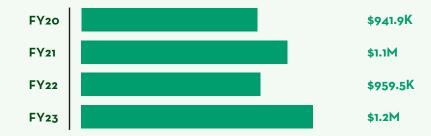
PRODUCT/SERVICE

TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



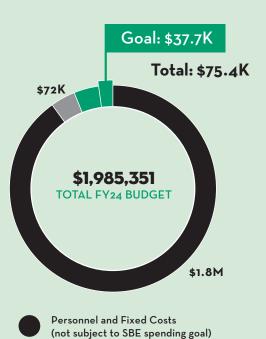
REAL PROPERTY TAX APPEALS COMMISSION



website: rptac.dc.gov | email: rptac@dc.gov | phone: 202.727.6860 | address: 441 4th St. NW, Suite 360 North, Washington, DC 20001

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments (to ensure that properties are assessed at 100 percent of market value) and to resolve claims of improper real property classifications and homestead (domicile) and senior eligibility issues.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$75,399, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE

NIPG CODES

This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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PRODUCT/SERVICE

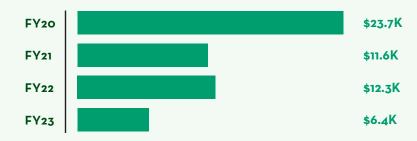
TOTAL

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SPENDING WITH SBES

(50% = Goal)

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



SPECIAL EDUCATION TRANSPORTATION

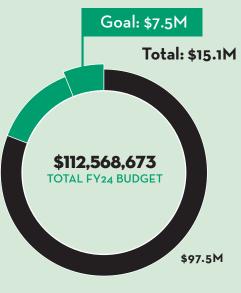


website: osse.dc.gov | email: osse@dc.gov | phone: 202.576.5000 | address: 1050 First St. NE, , Washington, DC 20002

The mission of Special Education Transportation (SET), also known as the Office of the State Superintendent of Education, Division of Student Transportation (OSSE-DOT), is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: safety, efficiency, reliability, and customer focus.

\$7,540,233





Personnel and Fixed Costs (not subject to SBE spending goal)

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$15,080,466, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Technology	
IT Consulting	918-71-00
Transportation	
Vehicle Cleaning Services	928-93-25

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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PRODUCT/SERVICE TOTAL

There were no potential growth opportunities where CBEs were deemed not available/ qualified as of the date this document was printed. Please visit greenbookdc.com for more information.

SPENDING WITH SBES

The Fiscal Year 2023 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2023. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY20, FY21, FY22 and FY23 SBE spending, visit **greenbookdc.com**.



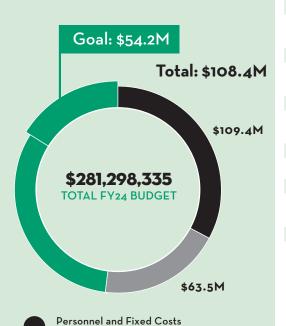
UNIVERSITY OF THE DISTRICT OF COLUMBIA

website: udc.edu | email: udc-communications@udc.edu | phone: 202.274.5000 address: 4200 Connecticut Ave. NW, Washington, DC 20008

The University of the District of Columbia (UDC) is an urban land grant institution of higher education. Through its community college, flagship, and graduate schools, UDC offers affordable post-secondary education to District of Columbia residents at the certificate, baccalaureate, professional, and graduate levels. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and life-long learning.

\$54,218,903

FY24 SPENDING GOAL



Expenditures that are not SBE eligible Planned Acquisitions: SBE Eligible (50% = Goal)

(not subject to SBE spending goal)

Review SBE goal calculation formula and agency budget details at greenbookdc.com.

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$108,437,806, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at greenbookdc.com. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES	PRODUCT/SERVICE	NIPG CODES
Apparel		Food Services	
Clothing Maintenance and Repa Uniforms)	ir (Incl. 936-18-00	Concessions, Catering, Vending Stationary	: Mobile and 961-15-00
Arts and Entertainment		Human Resources	
Amusement and Entertainment		Personnel Services, Temporary	962-69-00
Services	962-05-00	Professional Services	
Communications		Professional Services	962-58-00
Photography Advertising Consulting	915-72-00 918-07-00	Safety and Security Services	
	, ,	Security/Safety Consulting	918-93-00
Document Management		Supplies: Furniture	
Printing and Typesetting Service	es 966-00-00	Furniture: Office	425 00 00
Educational Services		Furniture: Office	425-00-00
Educational/Training Services	924-00-00	Supplies: Office Supplies	
In-Service Training (For Employe		Office Supplies, General	615-00-00
Facility Maintenance		Technology	
Building Maintenance, Installation Services Janitorial/Custodial Services	on and Repair 910-00-00 910-39-00	Software Maintenance/Support	920-45-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

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PRODUCT/SERVICE	TOTAL
Consulting Services Security, Fire, Safety, and Emergen	\$6,866,374
Services	\$909,309
Amusement and Entertainment Services	\$84,564

SPENDING WITH SBES

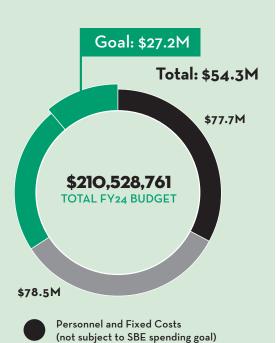
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website: eventsdc.com | email: | phone: 202.249.3000 | address: 801 Mt. Vernon Pl. NW, Washington, DC 20001

The mission of Events DC is to generate economic and community benefits for the residents and businesses of the District of Columbia by creating the premier event experiences in the nation's capital, and through the promotion of Washington, DC, as a world-class tourist destination.





Review SBE goal calculation formula and agency budget details at **greenbookdc.com**.

Expenditures that are not SBE eligible

Planned Acquisitions: SBE Eligible

FY24 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY24 Planned Acquisitions total approximately \$54,340,948, which may include potential opportunities for SBEs. Review all FY24 Planned Acquisitions at **greenbookdc.com**. New planned acquisitions only.

PRODUCT/SERVICE	NIPG CODES
Document Management	
Print-On-Demand Printing Service	ces 966-76-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

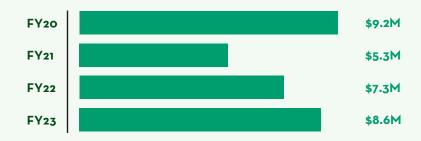
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PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Educational/Training Services	\$19,017,287	Event Planning Services	\$1,185,000
Elevator Installation, Maintenance a	and	Marketing Services	\$1,000,000
Repair	\$1,706,010	Alarm Equipment Maintenance/	
Inspection Services, Electrical Instr	umentation	Repair	\$755,225
and Control	\$1,385,800		

SPENDING WITH SBES

(50% = Goal)

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REGIONAL PARTNERS

DC WATER



website: www.dcwater.com/business-diversity-and-inclusion

email: cecp@dcwater.com phone: 202-787-2351

address: 1385 Canal St, S.E, Washington, DC 20003

The District of Columbia Water and Sewer Authority (DC Water) is committed to promoting economic and business development in the District of Columbia and the region it services. DC Water actively encourages and supports the participation of certified local businesses, local small business enterprises, and disadvantaged (minority- and women-owned) business enterprises in its contracting and procurement activities, at all tier levels. Its mission is: to foster the growth and competitiveness of the local, small, and disadvantaged business community; to help remove barriers to their participation DC Water procurements; and to assist the development of firms that can compete on an equal footing in the market place and have a positive impact on the regional economy.

\$210,300,000

FY 2023, Certified Local, Small, Disadvantaged and Women Business Enterprises

GOODS AND SERVICE FORECAST

The information contained here is the best available information at the time of publishing and is subject to revision or cancellation. The information will be updated regularly so please visit regularly to check on the latest information. Final information may not be available until the actual solicitation is posted in the New vendor Portal.

Please note that this information is provided for your planning purposes only and is not a commitment by DC Water to purchase the described products and services. If you have any questions, contact us at ProcurementInquiry@dcwater.com.

Status	Project Title	Description	Solicitation Type	Contract Type	Contract Term	Estimated Total Contract Value	Inclusion Program	Planned Solicitation Month and Year
Planned	Gas Monitoring Services	Gas Monitoring Services	RFI	Master Service Agreement	1 Year Base + Option Years	>1M	LSBE	Nov-23
Planned	Potomac Interceptor Media Replacement	Replace spent media and repair screens in Odor Control Facilities	RFP	Master Service Agreement	1 Year Base + Option Years	<\$1 M	LSBE	Nov-23
Planned	Banking & P-card Services	Banking & P-card Services	RFP	Master Service Agreement	3 Years Base + Option Years	<\$1M	N/A	Dec-23
Planned	Investment Advisory Services	Investment Advisory Services	RFP	Master Service Agreement	1 Year Base + Option Years	<\$1M	LSBE	Dec-23
Planned	Electricity	Electricity	RFP	Master Service Agreement	3 Years Base + Option Years	>131M	TBD	Jan-24

Status	Project Title	Description	Solicitation Type	Contract Type	Contract Term	Estimated Total Contract Value	Inclusion Program	Planned Solicitation Month and Year
Planned	Annual Maintenance, Repair and Calibration of Instrumentation Control and Electrical Equipment	Annual Maintenance, Repair and Calibration of Instrumentation Control and Electrical Equipment	RFP	Master Service Agreement	2 Year Base + Option Years	>\$1M	LSBE	Jan-24
Planned	Internal Audit Services	Internal Audit Services	RFP	Master Service Agreement	5 Years	>\$1M	DBE/WBE	Feb-24
Planned	Ferric Chloride	Supply and Delivery of Ferric Chloride	RFx	Master Purchase Agreement	1 year Base + Option Years	>\$10M	DBE/WBE	Feb-24
Planned	Third Party Administrator	Third Party Administrator - Claim Administration	RFP	Master Service Agreement	3 Years Base + Option Years	<\$1M	LSBE	Mar-24
Planned	Staff Model Health Maintenance Organization	HMO Health Plan for Employees	RFP	Master Service Agreement	1 Year Base + Option Years	>\$5M	N/A	Apr-24
Planned	Group Vision Insurance	Employee Vision Insurance	RFP	Master Service Agreement	1 Year Base + Option Years	<\$1M	LSBE	Apr-24
Planned	Sodium Hypochlorite	Supply and Delivery of Sodium Hypochlorite	RFx	Master Purchase Agreement	1 Year Base + Option Years	>\$12M	DBE/WBE	Apr-24
Planned	Sodium Bisulfite	Supply and Delivery of Sodium bisulfite	RFx	Master Purchase Agreement	1 Year Base + Option Years	>\$5M	DBE/WBE	Apr-24
Planned	Calcium Hydroxide	Supply and Delivery of Calcium hydroxide (LIME)	RFx	Master Purchase Agreement	1 Year Base + Option Years	>\$3M	DBE/WBE	May-24
Planned	Methanol	Supply and Delivery of Methanol	RFx	Master Purchase Agreement	1 Year Base + Option Years	>\$50M	DBE/WBE	Jun-24
Planned	Safety Services for ROCIP & OCIP	Safety Services for ROCIP & OCIP	RFP	Master Service Agreement	3 Years Base + Option Years	>\$1M	DBE/WBE	Oct-24
Planned	Uniforms	Uniforms	RFP	Master Service Agreement	5 Years	>\$1M	DBE/WBE	Nov-24
Planned	Financial Advisory Services	Financial Advisory Services	RFP	Master Service Agreement	1 Year Base + Option Years	<\$1M	LSBE	Dec-24
Planned	Emergency Preparedness Planning & Related Services	Emergency Preparedness Planning & Related Services	RFP	Master Service Agreement	1 Year Base + Option Years	<\$1M	LSBE	Dec-24
Planned	External Audit Services	External Audit Services	RFP	Master Service Agreement	3 Years Base + Option Years	>1M	TBD	Jan-25
Planned	Incident Mgmt Simulator Program	Incident Mgmt Simulator Program	RFP	Master Service Agreement	1 Year Base + Option Years	<\$1M	LSBE	May-25

CAPITAL PROJECTS FORECAST

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Please note that this information is provided for your planning purposes only and is not a commitment by DC Water to purchase the described products and services. If you have any questions, contact us at ProcurementInquiry@dcwater.com.

Project Title / Description	Solicitation Type	Contract Type	Estimated Total Contract Value	Inclusion Program	Capital Project Delivery Type	Engineering Type	Planned Solicitation Month and Year
Soldiers' Home Transmission Main	IFB	Construction Contract	\$5M	DBE/WBE	Bid Build	N/A	Nov-23
Headworks Influent Structures	RFP	Construction Contract	\$12M	DBE/WBE	Bid Build	N/A	Nov-23
Ft. Stanton Reservoir No. 1 Rehabilitation	TBD	Construction Contract	\$5M	DBE/WBE	Bid Build	N/A	Nov-23
Local Inspection Services	RFP	Professional Service Agreement	TBD	DBE/WBE	TBD	Other	Nov-23
Spring Place Water Main and Sewer Rehab	IFB	Construction Contract	\$7.75M	DBE/WBE	Bid Build	N/A	Nov-23
COF/IT Electrical System Upgrade	IFB	Construction Contract	\$10M	DBE/WBE	Bid Build	N/A	Dec-23
Sanitary Sewer Rehabilitation 10	IFB	Construction Contract	\$10M - \$15M	DBE/WBE	Bid Build	N/A	Dec-23
Construction of Flood Seawall Segment A, B, D	RFP	Alternative Delivery	\$25M	DBE/WBE	Design Build	Other	Dec-23
Large Diameter Water Main Project	IFB	Construction Contract	\$6M	DBE/WBE	Bid Build	N/A	Dec-23
Normanstone Sewer Rehab	IFB	Construction Contract	\$5M	DBE/WBE	Bid Build	N/A	Dec-23
Rehabilitation of Dewatered Sludge Loading Facility	RFP	Professional Service Agreement	\$3M	DBE/WBE	Design	Design	Jan-24
Sewer Water Program Manager	RFP	Professional Service Agreement	TBD	DBE/WBE	TBD	Program Management	Jan-24
Wastewater Program Management	RFP	Professional Service Agreement	TBD	DBE/WBE	Other	Program Management	Jan-24
Heavy Cleaning Services	RFP	Professional Service Agreement	TBD	DBE/WBE	TBD	Other	Feb-24
Electrical Sub-Station Replacements	RFP	Professional Service Agreement	TBD	DBE/WBE	Other	Other	Feb-24
Primary Treatment Facilities Ph II	RFP	Professional Service Agreement	TBD	DBE/WBE	TBD	TBD	Mar-24
Glover Park (Phase 2 - CMAR)	RFP	Alternative Delivery	TBD	DBE/WBE	CMAR	Other	May-24
RWWPS 1 - 20 yr rebuild	RFP	Professional Service Agreement	TBD	DBE/WBE	Design	Design	May-24
Piney Branch Tunnel Construction	RFP	Construction Contract	TBD	TBD	Design Build	N/A	Apr-24
Storm Sewer Rehabilitation 2	IFB	Construction Contract	\$1.54M	TBD	TBD	N/A	Jun-24
PI Phase 6 Pipe Rehab at Clara Barton Pkwy and 1495	TBD	TBD	\$24M	DBE/WBE	TBD	TBD	Jun-24
Lead Free DC Lead Service Line Replacement Construction Packages 19	TBD	Construction Contract	\$100M	DBE/WBE	TBD	N/A	Jun-24
Piney Branch Tunnel Construction Management	RFP	Professional Service Agreement	TBD	TBD	TBD	Program Management	Sep-24
Lead Free DC Lead Service Line Replacement Construction Packages 20	TBD	Construction Contract	\$330M	DBE/WBE	TBD	N/A	Oct-24

METROPOLITAN WASHINGTON AIRPORTS AUTHORITY



The Metropolitan Washington Airports Authority (Airports Authority) manages four key entities: Ronald Reagan Washington National Airport, Washington Dulles International Airport, the Dulles Toll Road, and construction of Metrorail Silver Line expansion to Dulles Airport and beyond through the Dulles Corridor Metrorail Project. The Airports Authority provides world-class travel options and plays a key role in generating new business, creating jobs to support the local economy, boosting economic development through supplier diversity, and promoting tourism. Additionally, the Airports Authority, through its business enterprises, contractors, and dependent industries, provides or supports nearly 400,000 jobs across the region, more than 100,000 of which are based in the District of Columbia, generating more than \$4.5 billion in annual labor income. Regionally, jobs provided or supported by the Airports Authority account for approximately \$15 billion in annual labor income, approximately \$3 billion in state and local taxes, and nearly \$21 billion in business revenue. Through the Office for Diversity, Inclusion and Social Impact, the Airports

website: www.mwaa.com email: diversity@mwaa.com phone: 703-417-8360

address: 2733 Crystal Drive, Arlington, VA 22202

Authority encourages the participation of DC-based businesses in its contracting opportunities by engaging in various strategic events, supplier development programs, and partnerships throughout the DC metropolitan area to promote the Airports Authority's Small Business Programs, and ultimately increase DC-based firms' participation in Airports Authority procurement opportunities. The Airports Authority SLBE Program provides opportunities to local small business firms without regard to race or sex. These SLBE firms are eligible for any Authority contract that requires SLBE participation. An SLBE is defined as a small business concern, which is organized for profit and located within a 100-mile radius of Washington DC's Zero Mile Marker. The average annual gross receipts, based on the firm's last three years of receipts, must not exceed the small business size standard established by the Authority for the services or goods that will be provided in an Authority contract. The receipts of all affiliates are counted in determining size.

\$48,338,307.78

FY 2023 Spend and Revenue with DC-Based Businesses

PRODUCT/SERVICE

Auto Parts

Electrical Components and Supplies

Electrical Contractors

HVAC

PRODUCT/SERVICE

Architecture and Engineering Services
Site Work/Demolition/Vertical
Construction
Horizontal Construction/Asphalt

PRODUCT/SERVICE

Plumbing
Professional Services
Information Technology

As part of the Airports Authority's ongoing efforts to maximize opportunities to DC-based firms, DSD continues to engage DC businesses and business organization groups through the dissemination and posting of Airports Authority solicitation notices and planned procurement reports; the partnerships with DC business organizations through targeted strategic outreach, sponsorship, speaking engagements and business opportunity seminars; the promotion of the Joint Certification Program Addendum between the Airports Authority and DC DSLBD; the hosting of Airports Authority specific outreach events including trainings, workshops and events; and the inclusion of DC firms in its Small Business University initiatives. Useful links are provided below for your reference:

- MWAA Current and Forecasted Contracting Opportunities: https://www.mwaa.com/business/contracting-opportunities
- MWAA Certification Portal: www.mwaa.diversitycompliance.com
- MWAA Annual Budget: https://www.mwaa.com/financial-andstatistics
- MWAA Small Business Programs and Outreach Calendar: https:// www.mwaa.com/business/department-supplierdiversity-ds

PEPCO



As the primary energy provider in the District of Columbia, Pepco is committed to delivering safe, reliable, affordable, and sustainable energy to our customers, through numerous projects and initiatives, as well as the ongoing maintenance and upgrades made to the electric distribution system. Examples of key infrastructure projects include the District of Columbia Power Line Undergrounding (DC PLUG) initiative and the Capital Grid Project. These critical infrastructure projects contribute to the economic sustainability and growth of the District of Columbia, resulting in opportunities for local and diverse businesses.

The DC PLUG initiative is a partnership between the District and Pepco to improve the reliability and resiliency of the District of Columbia energy grid by placing select feeders underground in Wards 3, 4, 5, 7, and 8. The Task Force determined that improvements to the District of Columbia's electric distribution system to enhance its resiliency and reduce power outages caused by storms would require new investments. Pepco and the District Department of Transportation (DDOT) have jointly hosted contractor forums, sponsored a DC PLUG Initiative Networking Event for contractors, and hosted a project schedule update webinar for contractors. Pepco and DDOT will continue to conduct one-on-one meetings with Certified Business Enterprises and attend local events to learn about the capacity and capability of the local contracting community.

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The Capital Grid Project is an integrated solution that helps strengthen the Capital area energy grid over the long term, promoting enhanced reliability and resiliency. Through this project, we are continuing our purposeful work, delivering on our promise to provide safe and reliable energy to our customers, and acting on our commitment to continually driving our communities forward. The project includes an upgrade to three existing Pepco substations in the District and Maryland, construction of a new substation to serve an area in the District experiencing rapid growth and development, and the creation of a networked system by installing approximately 10 miles of underground transmission cable.

To get started on the work, Pepco partnered with construction firms designated as District of Columbia-based Certified Business Enterprises, spurring local economic development, and building on its commitment to diversity and workforce development.

Pepco will continue to engage local and diverse contractors regarding these and other opportunities that are available with the company.

OVER \$140,000,000

FY 2023 Local Business Spend

PRODUCT/SERVICE

Distribution Construction
Transmission & Substation Construction
Construction Division Trades

Distribution Transformers

PRODUCT/SERVICE

Wire and Cable
Electric Distribution Equipment
Energy Efficiency

Transmission & Substation Materials

PRODUCT/SERVICE

Topography surveying
Engineering/Technical Consulting
Vegetation Management



Washington Gas is committed to supporting diversity, equity, and inclusion. We strive to establish enduring partnerships with a diverse range of suppliers who accurately reflect the communities we have proudly served for 175 years. By fostering sustainable relationships, we promote and uphold the values of diversity and inclusion in everything we do. We prioritize the inclusion and utilization of diverse suppliers, whether through direct partnerships or subcontracting opportunities.

In addition to driving regional growth, we support the enhancement of energy security, infrastructure, transportation, and economic resilience in the greater Washington area. A strong natural gas infrastructure is crucial to fulfilling those objectives through collaborations with both public and private entities. Washington Gas is firmly committed to fueling economic expansion while meeting the energy needs of the region.

Washington Gas is also committed to maintaining a robust Supplier Diversity program – one designed to provide opportunities for growth and development. Our commitment to supplier diversity as a key component of the company's annual Corporate Value drivers can be found through the inclusion of diverse spend. This ensures accountability from the C-suite and throughout the entire organization, again emphasizing a commitment to promoting diversity and inclusion in our procurement practices.

The program actively encourages Prime Contractors to engage diverse suppliers. In fact, the utilization of diverse suppliers is integrated into the sourcing process. Washington Gas collaborates closely with Prime

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Contractors to offer education, identify subcontracting opportunities, and monitor the progress of their diversity initiatives. By working hand-in-hand with Prime Contractors, Washington Gas ensures that diversity and inclusion remain at the forefront of our equitable business practices throughout the subcontracting process.

To measure progress, Washington Gas tracks the number of diverse suppliers within the company's supply chain and monitors the percentage of contracts awarded to local and diverse businesses.

Washington Gas, through targeted outreach campaigns, actively engages diverse supplier organizations in an effort to directly reach diverse suppliers. Simply put, we meet suppliers where they are – sending personalized correspondence, hosting webinars/workshops, showcasing supplier registration portals on the company's website, participating in diversity-focused events and other networking opportunities. These intentional touchpoints provide opportunities for Washington Gas to learn more about suppliers' capabilities and assess their suitability.

Additionally, through training, resources, and mentorship programs, Washington Gas helps diverse suppliers enhance their capabilities, improve their competitiveness, and meet the company's requirements.

By implementing these strategies and fostering a culture of inclusivity, Washington Gas has improved opportunities for diverse suppliers, driving economic growth, promoting diversity and inclusion, and contributing to a more equitable business landscape.

\$160,025,936

2023 (Year-to-Date) Spend with Diverse and Local Businesses

PRODUCT/SERVICE

Computer Hardware

Computer Software

Construction Materials

Mechanical Construction

Engineering

Environmental Services

Equipment Maintenance Services

Facility Services

Gen Fuel, Power, and Utilities

PRODUCT/SERVICE

Groundskeeping Services

HR and Personnel Services

Inspection, Testing, and Analysis Services

IT Services

Janitorial Services

Legal

Logistics Management

Management Consulting

Printing Services

PRODUCT/SERVICE

Office Supplies

Paving and Concrete Services

Pipe and Fittings

Pipeline Construction

Safety Equipment and Supplies

Sales and Marketing

Engineering and Technical Services

Telecom Services

Industrial Parts and Supplies (MRO)

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY



The Washington Metropolitan Area Transit Authority (WMATA or Metro) was created by an interstate compact in 1967 to plan, develop, build, finance, and operate a balanced regional transportation system in the national capital area. The Authority began building its rail system in 1969, acquired four regional bus systems in 1973, and began operating the first phase of Metrorail in 1976. Today, Metrorail serves 91 stations and has 118 miles of track. Metrobus serves the nation's capital 24 hours a day, 7 days a week with 1,500 buses. Metrorail and Metrobus serve a population of 3.4 million within a 1,500-square-mile jurisdiction. Metro began its paratransit service, Metro-Access, in 1994; it provides about 1.5 million trips per year.

WMATA has five (5) socioeconomic programs and two (2) certification programs that support the prosperity of the local, small, minority-and women-owned business communities and strives to ensure opportunities are marketed, published, and meet regulatory requirements.

website: wmata.com

email: SBPOhotline@wmata.com

address: 4100 Garden City Drive, Hyattsville, MD 20785

- Disadvantaged Business Enterprise Program (DBE) Federally Mandated by 49 CFR 26
- Small Business Enterprise Program (SBE) Federally Mandated by 49 CFR 26.39
- Minority Business Enterprise Program (MBE) New program nonfederal
- Small Business Program (SBP) New program non-federal
- Micro-Business Program (MBP) New program non-federal
- WMATA Certification Oversight Committee (WCOC) (MBE Program)
- District of Columbia Unified Certification Program (DCUCP) (DBE Program joint with D.DOT)

These programs have structured contracting requirements to facilitate competition by small, minority- and women-owned business concerns, taking all reasonable steps to eliminate obstacles to their participation in procurements as prime contractors or subcontractors.

\$4,800,000,000

FY24 Planned Contract Awards

Equity through System Design

Metro defines an equitable transit system as one that provides an outcome where everyone can use the transit system to access the region's opportunities and resources. Metro has created an equitable transit system by:

- Acknowledging that some populations, particularly those of color, low-income, and/or with disabilities, disproportionately experience injustice across many facets of life due to longstanding, structural challenges.
- Recognizing that the agency's investments and operational decisions change lives and therefore committing to intentionally prioritizing equity when designing, implementing, and evaluating strategies, policies, practices, and investments.

Metro is actively working to improve equity in the DMV as a mobility provider and understands that it serves a diverse community of customers.

For a full list and description of WMATA's upcoming projects for fiscal year 2024, please scan the QR code below.



WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

PRODUCT/SERVICE

Bus Onboard Location Equipment and Software Program

Track Rehabilitation Program

System Planning and Development

Rail Service Management Software Improvements

Elevator Rehabilitation Program

Internal Compliance Capital Management Support

Capital Program Financing Support

Radio Infrastructure Replacement

Facility Roof Rehabilitation and Replacement

Bus Planning Studies Program

Bus Maintenance Facility and Equipment State of Good Repair Program

PRODUCT/SERVICE

Bicycle and Pedestrian Facility Rehabilitation

Asset Management Software Improvements

Rail Vehicle Safety and Reliability Improvements

Station and Facility Restoration Program

Police District III Substation

Transit Police Support Equipment

Rail Station Cooling Rehabilitation Program

Support Facility Improvements

General Engineering

Bus Vehicle Rehabilitation Program

Procurement Program Support

PRODUCT/SERVICE

Bus and Rail Scheduling and Operations Software Improvements

Escalator Rehabilitation Program

Station Entrance Canopy Installation

Rhode Island Avenue Station Structural Repair

Escalator and Elevator Overhaul Program

Parking Garage and Surface Lot Rehabilitation

Track Pollution Prevention

Low Voltage Power State of Good Repair

Asset Management Software Support Facility Rehabilitation Fiber Optic Cable Installation

fiscal year 2024

GREEN BOOK

BUILDING A MORE EQUITABLE DISTRICT OF COLUMBIA





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WWW.DSLBD.DC.GOV

scan this code find out more