

Columbia Heights Mount Pleasant Main Street, a program of District Bridges

District Bridges releases an annual publication, *Intersections*, that serves as our Annual Report and showcases the work of the entire organization over the course of the fiscal year, including sharing specific stories from each program and impact numbers in aggregate. In order to comply with the DSLBD FY24 Letter of Agreement, we have pulled out impact information for the specific program, Columbia Heights Mount Pleasant Main Street, as an introduction to the full report.

- 1. Impact of special event and programming efforts:** Please see *Intersections*, particularly pages 6-7, 18-25, 32-34 and 42-43
- 2. Individual businesses served and impacted:** 250
- 3. Dollar amount of grants given and number of business receiving grants:** 9 businesses receiving \$52,000
- 4. New businesses opened:** 10
- 5. Aggregated volunteer participation numbers and hours:** 120 volunteers donated 360 hours
- 6. Organization's annual budget and D.C. Main Street operating budget**
Organization's Budget (*Intersections*, pages 48-49)
CHMPMS Budget (Included on following page)
- 7. Board Members and Advisory Board Members**
Board Members (*Intersections*, page 47)
Advisory Board Members:

Columbia Heights Main Street NSC
Phil Davis
Lou Vivas
Ernie Marcus
Vance "Head Roc" Levy
Jonathan Gray
James Beach

Mount Pleasant Main Street NSC
Brian Lowit
Robert Frasier
Kelly DiNardo

Josephine Escalante
Veronica Hernandez
Robert Gardner - Lime

8. Major funders: Please see Intersections, pages 50-51

District Bridges
Statement of Activity by Class
FY23: October 2022 - September 2023

	Columbia Heights	Mount Pleasant
Revenue		
4 CONTRIBUTIONS, SUPPORT		
Total 4000 Revenue from Direct Contributions	\$ 14,260.80	\$ 7,586.20
Total 4210 Grant Revenue	\$ 355,040.00	\$ 75,040.00
Total 4 CONTRIBUTIONS, SUPPORT	\$ 369,300.80	\$ 82,626.20
Total 5 EARNED REVENUES	\$ 16,586.89	\$ 5,381.75
Total Revenue	\$ 385,887.69	\$ 88,007.95
Gross Profit	\$ 385,887.69	\$ 88,007.95
Expenditures		
Total 7000 Grants & Direct Assistance	\$ 46,930.50	\$ 40,000.00
Total 7200 Salaries & Related Exp	\$ 219,233.15	\$ 57,136.98
Total 7500 Contract service expenses	\$ 66,514.41	\$ 8,000.00
Total 7 EXPENSES - PERSONNEL	\$ 332,678.06	\$ 105,136.98
8 NON-PERSONNEL RELATED EXPENSES	30.89	
Total 8100 Conference Travel/Acc.	\$ 4,123.00	\$ 1,000.00
Total 8200 Facilities and Equipment	\$ 3,800.00	\$ 3,000.00
Total 8300 Nonpersonnel Expenses	\$ 71,157.40	\$ 17,612.45
Total 8 NON-PERSONNEL RELATED EXPENSES	\$ 79,111.29	\$ 21,612.45
Total 8500 Other Expenses	\$ 1,031.81	\$ 0.00
Total Expenditures	\$ 412,821.16	\$ 126,749.43
Net Operating Revenue	-\$ 26,933.47	-\$ 38,741.48
Support from District Bridges unrestricted funds	\$ 26,933.47	\$ 38,741.48
Net Revenue	\$ 0.00	\$ 0.00